

**PAYROLL PERFORMANCE FOR 2018/19FY FOURTH QUARTER**

		APRIL		MAY		JUNE	
Vote	Description	Number of Employees	Funding for April	Number of Employees	Funding for May	Number of Employees	Funding for June
050	STATE RESIDENCES	755	183,443,207	750	109,702,311	738	170,488,363
060	NATIONAL AUDIT OFFICE	266	61,250,291	366	61,449,078	267	61,391,248
070	JUDICIARY	1,859	420,986,025	1858	420,852,499	1858	423,676,269
080	NATIONAL ASSEMBLY	399	445,922,322	388	323,445,027	389	409,788,171
081	DIRECTORATE OF ASSET DECLARATION	14	8,937,038	14	8,937,037	14	8,996,573
090	OPC HQRS	315	161,711,478	309	153,246,335	291	94,646,523
090	NIB	230	52,003,833	262	48,498,770	273	52,112,338
090	(OPC) CENTRAL GOVT STORES	96	15,062,258	100	15,027,970	94	14,810,808
090	COMPROLLER OF PRINTING SERVICES	100	15,027,970	95	14,960,260	98	14,814,285
090	STATUTORY CORPORATION	31	8,249,122	31	8,249,122	30	8,428,795
090	FORMER PRESIDENCY	59	16,039,658	59	16,119,639	59	16,119,659
090	PSRMU	16	6,947,656	16	6,947,656	16	6,947,656
093	HUMAN RESOURCE - HQRS	233	52,003,833	232	53,353,635	238	54,504,289
097	PUBLIC SERVICE COMMISSION	60	20,798,537	89	20,654,034	59	20,640,034
099	PUBLIC PROCUREMENT	47	21,437,135	47	20,995,935	47	21,532,685
100	NATIONAL DEFENCE	62	15,173,057	62	15,441,749	62	15,303,413
101	MALAWI DEFENCE FORCE	9,123	2,126,768,203	9110	3,215,211,914	9103	2,228,885,077
120	LOCAL GOVT & RURAL DEVELOPMENT	138	36,762,688	138	36,746,377	134	35,885,310
121	LOCAL GOVT FINANCE COMMITTEE	51	41,715,408	51	42,047,752	51	46,030,762
130	LANDS AND HOUSING	967	152,966,827	972	153,995,318	973	154,088,131
170	CIVIC EDUCATION	357	62,872,807	355	62,735,371	353	62,411,888
190	AGRICULTURE & FOOD SECURITY	3,535	530,360,119	3520	529,578,863	3520	529,975,607
240	OFFICE OF THE VICE PRESIDENT	162	51,999,728	161	51,347,655	129	37,816,515
250	EDUCATION SCIENCE AND TECHNOLOGY	9,254	2,146,293,431	9233	3,243,825,348	9317	2,474,620,646
260	FOREIGN AFFAIRS -	245	76,938,265	247	78,573,451	247	79,061,653
260	FOREIGN MISSIONS	254	596,913,282	254	607,149,763	254	632,177,193
270	FINANCE	375	109,765,004	380	110,664,469	377	109,476,306
271	ACCOUNTANT GENERAL	401	66,343,270	402	67,430,917	407	67,033,064

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276	NATIONAL STATISTICAL OFFICE	230	38,564,008	227	38,123,268	227	36,123,266
277	NATIONAL PLANNING COMMISSION			2		2	5,769,159
279	FINANCIAL INTELLIGENCE UNIT	23	32,050,912	28	36,920,437	28	36,920,437
310	HEALTH	4,359	1,046,094,503	4424	1,054,508,992	4531	1,079,069,647
310	CHAM	9,420	1,750,393,467	9452	1,510,008,178	9655	1,561,616,027
320	GENDER, CHILDREN AND COMMUNITY DEVELOPMENT	289	57,355,683	288	58,368,915	285	57,267,265
330	INFORMATION AND CIVIC EDUCATION	448	82,623,850	453	84,081,061	448	83,107,084
340	INTERNAL AFFAIRS & PUBLIC SECURITY	58	15,467,481	264	45,694,972	52	14,244,527
340	NATIONAL REGISTRATION AND ID SERVICES	252	43,266,343	54	14,619,787	272	46,951,373
341	POLICE	14,317	2,391,610,984	14291	2,377,966,953	14206	2,517,149,063
342	PRISONS	2,701	400,785,103	2698	400,450,162	2696	401,243,182
343	IMMIGRATION	949	171,771,770	930	172,470,293	947	172,345,676
350	JUSTICE	96	24,995,720	98	25,966,155	96	24,886,029
351	DPP & STATE ADVOCATE	84	27,078,805	85	27,227,312	84	27,318,599
352	REGISTRAR GENERAL	77	15,173,187	76	14,914,616	74	14,715,646
353	ADMINISTRATOR GENERAL	75	12,466,111	73	12,466,111	75	12,466,111
370	LABOUR	995	159,411,134	992	158,375,083	1003	160,467,307
390	INDUSTRY AND TRADE	314	72,868,493	309	71,717,345	308	71,481,159
400	TRANSPORT,PUBLIC WORKS AND HOUSING	1,792	256,413,969	1781	260,491,748	1776	252,688,011
430	HUMAN RIGHTS COMMISSION	58	31,479,564	57	28,395,672	57	28,396,513
460	ELECTORAL COMMISSION	270	101,440,417	270	100,435,894	268	99,735,110
470	ENERGY AND MINES	4,834	565,469,809	4810	563,177,319	4791	506,965,611
510	ANTI CORRUPTION BUREAU	157	105,006,315	136	105,639,402	156	93,854,398
520	LEGAL AID BUREAU	103	37,038,997	103	37,992,846	102	37,467,027
550	OMBUDSMAN	90	123,241,116	90	31,950,400	90	31,952,962
560	LAW COMMISSION	46	22,741,891	46	22,743,753	49	24,037,839
901	BALAKA DISTRICT COUNCIL	3,412	514,374,214	4334	478,510,636	6740	480,731,784
902	BLANTYRE DISTRICT COUNCIL	7,126	1,075,044,180	7368	903,099,841	7311	905,631,361
903	CHIKHWAWA DISTRICT COUNCIL	5,588	624,525,687	5368	564,724,029	5602	574,976,100
904	CHIRADZULU DISTRICT COUNCIL	3,563	469,742,462	4820	472,979,937	3597	438,829,487

