Malawi Government

MALAWI AID ATLAS FY 2007/08

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FOREWORD

It is a privilege and honour to present Malawi's first Aid Atlas. Shortly after the official launch of the Development Assistance Strategy (DAS), Sector Working Groups (SWGs) and the Aid Management Platform (AMP), this Atlas represents Government's commitment to development effectiveness.

The Paris Declaration on Aid Effectiveness (2005) and the Accra Agenda for Action (2008) emphasise the Division of Labour as a mechanism for reducing fragmentation and improving the efficiency and effectiveness of foreign aid, through the harmonisation and alignment of donor practices.

The term Division of Labour acknowledges that each donor has relative strengths across different sectors of the economy. Inefficiencies commonly arise when donors outstretch their level of participation to too many sectors. These dynamics compromise the effective delivery of national services and the achievement of the MGDS targets. In addition to misalignment, poor co-ordination yields financial fragmentation.

The optimal number of active donors per sector (and sectors per donor) will vary according to sector and budget sizes, and the level of expertise of each donor in view of national and sector development strategies.

I wish to express the Government's appreciation to our development partners for their continued support in our endeavours to transition towards a more effective division of labour in Malawi.

R. P. Mwadiwa
Secretary to the Treasury
Lilongwe, 29 May 2009

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INTRODUCTION

In November 2008, the Government of Malawi (GoM) launched of sector working groups (SWGs) as the basis for programme planning, implementation, monitoring and evaluation. Clearly defined sector composition and operational boundaries are expected to generate a more efficient development partner (DP) division of labour (DoL) in relation to GoM policies and systems.

The DoL agenda builds on GoM ongoing efforts to institutionalize SWGs, as well as the development of sector wide approaches (SWAps), pooled funding mechanisms, joint missions, joint sector reviews, silent partnerships, joint analytical work and advisory services by development partners. The Malawi Aid Atlas FY 2007/08 presents aid flows to Malawi by economic sector and DP to provide a baseline to reduce fragmentation and improve the efficiency and effectiveness of foreign aid, through the harmonization and alignment of donor practices.

The underlying data come from the Ministry of Finance (MoF). More specifically, on a monthly basis the MoF requires donors to provide actual disbursement figures for the current financial year. These figures are subsequently fed into the Aid Management Platform (AMP). The accuracy of the data is determined by the MoF's ability to manage the AMP, and the DPs' ability to provide timely and reliable figures.

To alleviate the burden of data collection on Government and donor officials, the MoF facilitated the establishment of donor Data Focal Agents (DFAs) for each donor organization active in Malawi. DFAs play a key role in submitting timely aid flow data to the Ministry of Finance. In support of this function, the Ministry of Finance scheduled a series of targeted training sessions aimed at familiarizing DFAs and SWG representatives with all aspects of data collection and submission. These efforts have resulted in a marked improvement in the quality

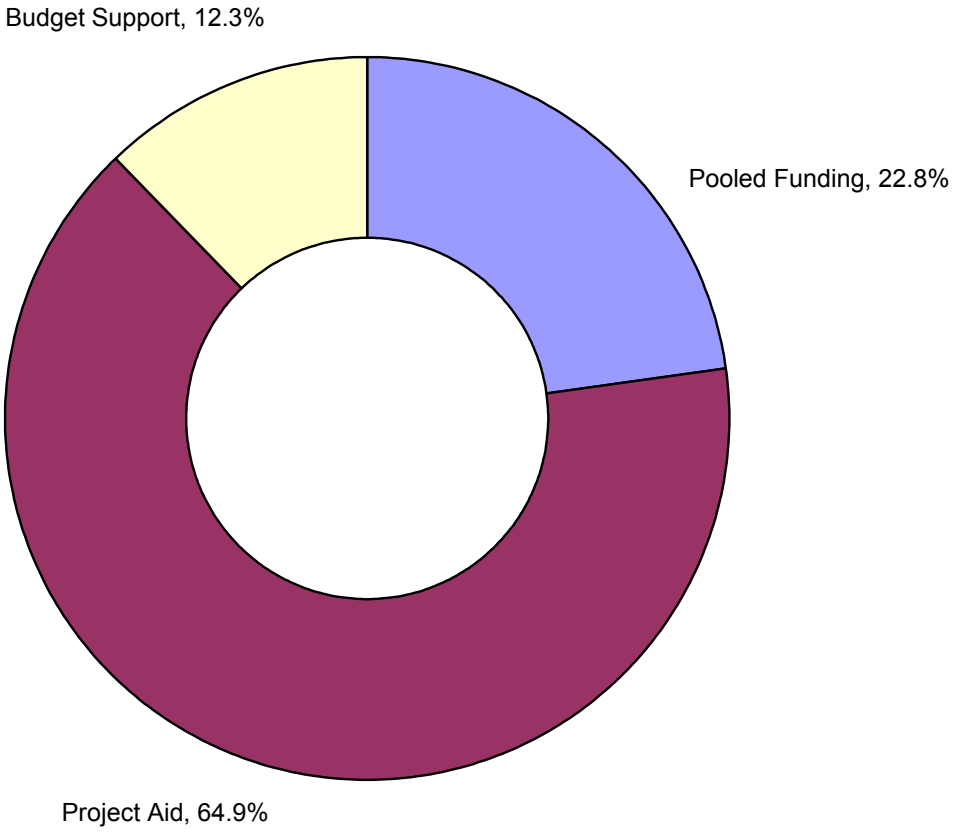
of existing data, and the inclusion of partners previously unaccounted for in the GoM's official statistics.

The analysis that follows focuses on Official Development Assistance (ODA) in its entirety – inclusive of both loans and grants to the Government of Malawi. The sector analysis, however, does not include donor disbursements as budget support.

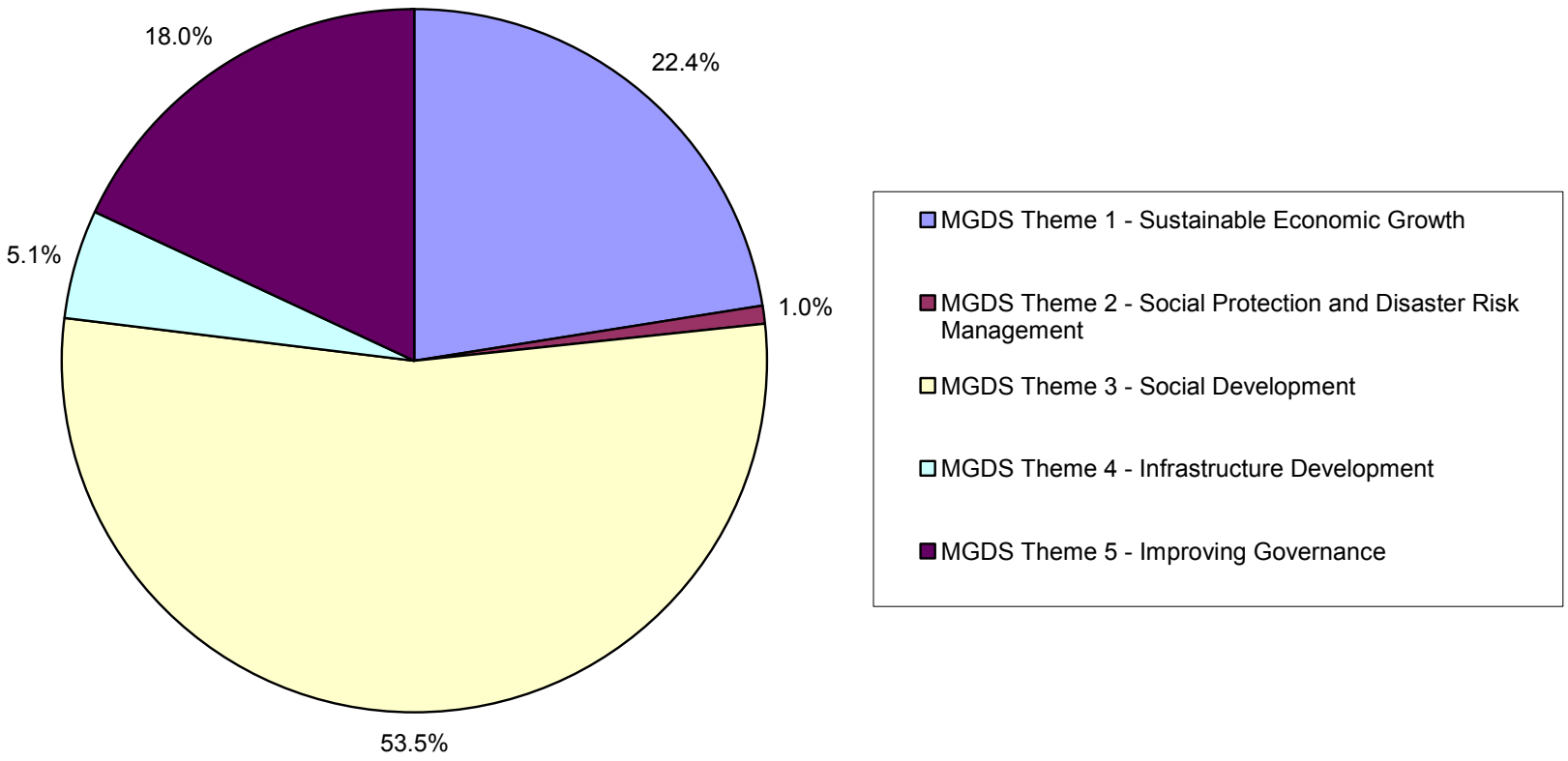
Malawi Aid Map – FY2007/08 (Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi)

	ADB	Canada	DfID	EU	FAO	FICA	GDC	Global Fund	ICEIDA	IFAD	Ireland	Japan	Norway	UNAIDS	UNICEF	UNDP	UNFPA	USAID	World Bank	WFP	WHO
Agriculture	X		X	X	X	X				X		X	X			X		X	X		
Democratic Governance			X	X			X				X		X			X		X			
Economic Governance		X	X	X			X				X	X	X		X	X	X		X		
Education	X	X	X			X	X		X			X	X		X		X	X	X	X	
Energy and Mining												X				X					
Environment, Lands and Natural Resources				X					X				X			X		X	X		
Gender, Youth Devt and Sports	X	X							X		X		X		X	X	X				
Health	X		X	X			X	X	X			X	X	X	X	X	X	X	X	X	X
ICT and R&D																X					
Integrated Rural Devt	X		X	X						X	X	X				X					
Public Administration		X					X									X		X	X		
Roads, Public Works & Transport			X	X								X							X		
Tourism, Wildlife and Culture													X					X			
Trade, Industry and Private Sector Devt				X								X				X		X	X		
Vulnerability, Disaster and Risk Management			X								X				X	X		X		X	
Water, Sanitation and Irrigation	X	X	X		X				X			X			X				X		

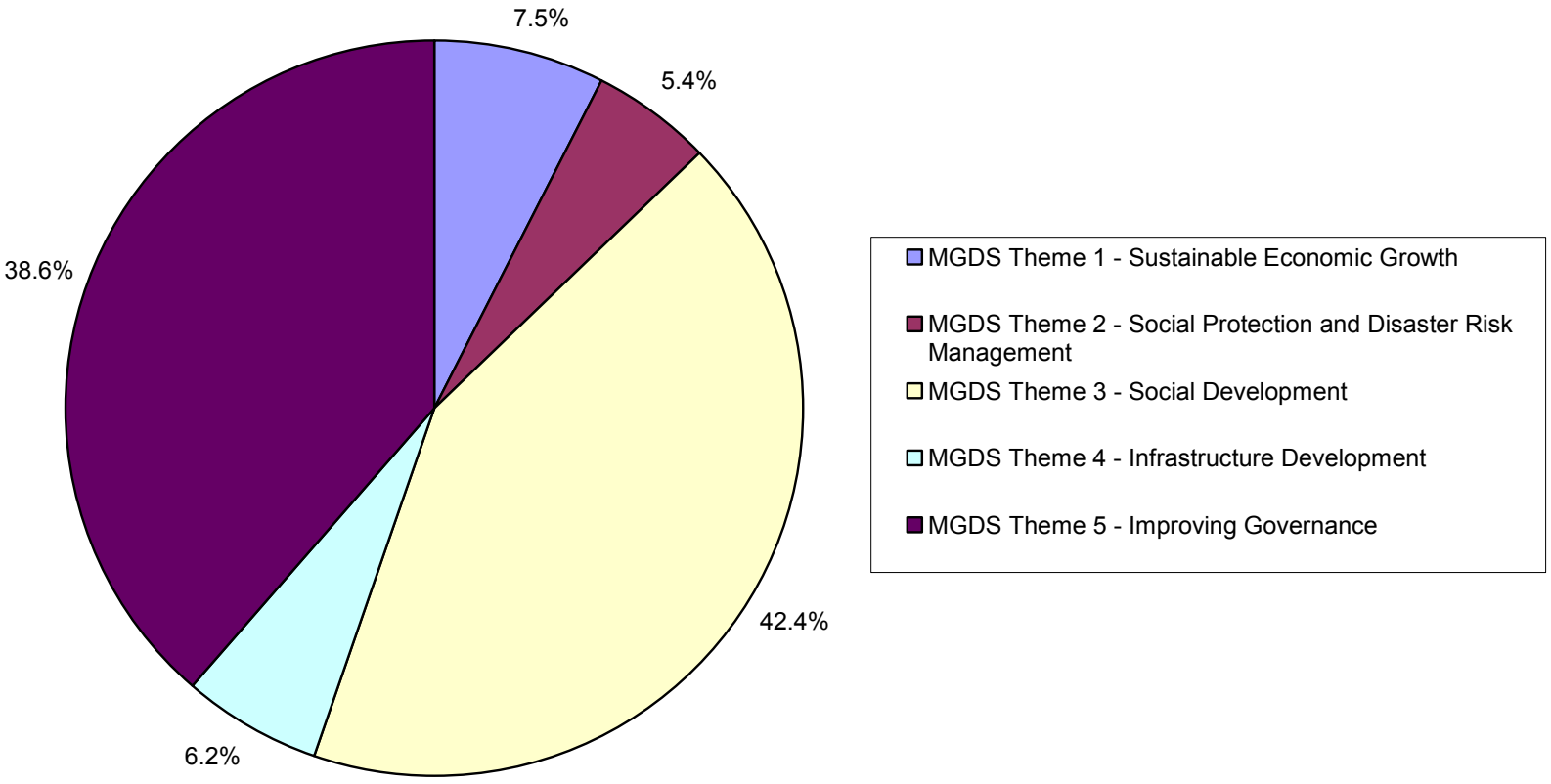
Official Development Assistance (ODA)



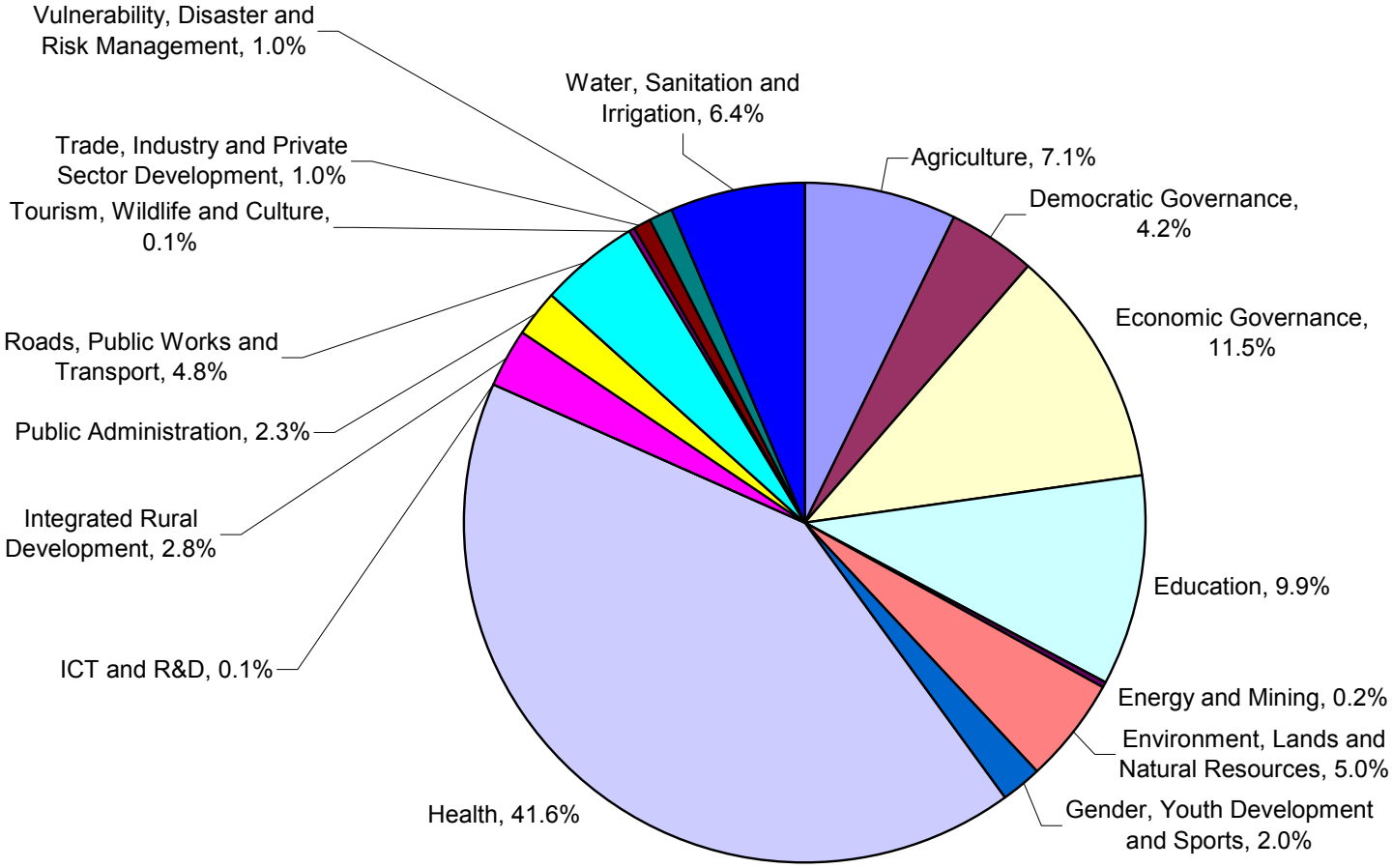
ODA (excluding budget support) by MGDS theme

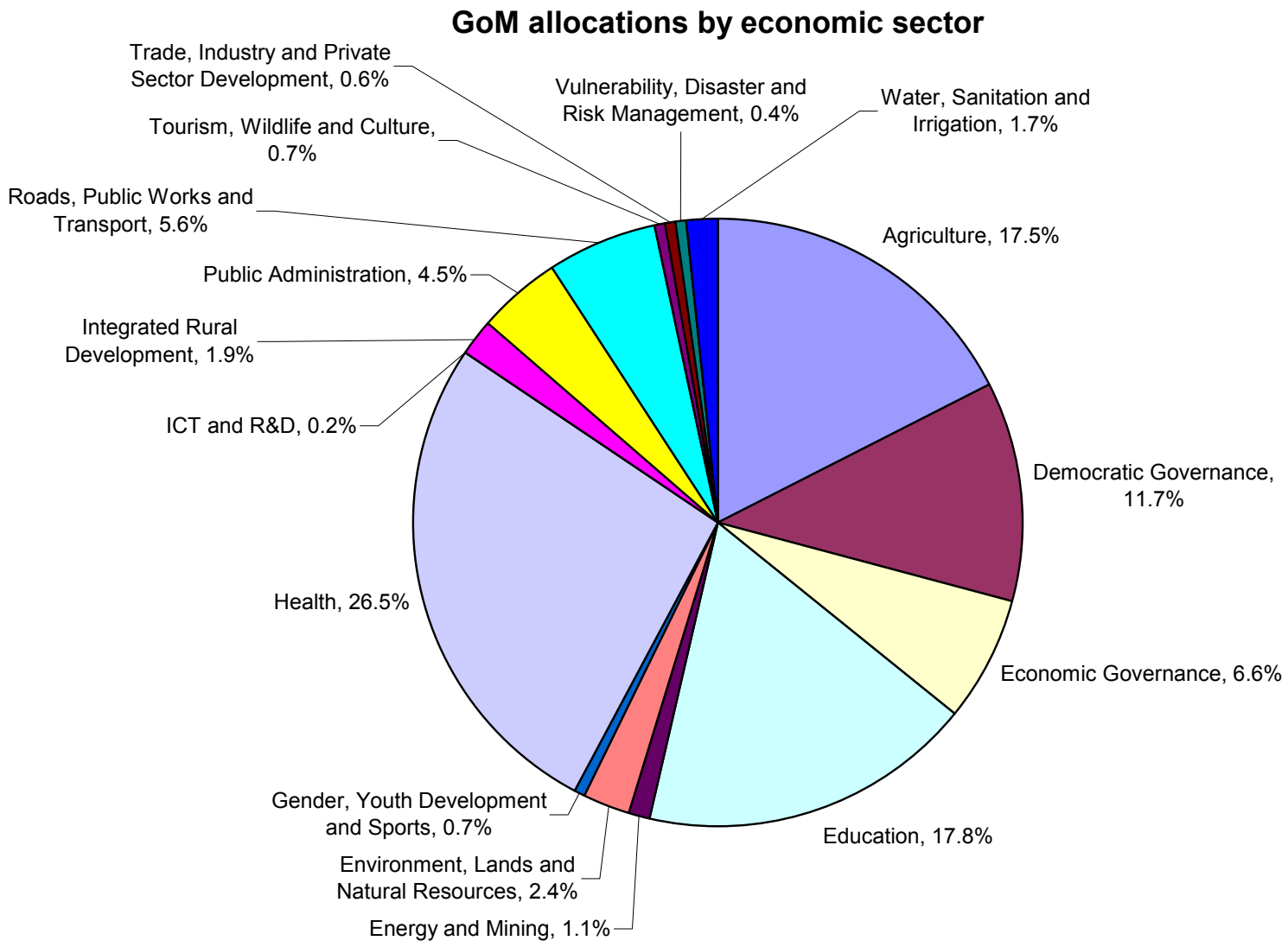


GoM allocations by MGDS theme



ODA (excluding budget support) by economic sector




GoM allocations by economic sector
Trade, Industry and Private Sector Development, 0.6%
Vulnerability, Disaster and Risk Management, 0.4%
Water, Sanitation and Irrigation, 1.7%
Tourism, Wildlife and Culture, 0.7%
Roads, Public Works and Transport, 5.6%
Agriculture, 17.5%
Public Administration, 4.5%
Integrated Rural Development, 1.9%
ICT and R&D, 0.2%
Democratic Governance, 11.7%
Health, 26.5%
Economic Governance, 6.6%
Gender, Youth Development and Sports, 0.7%
Education, 17.8%
Environment, Lands and Natural Resources, 2.4%
Energy and Mining, 1.1%

SECTOR ANALYSIS

Sector – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. projects / programmes	No. donors
Agriculture	39,384,718.08	34	11
Democratic Governance	23,241,772.51	24	7
Economic Governance	63,856,788.40	41	11
Education	54,960,273.85	35	13
Energy and Mining	1,098,470.86	5	2
Environment, Lands and Natural Resources	27,808,880.50	10	6
Gender, Youth Development and Sports	10,834,172.58	10	8
Health *o/w Pooled Funds*	230,681,498.56 *143,924,846.76*	62	16
ICT and R&D	433,880.00	1	1
Integrated Rural Development	15,380,651.49	10	7
Public Administration	12,781,575.41	12	5
Roads, Public Works and Transport	26,609,681.82	15	4
Tourism, Wildlife and Culture	658,915.04	4	2
Trade, Industry and Private Sector Development	5,488,645.74	9	5
Vulnerability, Disaster and Risk Management	5,397,128.61	10	6
Water, Sanitation and Irrigation	35,486,523.40	18	8
Total *o/w Pooled Funds*	554,103,576.85 *143,924,846.76*	300	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM: 917,219,737.00 USD

MGDS theme 1 – Sustainable Economic Growth

Agriculture

Integrated Rural Development

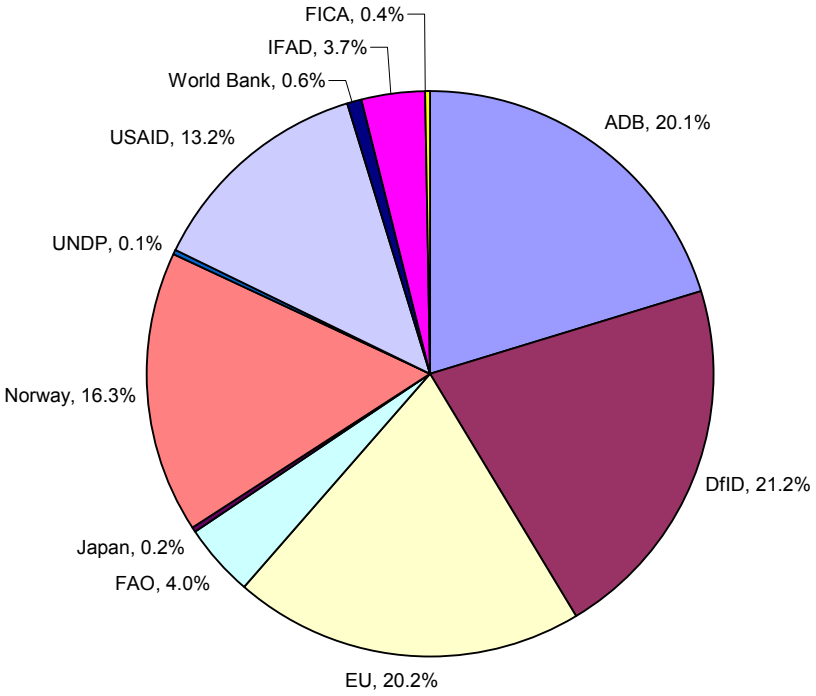
Environment, Lands and Natural Resources