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905	CHITIPA DISTRICT COUNCIL	2,219	329,586,299	3172	317,100,215	3371	438,829,487
906	DEDZA DISTRICT COUNCIL	6,814	745,336,462	6768	<b>744,025,006</b>	6693	719,363,356
907	DOWA DISTRICT COUNCIL	7,224	719,044,789	7565	704,698,219	7553	719,895,979
908	KARONGA DISTRICT COUNCIL	3,967	586,692,160	3967	442,425,967	3956	447,057,594
909	KASUNGU DISTRICT COUNCIL	8,556	955,876,260	8571	874,091,455	8763	875,292,672
910	LIKOMA DISTRICT COUNCIL	182	28,383,317	183	27,335,428	183	26,255,108
911	LILONGWE DISTRICT COUNCIL	16,902	2,202,990,751	17357	2,003,458,240	17594	2,015,730,240
912	MACHINGA DISTRICT COUNCIL	6,432	697,411,215	6415	639,782,237	6399	639,528,397
913	MANGOCHI DISTRICT COUNCIL	8,575	1,071,445,088	8564	955,415,789	8585	956,987,592
914	MCHINJI DISTRICT COUNCIL	5,293	625,235,251	4927	602,623,845	4922	603,197,731
915	M'MBELWA DISTRICT COUNCIL	10,948	1,274,153,529	10937	1,271,458,343	10912	1,201,517,261
916	MULANJE DISTRICT COUNCIL	5,904	729,334,579	6295	702,532,134	<b>6301</b>	696,982,125
917	MWANZA DISTRICT COUNCIL	1,409	190,036,568	1410	187,747,539	1413	188,355,054
918	NENO DISTRICT COUNCIL	1,471	226,625,514	1467	192,892,264	1463	192,725,870
919	NKHATABAY DISTRICT COUNCIL	3,469	402,603,277	3426	368,325,198	3430	368,206,932
920	NKHOTAKOTA DISTRICT COUNCIL	4,079	562,531,622	3956	440,442,839	4125	444,523,988
921	NSANJE DISTRICT COUNCIL	3,938	402,124,584	4139	351,551,954	4131	350,769,763
	NTCHEU DISTRICT COUNCIL	6,179	700,993,000	6194	659,682,066	6136	666,934,576
923	NTCHISI DISTRICT COUNCIL	4,064	386,205,151	4056	365,273,980	4062	364,524,343
924	PHALOMBE DISTRICT COUNCIL	3,936	466,101,041	4168	440,611,499	4188	441,186,786
925	RUMPHI DISTRICT COUNCIL	3,389	319,912,128	3395	303,414,155	3419	306,658,087
926	SALIMA DISTRICT COUNCIL	5,083	535,924,861	5083	494,962,371	5071	499,975,753
927	THYOLO DISTRICT COUNCIL	5,684	752,387,866	5750	695,463,434	5932	695,261,741
928	ZOMBA DISTRICT COUNCIL	5,990	975,898,344	8701	844,820,518	8697	844,663,577
	<b>GRAND TOTAL</b>	<b>222,837.00</b>	<b>33,660,022,284.86</b>	<b>229,894.00</b>	<b>33,801,344,066</b>	<b>232,225.00</b>	<b>32,354,495,030</b>