Tourism, Wildlife and Culture

Water, Sanitation and Irrigation

Trade, Industry and Private Sector Development

Agriculture

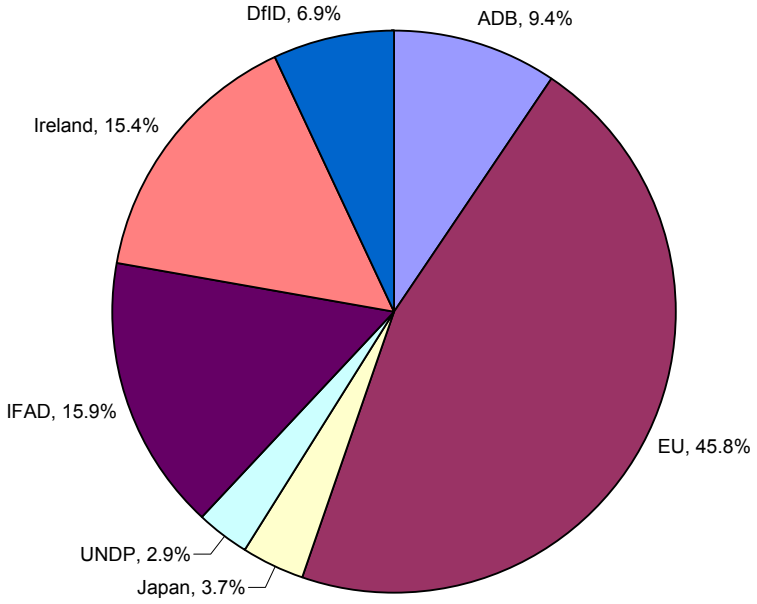


Agriculture – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
ADB	7,935,135.08	5	1,587,027.02
DfID	8,352,597.31	1	8,352,597.31
EU	7,938,476.90	2	3,969,238.45
FAO	1,594,033.00	8	199,254.13
FICA	142,141.84	1	142,141.84
IFAD	1,440,364.35	1	1,440,364.35
Japan	77,681.84	1	77,681.84
Norway	6,401,918.76	5	1,280,383.75
UNDP	44,679.00	2	22,339.50
USAID	5,207,690.00	7	743,955.71
World Bank	250,000.00	1	250,000.00
Total	39,384,718.08	34	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 160,109,123.13 USD

Integrated Rural Development

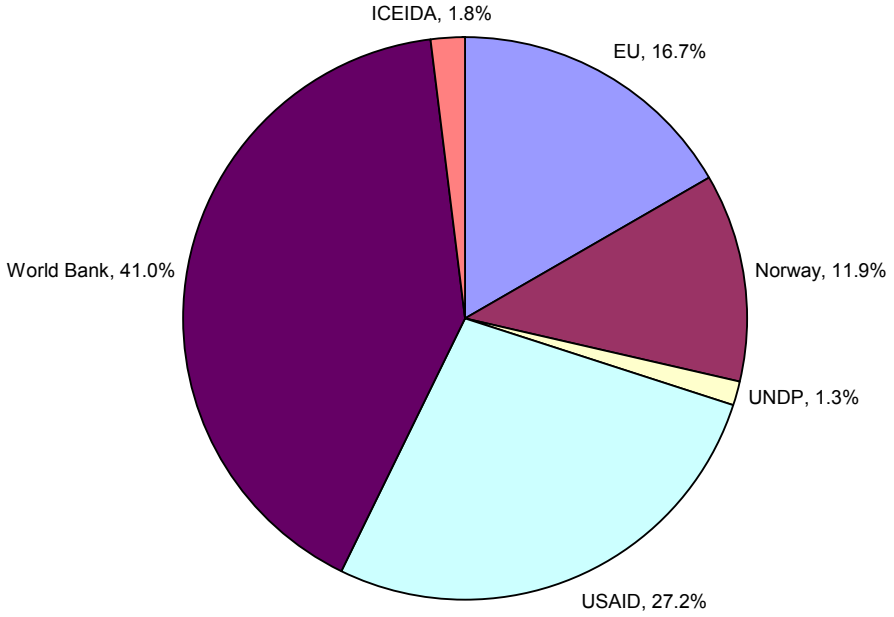


Integrated Rural Development – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
ADB	1,444,273.07	1	1,444,273.07
DfID	1,057,506.87	1	1,057,506.87
EU	7,046,057.25	2	3,523,028.62
IFAD	2,452,317.46	2	1,226,158.73
Ireland	2,364,066.20	1	2,364,066.20
Japan	575,781.64	1	575,781.64
UNDP	440,649.00	2	220,324.50
Total	15,380,651.49	10	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 16,976,985.93 USD

Environment, Lands and Natural Resources

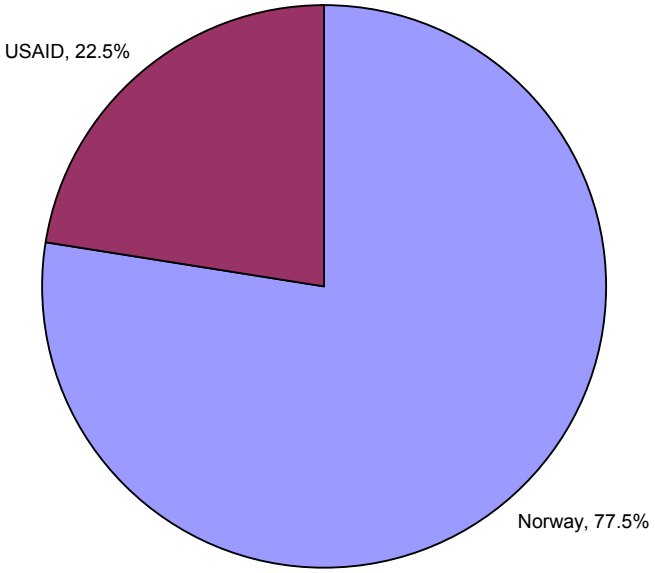


Environment, Lands and Natural Resources – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
EU	4,648,773.30	1	4,648,773.30
ICEIDA	508,763.00	1	508,763.00
Norway	3,322,174.20	3	1,107,391.40
UNDP	363,020.00	2	181,510.00
USAID	7,561,150.00	2	3,780,575.00
World Bank	11,405,000.00	1	11,405,000.00
Total	27,808,880.50	10	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 22,371,082.49 USD

Tourism, Wildlife and Culture

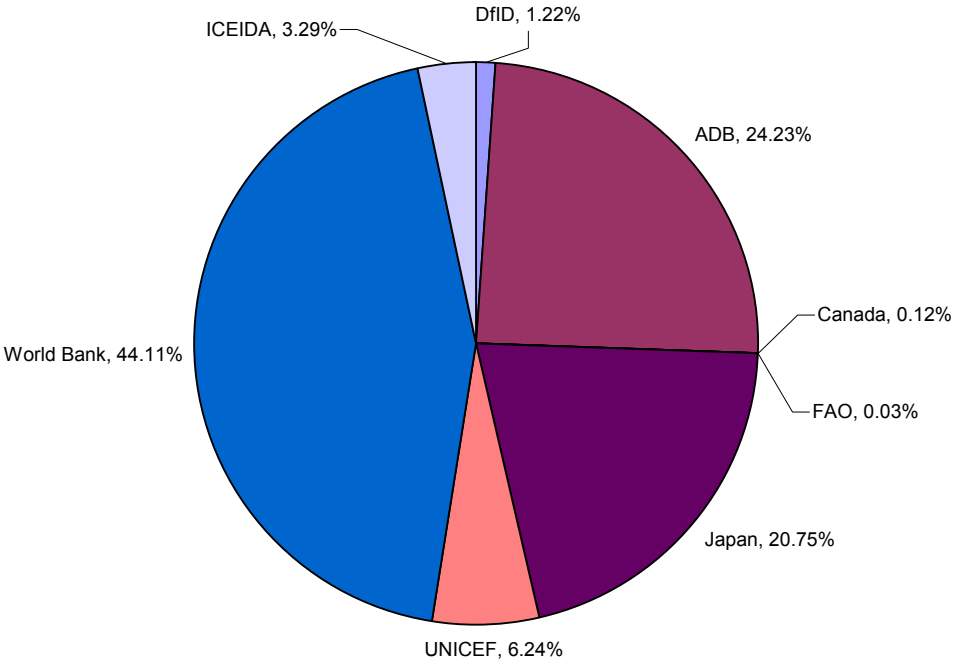


Tourism, Wildlife and Culture – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
Norway	510,426.04	3	170,142.01
USAID	148,489.00	1	148,489.00
Total	658,915.04	4	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 6,445,960.76 USD

Water, Sanitation and Irrigation

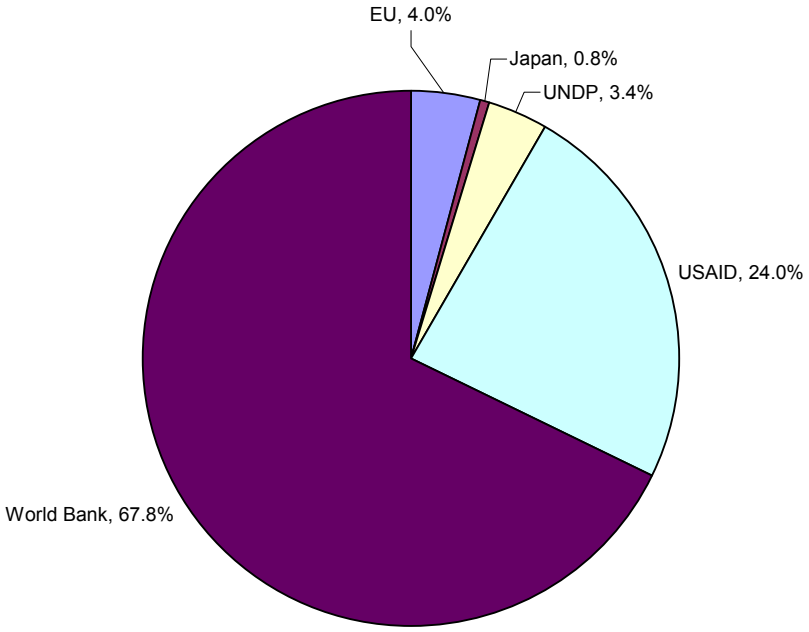


Water, Sanitation and Irrigation – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
ADB	8,597,684.23	4	2,149,421.06
Canada	44,017.50	1	44,017.50
DfID	434,406.89	1	434,406.89
FAO	11,045.00	1	11,045.00
ICEIDA	1,166,678.00	1	1,166,678.00
Japan	7,364,282.78	4	1,841,070.70
UNICEF	2,215,197.00	2	1,107,598.50
World Bank	15,653,212.00	4	3,913,303.00
Total	35,486,523.40	18	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 15,474,607.11 USD

Trade, Industry and Private Sector Development



Trade, Industry and Private Sector Development – Summary Table (FY 2007/08, USD)

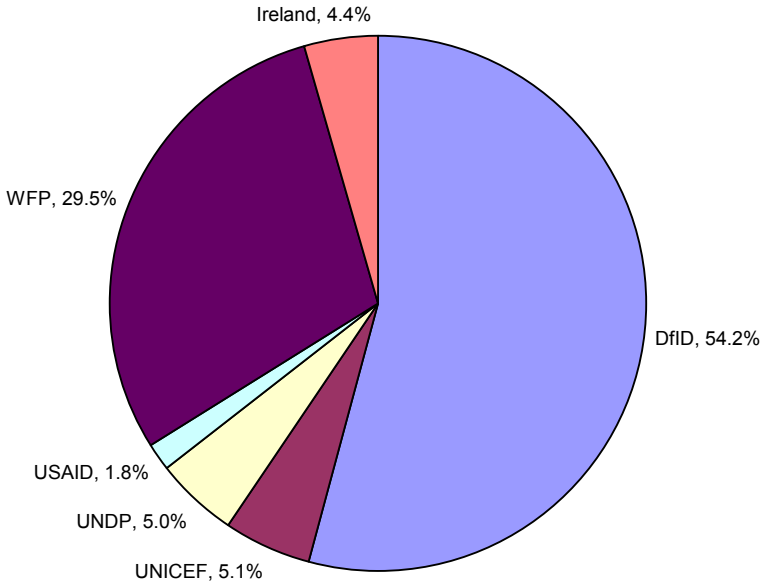
Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
EU	222,283.31	1	222,283.31
Japan	44,513.43	1	44,513.43
UNDP	185,471.00	3	61,823.67
USAID	1,317,108.00	2	658,554.00
World Bank	3,719,270.00	2	1,859,635.00
Total	5,488,645.74	9	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 5,839,850.22 USD

MGDS theme 2 – Social Protection and Disaster Risk Management

Vulnerability, Disaster and Risk Management

Vulnerability, Disaster and Risk Management



Vulnerability, Disaster and Risk Management – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
DfID	2,927,104.99	2	1,463,552.50
Ireland	236,406.62	1	236,406.62
UNICEF	274,548.00	2	137,274.00
UNDP	269,074.00	2	134,537.00
USAID	98,360.00	1	98,360.00
WFP	1,591,635.00	2	795,817.50
Toatl	5,397,128.61	10	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 3,725,171.43 USD

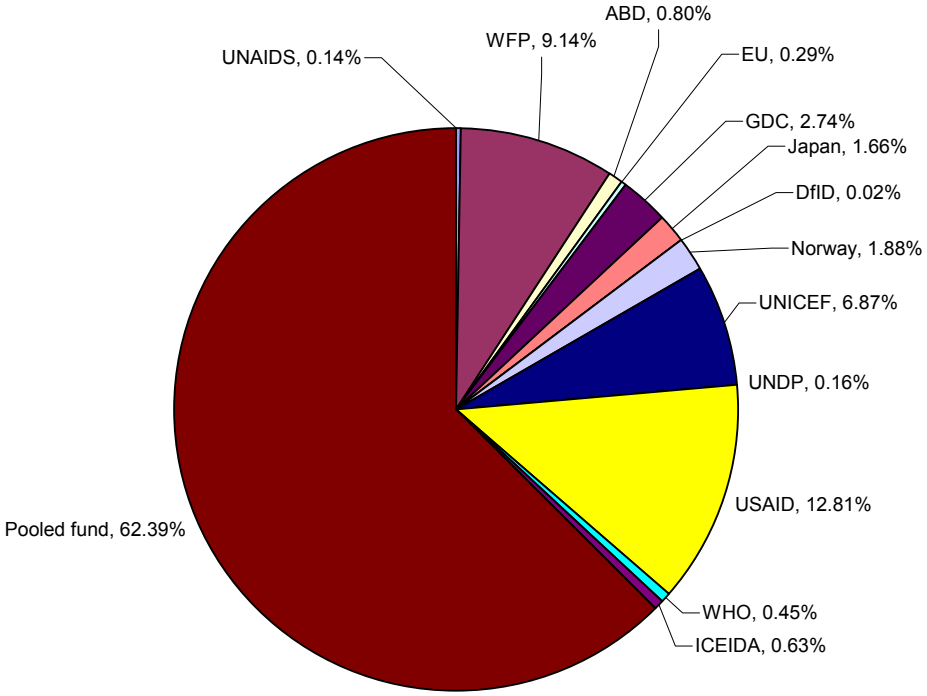
MGDS theme 3 – Social Development

Health

Education

Gender, Youth Development and Sports

Health

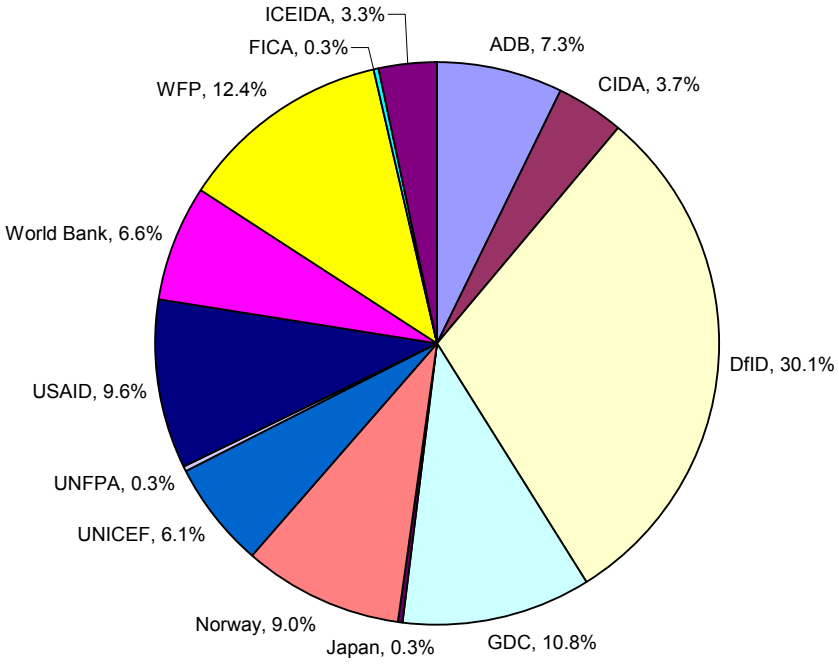


Health – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
ABD	1,848,425.77	2	924,212.89
DfID	42,501.12	2	21,250.56
EU	661,521.97	4	165,380.49
GDC	6,326,359.03	6	1,054,393.17
ICEIDA	1,454,454.00	2	727,227.00
Japan	3,829,779.41	6	638,296.57
Norway	4,343,148.30	3	1,447,716.10
UNAIDS	327,272.29	2	163,636.15
UNICEF	15,846,664.00	1	15,846,664.00
UNDP	380,000.00	1	380,000.00
USAID	29,559,794.00	28	1,055,706.93
WFP	21,088,664	2	10,544,332.00
WHO	1,048,067.92	3	349,355.97
Health SWAP pooled funding (DfID, Norway, Global Fund, UNFPA)	66,793,592.82	N/A	N/A
NAC pooled funding (DfID, Norway, World Bank, Global Fund)	77,131,253.94	N/A	N/A
Total	230,681,498.56	62	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 243,374,214.86 USD

Education

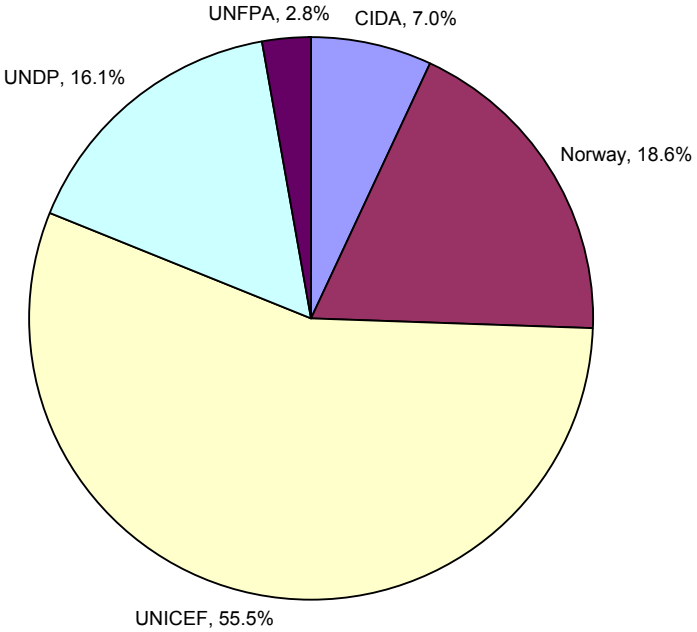


Education – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
ADB	4,035,930.46	2	2,017,965.23
Canada	2,050,261.85	3	1,025,130.93
DfID	16,546,760.42	2	8,273,380.21
FICA	142,018.91	1	142,018.91
GDC	5,951,921.62	3	1,983,973.87
ICEIDA	1,789,720.00	3	596,573.33
Japan	175,544.12	2	87,772.06
Norway	4,955,017.87	2	2,477,508.94
UNICEF	3,368,959.00	1	3,368,959.00
UNFPA	178,873.59	2	89,436.80
USAID	5,297,747.00	11	481,613.36
World Bank	3,626,000.00	1	3,626,000.00
WFP	6,841,519.00	2	3,420,759.50
Total	54,960,273.85	35	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 163,678,850.88 USD

Gender, Youth Development and Sports



Gender, Youth Development and Sports – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
ADB	2,650,473.19	1	2,650,473.19
Canada	558,969.42	1	558,969.42
ICEIDA	38,320.00	1	38,320.00
Ireland	193,574.47	1	193,574.47
Norway	1,480,528.50	2	740,264.25
UNICEF	4,411,485.00	1	4,411,485.00
UNDP	1,280,455.00	2	640,227.50
UNFPA	220,367.00	1	220,367.00
Total	10,834,172.58	10	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 6,026,632.64 USD

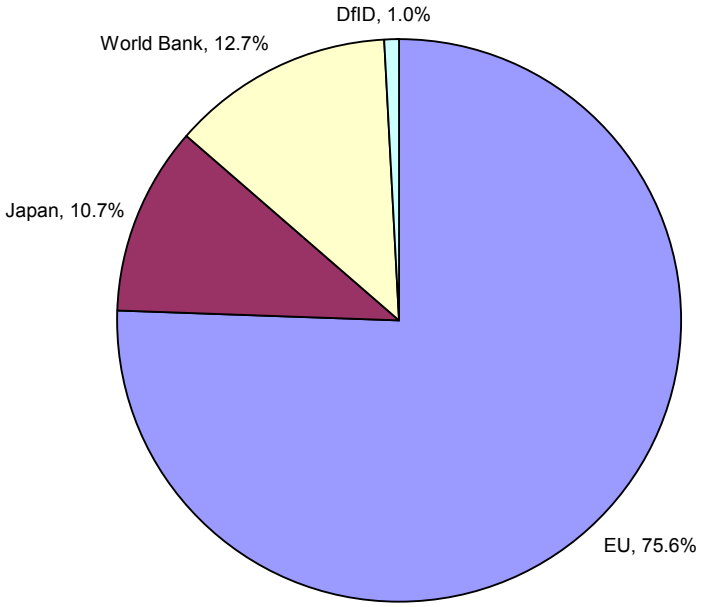
MGDS theme 4 – Infrastructure Development

Roads, Public Works and Transport

Information, Communication and Technology (ICT) and Research and Development (R&D)

Energy and Mining

Roads, Transport and Public Works

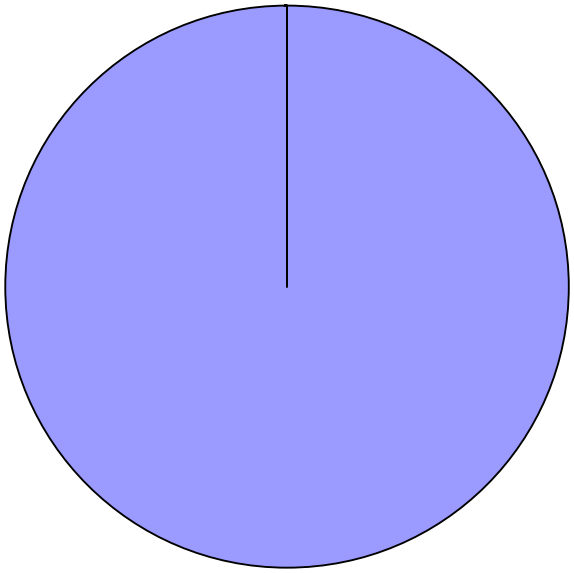


Roads, Transport and Public Works – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
DfID	253,512.43	1	253,512.43
EU	20,118,244.72	11	1,828,931.34
Japan	2,853,694.67	1	2,853,694.67
World Bank	3,384,230.00	2	1,692,115.00
Total	26,609,681.82	15	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 51,481,890.96 USD

ICT and R&D

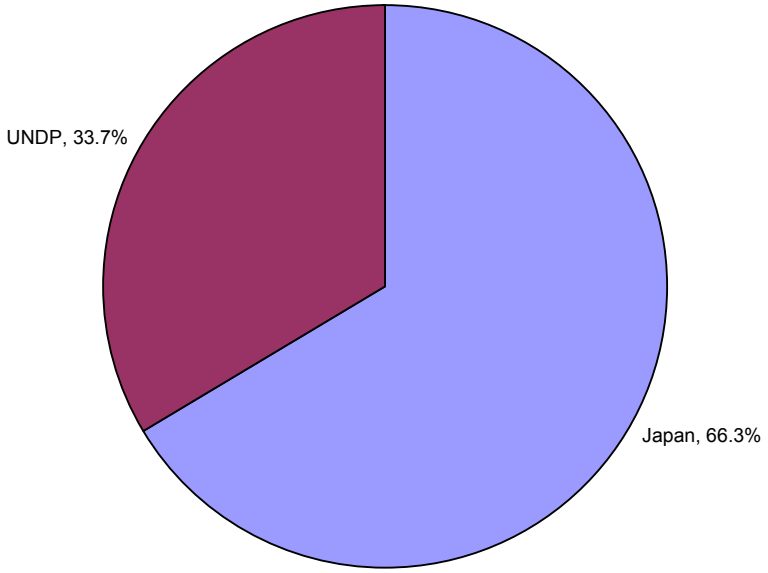


ICT and R&D – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
UNDP	433,880.00	1	433,880.00
Total	433,880.00	1	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 2,169,888.59 USD

Energy and Mining



Energy and Mining – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
Japan	728,357.86	2	364,178.93
UNDP	370,113.00	3	123,371.00
Total	1,098,470.86	5	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 9,786,196.07 USD

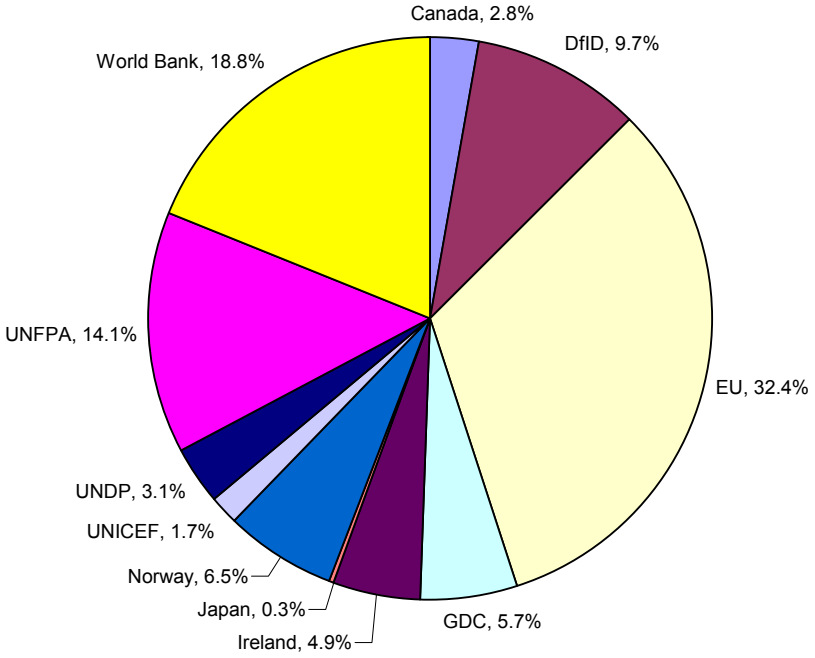
MGDS theme 5 – Improved Governance

Economic Governance

Democratic Governance

Public Administration

Economic Governace

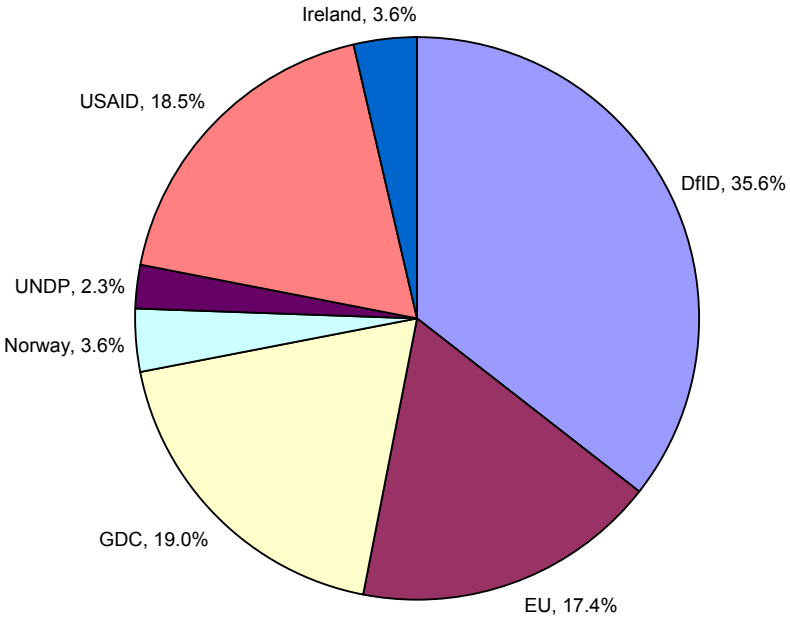


Economic Governance – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
Canada	1,795,130.45	5	359,026.09
DfID	6,194,892.55	6	1,032,482.09
EU	20,665,911.04	7	2,952,273.01
GDC	3,641,844.31	2	1,820,922.16
Ireland	3,152,088.26	1	3,152,088.26
Japan	210,201.45	1	210,201.45
Norway	4,126,560.34	6	687,760.06
UNICEF	1,097,163.00	1	1,097,163.00
UNDP	1,965,628.00	9	218,403.11
UNFPA	9,029,989.00	2	4,514,994.50
World Bank	11,977,380.00	1	11,977,380.00
Total	63,856,788.40	41	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 60,626,147.96 USD

Democratic Governance

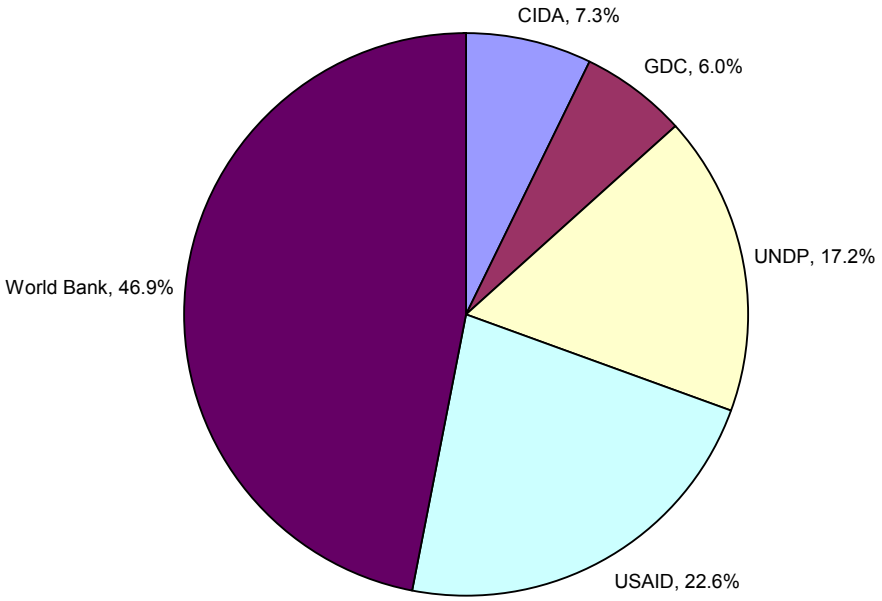


Democratic Governance – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
DfID	8,283,806.06	5	1,656,761.21
EU	4,041,085.53	4	1,010,271.38
GDC	4,404,562.88	1	4,404,562.88
Ireland	832,802.19	2	416,401.10
Norway	837,716.84	3	279,238.95
UNDP	542,623.00	6	90,437.17
USAID	4,299,176.00	3	1,433,058.67
Total	23,241,772.51	24	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 107,524,690.24 USD

Public Administration



Public Administration – Summary Table (FY 2007/08, USD)

Donor	Total disbursement (USD)	No. projects / programmes	Avg. annual project disbursement
Canada	929,165.01	2	464,582.51
GDC	765,765.40	2	382,882.70
UNDP	2,197,855.00	6	366,309.17
USAID	2,888,630.00	1	2,888,630.00
World Bank	6,000,160.00	1	6,000,160.00
Total	12,781,575.41	12	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
N.B. GoM allocation: 41,608,443.89 USD

DONOR ANALYSIS

Donor – Summary Table (FY 2007/08, USD)

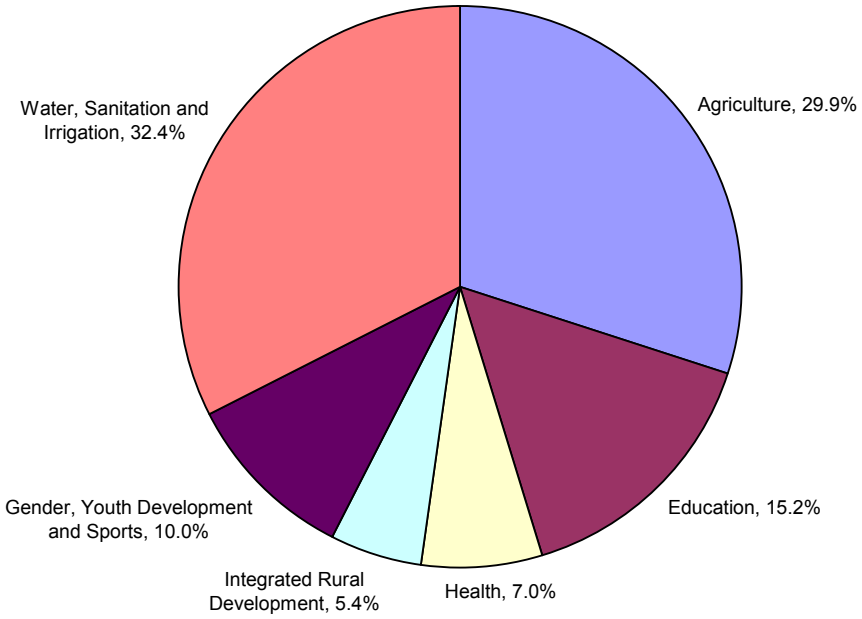
Donor	Total disbursement (USD)	No. projects / programmes	No. sectors
ADB	26,511,921.81	15	6
DfID *o/w Budget Support*	137,496,526.22 *44,411,248.16*	21	9
EU *o/w Budget Support*	67,312,409.19 *1,970,055.16*	32	8
Norway *o/w Budget Support*	62,708,558.01 *11,274,554.16*	27	8
World Bank *o/w Budget Support*	80,165,252.00 *20,000,000.00*	13	9
Canada	5,377,544.23	12	5
FICA	284,160.75	2	2
GDC	21,090,453.24	14	5
Global Fund	65,126,144.33	N/A	1
ICEIDA	4,957,935.00	8	5
Ireland	6,778,937.74	6	5
Japan	15,859,837.20	19	9
USAID	56,378,144.00	56	9
FAO	1,605,078.00	9	2
IFAD	3,892,681.81	3	2
UNAIDS	327,272.29	2	1
UNDP	8,473,447.00	39	12
UNICEF	27,214,016.00	8	6
UNFPA	9,629,229.59	5	4
WFP	29,521,818.00	6	3
WHO	1,048,067.92	3	1
Total *o/w Budget Support*	631,759,434.33 *77,655,857.48*	300	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

CABS donors

African Development Bank (ADB)
Department for International Development (DfID)
European Union (EU)
Norway
World Bank

African Development Bank (ADB)

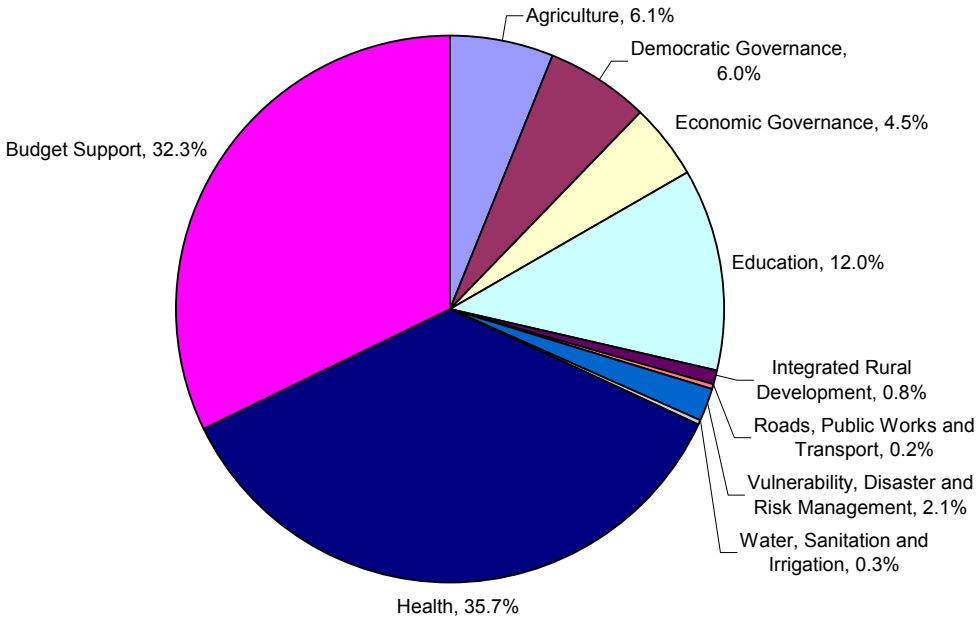


ADB – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	7,935,135.08	5	1,587,027.02
Education	4,035,930.46	2	2,017,965.23
Health	1,848,425.77	2	924,212.89
Integrated Rural Development	1,444,273.07	1	1,444,273.07
Gender, Youth Development and Sports	2,650,473.19	1	2,650,473.19
Water, Sanitation and Irrigation	8,597,684.23	4	2,149,421.06
Budget Support	0	N/A	N/A
Total	26,511,921.81	15	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

Department for International Development (DfID)

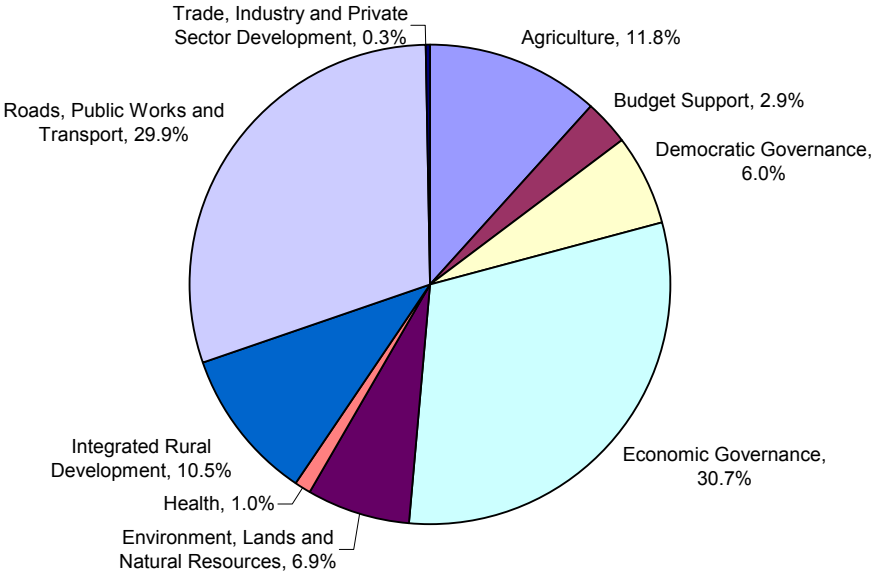


DfID – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	8,352,597.31	1	8,352,597.31
Democratic Governance	8,283,806.06	5	1,656,761.21
Economic Governance	6,194,892.55	6	1,032,482.09
Education	16,546,760.42	2	8,273,380.21
Health *o/w Pooled Funding* †	49,034,690.54 *48,992,189.42*	2	21,250.56
Integrated Rural Development	1,057,506.87	1	1,057,506.87
Roads, Public Works and Transport	253,512.43	1	253,512.43
Vulnerability, Disaster and Risk Management	2,927,104.99	2	1,463,552.50
Water, Sanitation and Irrigation	434,406.89	1	434,406.89
Budget Support	44,411,248.16	N/A	N/A
Sub-total	137,496,526.22	21	
Delegated fund (UNDP)	201,869.31	N/A	N/A
Total	137,698,395.53	21	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
† Health SWAP pooled fund: 44,808,784.67 USD; NAC pooled fund: 4,183,404.75 USD

European Union (EU)

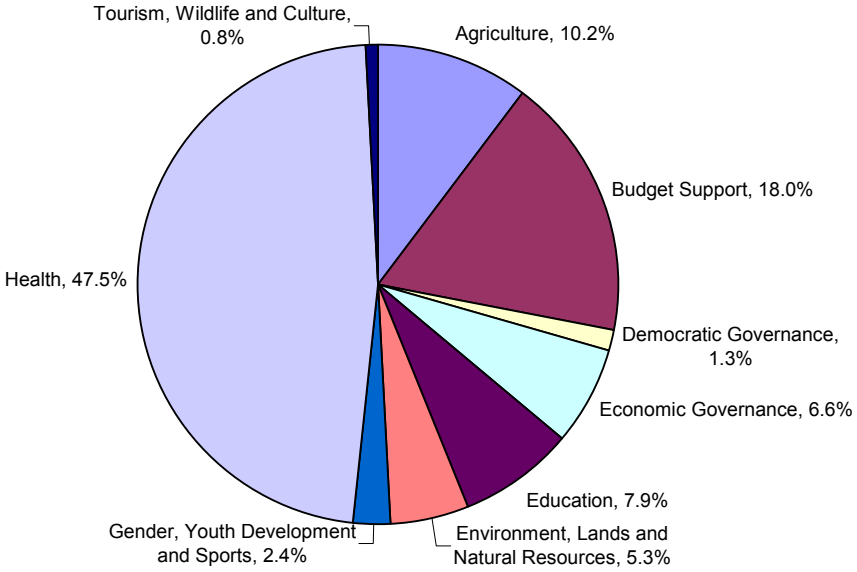


EU – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	7,938,476.90	2	3,969,238.45
Democratic Governance	4,041,085.53	4	1,010,271.38
Economic Governance	20,665,911.04	7	2,952,273.01
Environment, Lands and Natural Resources	4,648,773.30	1	4,648,773.30
Health	661,521.97	4	165,380.49
Integrated Rural Development	7,046,057.25	2	3,523,028.62
Roads, Public Works and Transport	20,118,244.72	11	1,828,931.34
Trade, Industry and Private Sector Development	222,283.31	1	222,283.31
Budget Support	1,970,055.16	N/A	N/A
Total	67,312,409.19	32	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

Norway

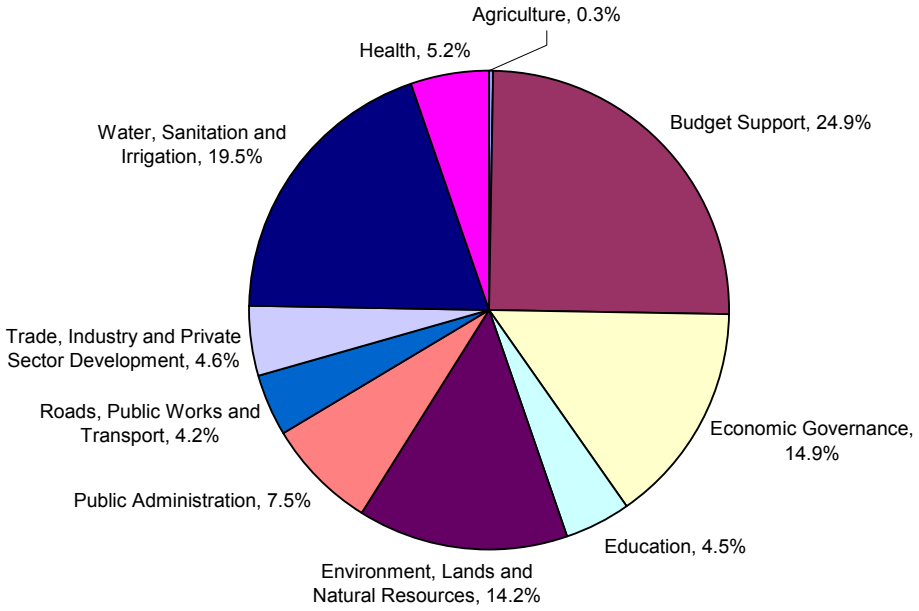


Norway – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	6,401,918.76	5	1,280,383.75
Democratic Governance	837,716.84	3	279,238.95
Economic Governance	4,126,560.34	6	687,760.06
Education	4,955,017.87	2	2,477,508.94
Environment, Lands and Natural Resources	3,322,174.20	3	1,107,391.40
Gender, Youth Development and Sports	1,480,528.50	2	740,264.25
Health *o/w Pooled Funding* ┼	29,799,661.30 *25,456,513.00*	3	1,447,716.10
Tourism, Wildlife and Culture	510,426.04	3	170,142.01
Budget Support	11,274,554.16	N/A	N/A
Sub-total	62,708,558.01	27	
Delegated fund (FAO, UNDP, UNICEF)	6,838,067.82	N/A	N/A
Total	69,546,625.83	27	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
┼ Health SWAP pooled fund: 19,904,910 USD; NAC pooled fund: 5,551,603 USD

World Bank



World Bank – Summary Table (FY 2007/08, USD)

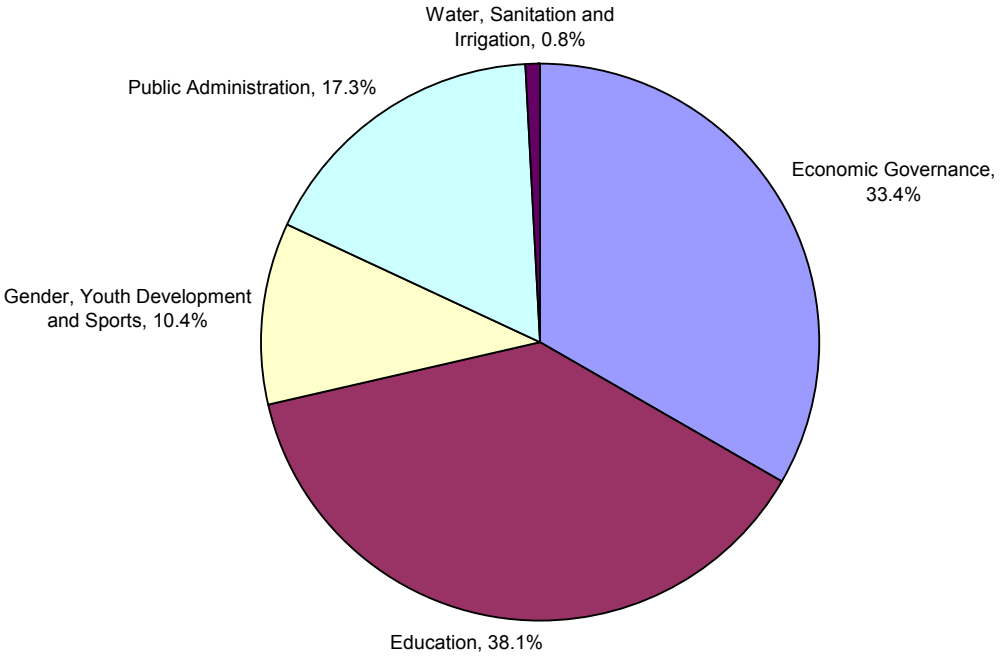
Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	250,000.00	1	250,000.00
Economic Governance	11,977,380.00	1	11,977,380.00
Education	3,626,000.00	1	3,626,000.00
Environment, Lands and Natural Resources	11,405,000.00	1	11,405,000.00
Health †	4,150,000.00	N/A	N/A
Public Administration	6,000,160.00	1	6,000,160.00
Roads, Public Works and Transport	3,384,230.00	2	1,692,115.00
Trade, Industry and Private Sector Development	3,719,270.00	2	1,859,635.00
Water, Sanitation and Irrigation	15,653,212.00	4	3,913,303.00
Budget Support	20,000,000.00	N/A	N/A
Total	80,165,252.00	13	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
† NAC pooled fund

Discrete donors

Canada
Flemish International Cooperation Agency (FICA)
German Development Cooperation (GDC)
The Global Fund to fight AIDS, Tuberculosis and Malaria
Icelandic International Development Agency (ICEIDA)
Ireland
Japan
US Agency for International Development (USAID)

Canada

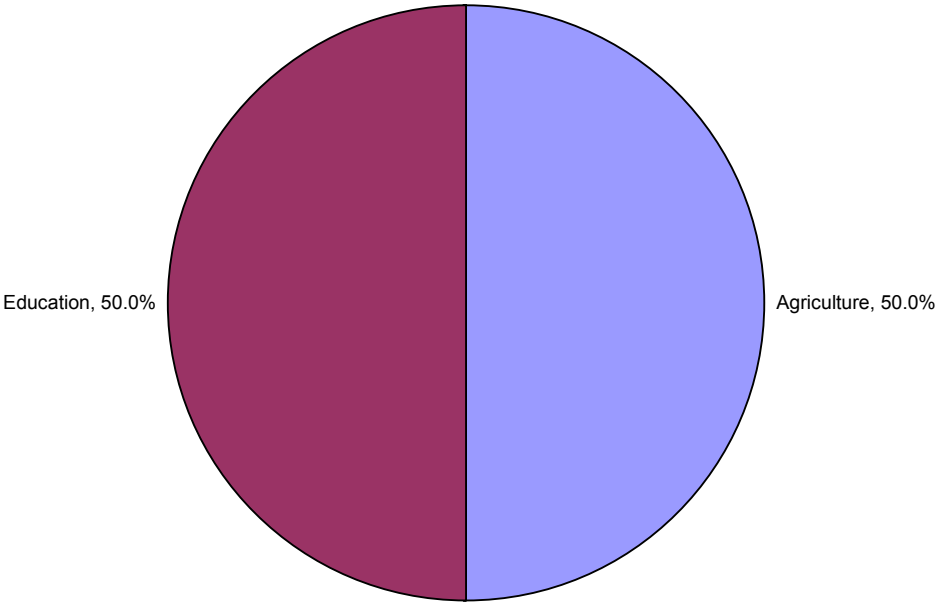


Canada – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Economic Governance	1,795,130.45	5	359,026.09
Education	2,050,261.85	3	683,420.62
Gender, Youth Development and Sports	558,969.42	1	558,969.42
Public Administration	929,165.01	2	464,582.51
Water, Sanitation and Irrigation	44,017.50	1	44,017.50
Sub-total	5,377,544.23	12	
Delegated fund (GDC, UNICEF)	2,451,906.17	N/A	N/A
Total	7,829,450.40	12	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

Flemish International Cooperation Agency (FICA)

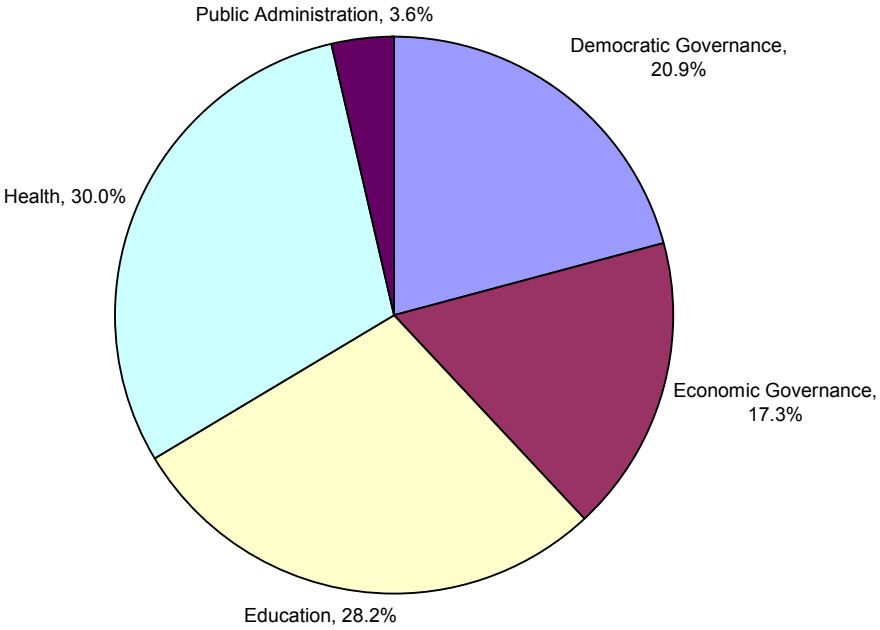


FICA – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	142,141.84	1	142,141.84
Education	142,018.91	1	142,018.91
Sub-total	284,160.75	2	
Delegated fund (FAO, UNAIDS)	8,037,825.06	N/A	N/A
Total	8,321,985.82	2	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

German Development Cooperation (GDC)

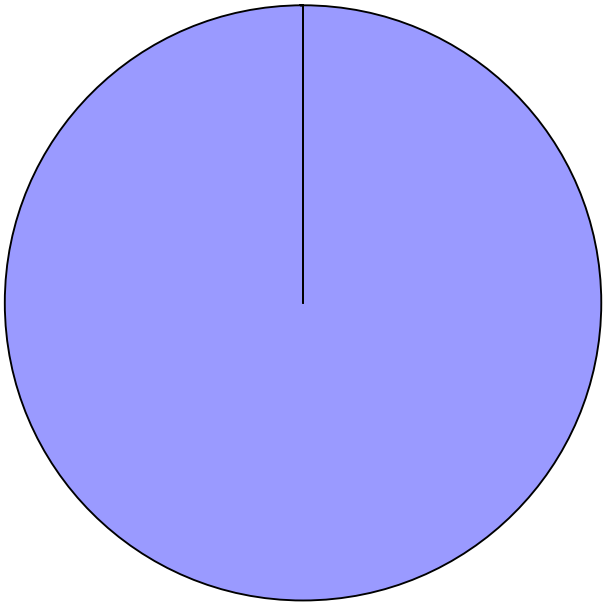


GDC – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Democratic Governance	4,404,562.88	1	4,404,562.88
Economic Governance	3,641,844.31	2	1,820,922.16
Education	5,951,921.62	3	1,983,973.87
Health	6,326,359.03	6	1,054,393.17
Public Administration	765,765.40	2	382,882.70
Total	21,090,453.24	14	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

The Global Fund to fight AIDS, Tuberculosis and Malaria



Health, 100%

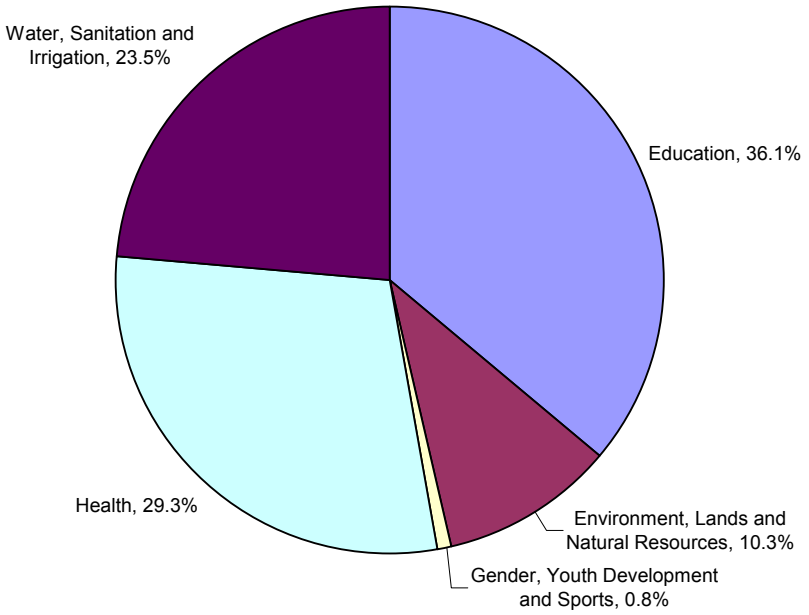
The Global Fund to fight AIDS, TB and Malaria – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Health †	65,126,144.33	N/A	N/A
Total	65,126,144.33		

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

† Health SWAP pooled fund: 1,879,898.27; NAC pooled fund: 63,246,246.06 USD

Icelandic International Development Agency (ICEIDA)

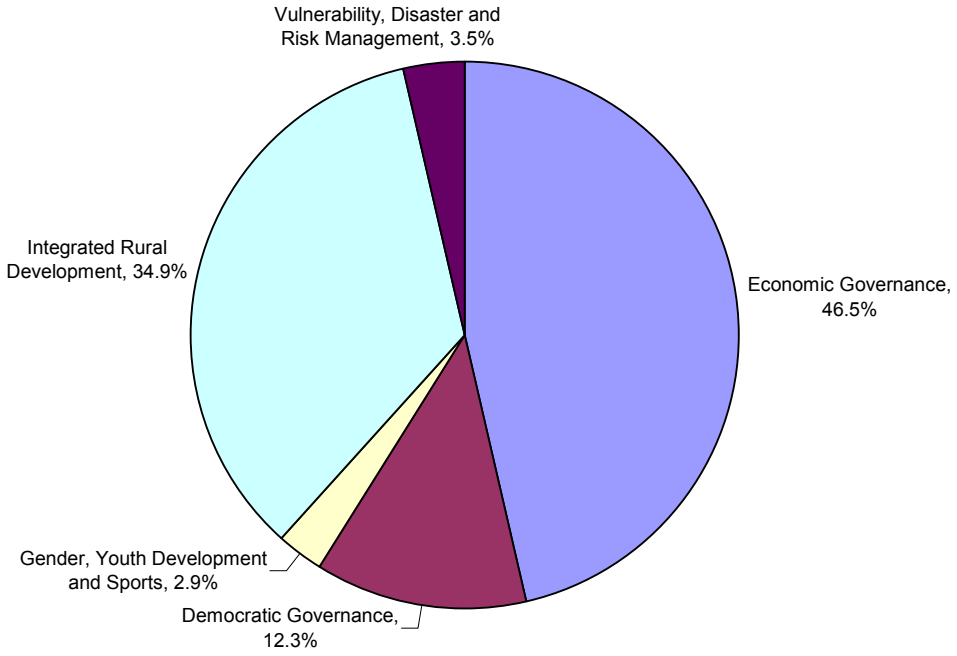


ICEIDA – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Education	1,789,720.00	3	1,789,720.00
Environment, Lands and Natural Resources	508,763.00	1	508,763.00
Gender, Youth Development and Sports	38,320.00	1	38,320.00
Health	1,454,454.00	2	1,454,454.00
Water, Sanitation and Irrigation	1,166,678.00	1	1,166,678.00
Total	4,957,935.00	8	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

Ireland

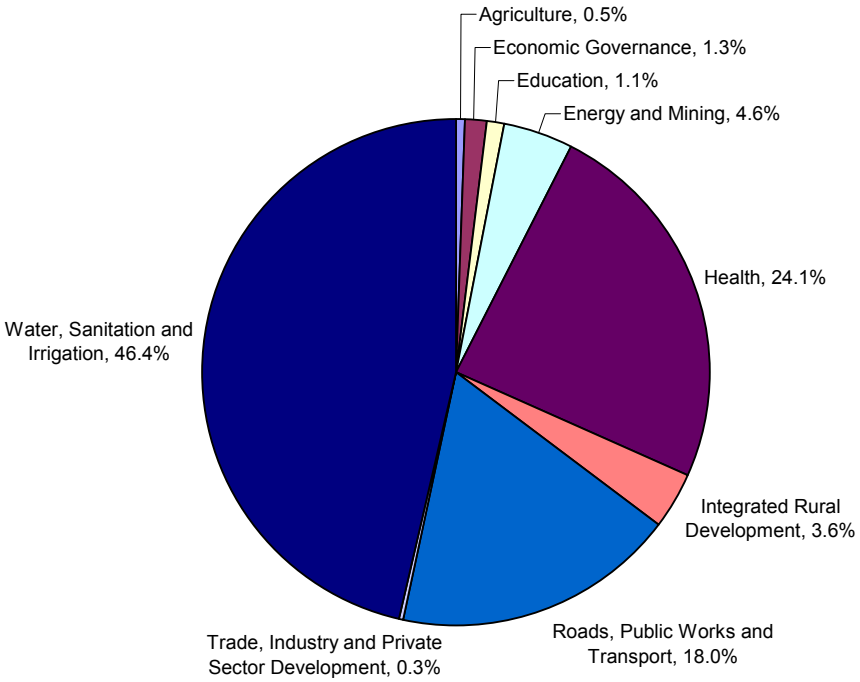


Ireland – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Economic Governance	3,152,088.26	1	3,152,088.26
Democratic Governance	832,802.19	2	416,401.10
Gender, Youth Development and Sports	193,574.47	1	193,574.47
Integrated Rural Development	2,364,066.20	1	2,364,066.20
Vulnerability, Disaster and Risk Management	236,406.62	1	236,406.62
Sub-total	6,778,937.74	6	
Delegated fund (UNDP)	173,364.90	N/A	N/A
Total	6,952,302.64	6	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

Japan

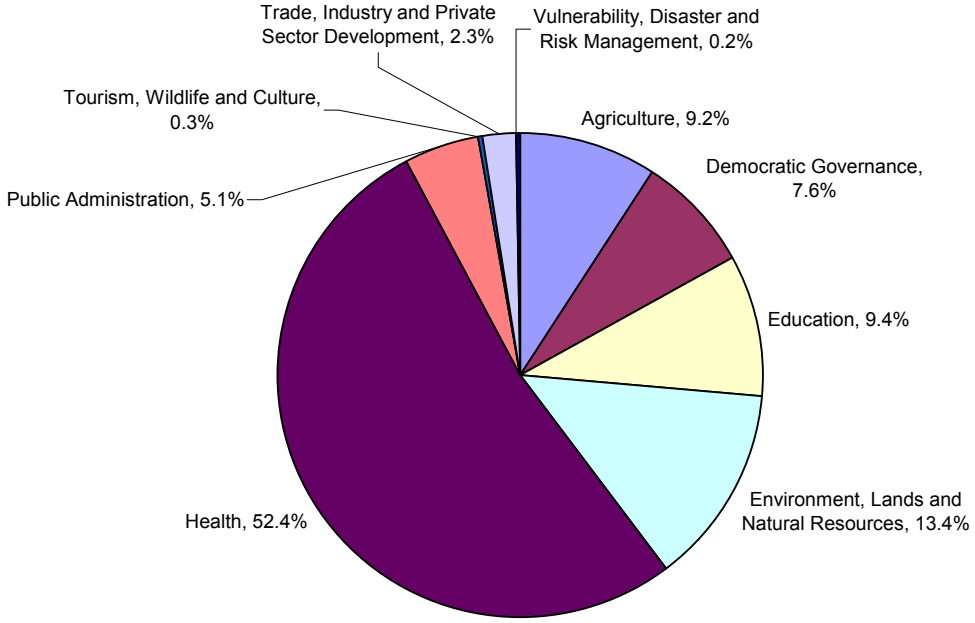


Japan – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	77,681.84	1	77,681.84
Economic Governance	210,201.45	1	210,201.45
Education	175,544.12	2	87,772.06
Energy and Mining	728,357.86	2	364,178.93
Health	3,829,779.41	6	638,296.57
Integrated Rural Development	575,781.64	1	575,781.64
Roads, Public Works and Transport	2,853,694.67	1	2,853,694.67
Trade, Industry and Private Sector Development	44,513.43	1	44,513.43
Water, Sanitation and Irrigation	7,364,283	4	1,841,070.70
Total	15,859,837.20	19	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

US Agency for International Development (USAID)



USAID – Summary Table (FY 2007/08, USD)

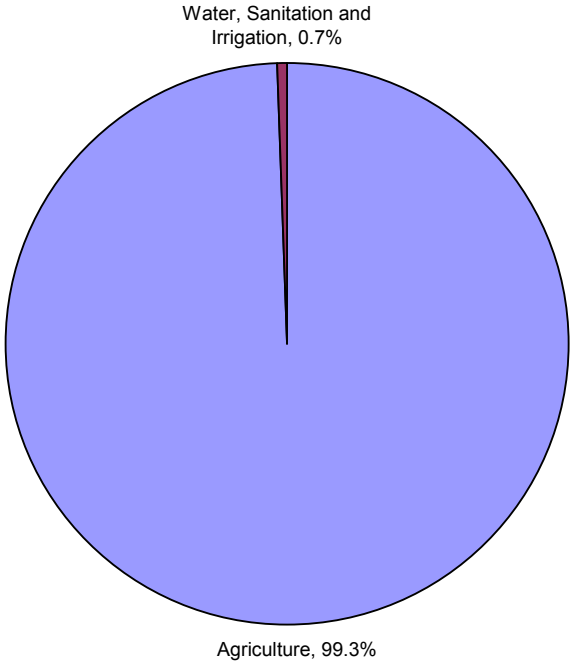
Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	5,207,690.00	7	743,955.71
Democratic Governance	4,299,176.00	3	1,433,058.67
Education	5,297,747.00	11	481,613.36
Environment, Lands and Natural Resources	7,561,150.00	2	3,780,575.00
Health	29,559,794.00	28	1,055,706.93
Public Administration	2,888,630.00	1	2,888,630.00
Tourism, Wildlife and Culture	148,489.00	1	148,489.00
Trade, Industry and Private Sector Development	1,317,108.00	2	658,554.00
Vulnerability, Disaster and Risk Management	98,360.00	1	98,360.00
Total	56,378,144.00	56	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

United Nations

Food and Agriculture Organisation (FAO)
International Fund for Agricultural Development (IFAD)
Joint United Nations Programme on HIV/AIDS (UNAIDS)
United Nations Development Programme (UNDP)
United Nations Children's Fund (UNICEF)
United Nations Population Fund (UNFPA)
World Food Programme (WFP)
World Health Organisation (WHO)

Food and Agriculture Organisation (FAO)

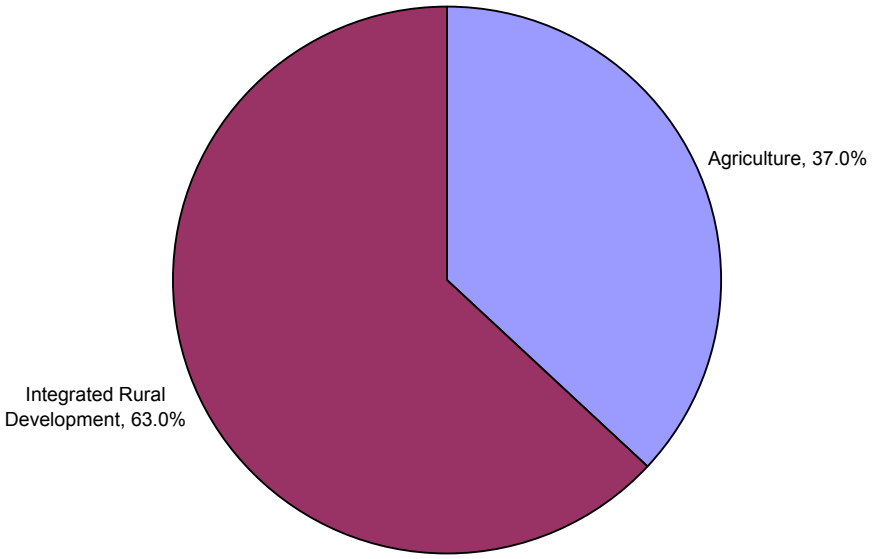


FAO – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	1,594,033.00	8	199,254.13
Water, Sanitation and Irrigation	11,045.00	1	11,045.00
Total	1,605,078.00	9	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

International Fund for Agricultural Development (IFAD)

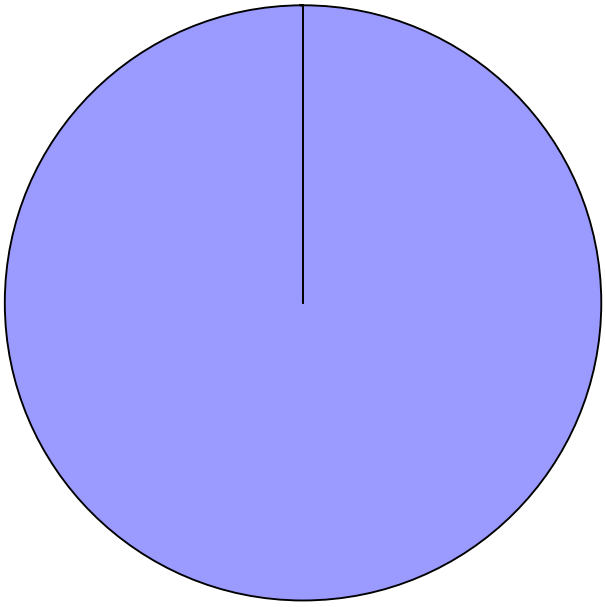


IFAD – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	1,440,364.35	1	1,440,364.35
Integrated Rural Development	2,452,317.46	2	1,226,158.73
Total	3,892,681.81	3	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

Joint United Nations Programme on HIV/AIDS (UNAIDS)



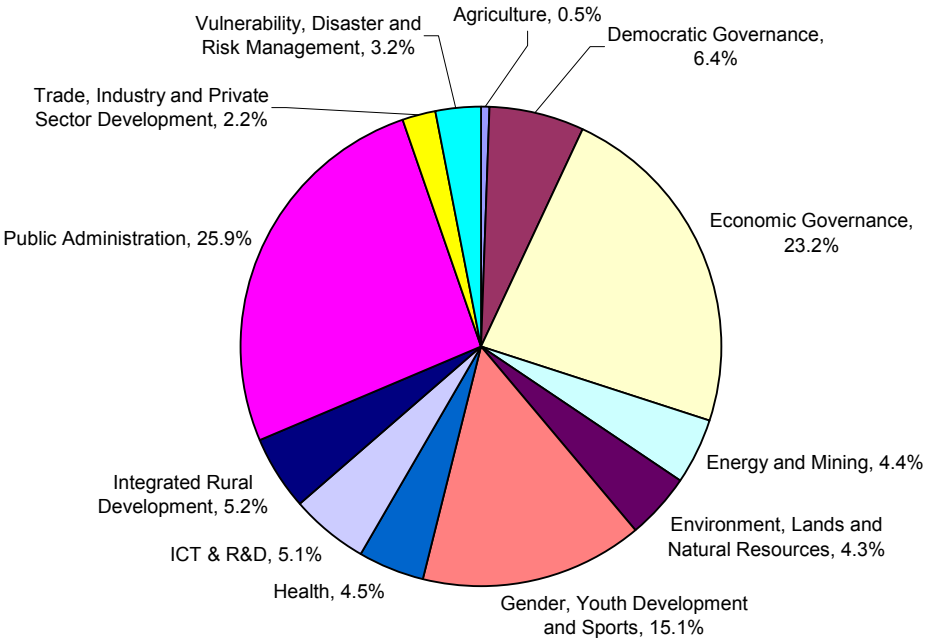
Health, 100%

UNAIDS – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Health	327,272.29	2	163,636.15
Total	327,272.29	2	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

United Nations Development Programme (UNDP)

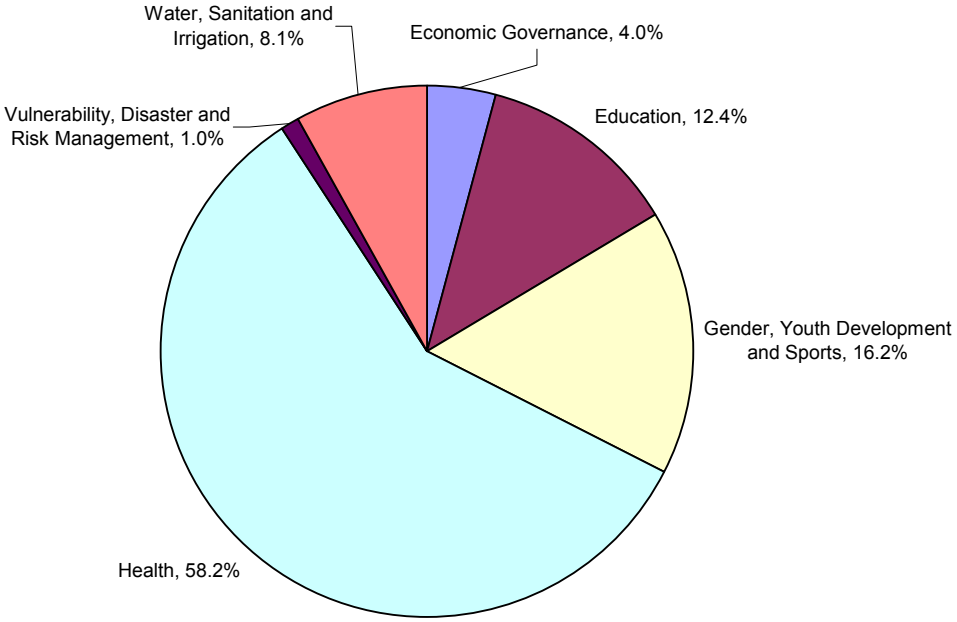


UNDP – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Agriculture	44,679.00	2	22,339.50
Democratic Governance	542,623.00	6	90,437.17
Economic Governance	1,965,628.00	9	218,403.11
Energy and Mining	370,113.00	3	123,371.00
Environment, Lands and Natural Resources	363,020.00	2	181,510.00
Gender, Youth Development and Sports	1,280,455.00	2	640,227.50
Health	380,000.00	1	380,000.00
ICT & R&D	433,880.00	1	433,880.00
Integrated Rural Development	440,649.00	2	220,324.50
Public Administration	2,197,855.00	6	366,309.17
Trade, Industry and Private Sector Development	185,471.00	3	61,823.67
Vulnerability, Disaster and Risk Management	269,074.00	2	134,537.00
Total	8,473,447.00	39	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

United Nations Children's Fund (UNICEF)

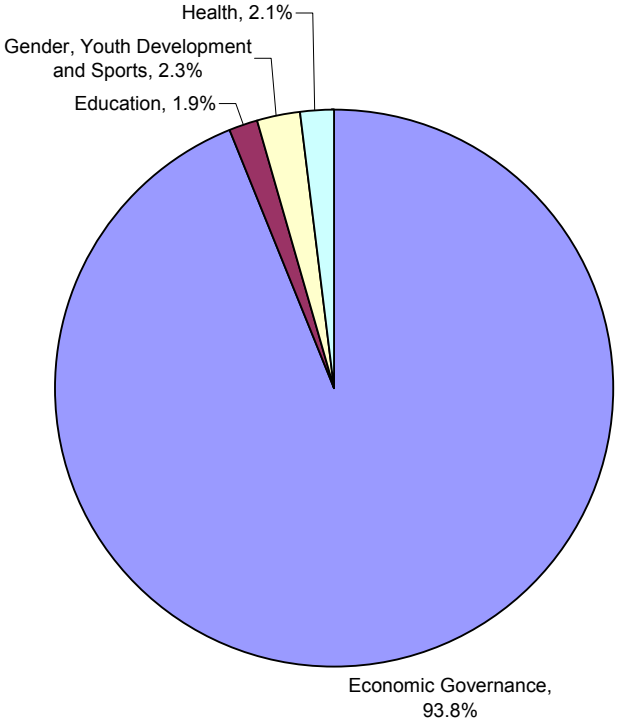


UNICEF – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Economic Governance	1,097,163.00	1	1,097,163.00
Education	3,368,959.00	1	3,368,959.00
Gender, Youth Development and Sports	4,411,485.00	1	4,411,485.00
Health	15,846,664.00	1	15,846,664.00
Vulnerability, Disaster and Risk Management	274,548.00	2	137,274.00
Water, Sanitation and Irrigation	2,215,197.00	2	1,107,598.50
Total	27,214,016.00	8	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

United Nations Population Fund (UNFPA)

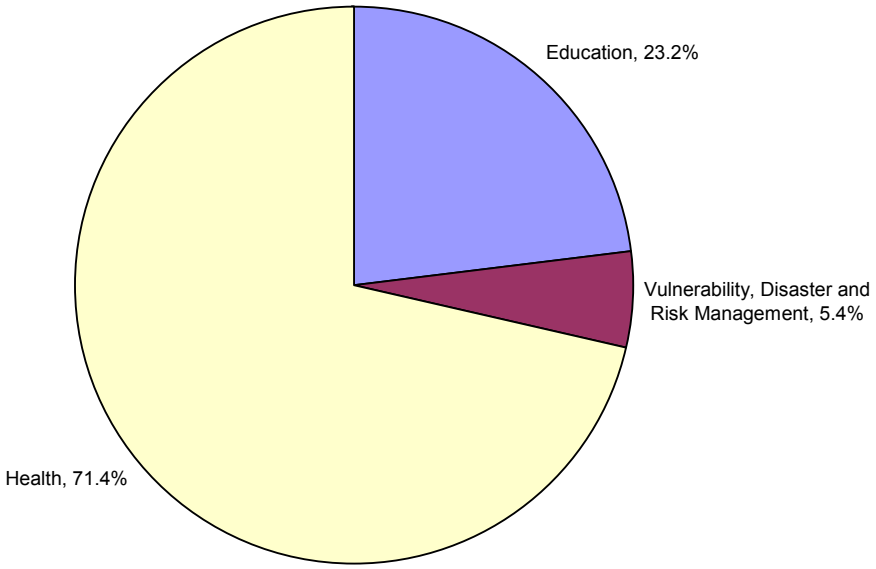


UNFPA – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Economic Governance	9,029,989.00	2	4,514,994.50
Education	178,873.59	2	89,436.80
Gender, Youth Development and Sports	220,367.00	1	220,367.00
Health †	200,000.00	N/A	N/A
Total	9,629,229.59	5	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi
† Health SWAP pooled fund

World Food Programme (WFP)

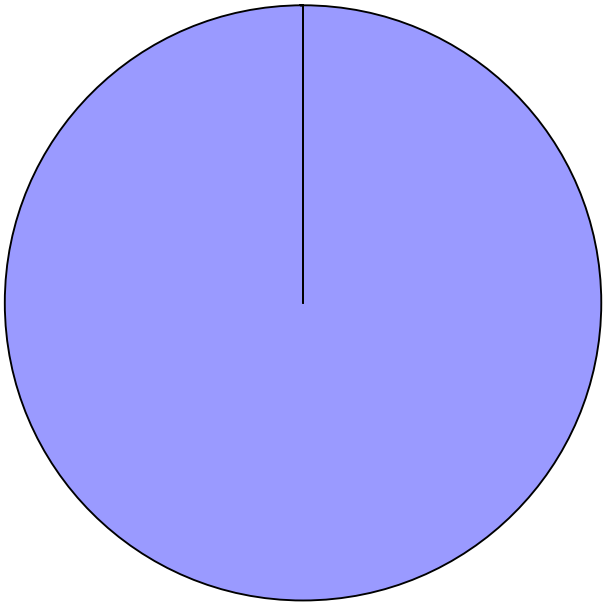


WFP – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Education	6,841,519.00	2	3,420,759.50
Vulnerability, Disaster and Risk Management	1,591,635.00	2	795,817.50
Health	21,088,664.00	2	10,544,332.00
Total	29,521,818.00	6	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi

World Health Organisation (WHO)



Health, 100%

WHO – Summary Table (FY 2007/08, USD)

Sector	Total disbursement (USD)	No. of projects / programmes	Avg. annual project disbursement
Health	1,048,067.92	3	349,355.97
Total	1,048,067.92	3	

Source: Aid Management Platform (AMP), Ministry of Finance, Government of Malawi