



Malawi: FY2024/25 Fiscal Budget Execution Report
(in billions of MWK, YTD, as of December 31, 2024)

Table 1 : Breakdown by Code

Code	Description	Revised (FY 24/25 Budget)	Target Quarterly Allotments Q3 (cumulative)	IFMIS Quarterly Allotments ^{2/}	IFMIS Funding ^{3/}	Revenues ^{4/} /IFMIS Expenditures ^{5/}
Domestic Financed Budget ^{1/}						
	Revenue	3383	2505			2252
11	Tax Revenue	3257	2410			2210
14	Other Revenue	126	95			41
	Total Expenditure	5432	3500	3670	3616	3428
	<i>o/w Domestic Primary Expenditures</i>	3,975	2,467	2,676	2,622	2,401
	<i>Expense</i>	4,867	3,500	3,399	3,348	3,189
21	Compensation of Employees	1487	840	999	999	958
22	Use of Goods & Services	701	692	561	530	429
24	Interest	1458	1033	994	994	1028
25	Subsidies	1		1	1	0
26	Grants	757	320	495	482	472
27	Social Benefits	347	315	264	264	259
28	Other Expense	10	33	9	8	7
31	Non Financial Assets	106	268	77	71	36
	Domestically- financed Capex (Part II)	565	0	271	268	240
	<i>Expense</i>	565	0	271	268	240
21	Compensation of Employees	0		0	0	0
22	Use of Goods & Services	404		180	178	154
24	Interest	0		0	0	0
25	Subsidies	0		0	0	0
26	Grants	137		78	77	76
27	Social Benefits	0		0	0	0
28	Other Expense	4		2	2	1
31	Non Financial Assets	20		10	11	8
	Overall Balance	-2049	-995	-3670	-3616	-1177
	Domestic Primary Balance	-592	38	-2676	-2622	-149

^{1/} Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

^{2/} In the first nine months no quarterly allotment was made in IFMIS, to be made in subsequent months

^{3/} Funding released by Treasury to MDA's for the periods ending December 2024

^{4/} Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

^{5/} Actual Expenditures incurred in IFMIS

Table 2 : Breakdown by Vote

Code	Description	Revised (FY	IFMIS		
		24/25 Budget)	Quarterly Allotments	IFMIS Funding	IFMIS Expenditures
	Totals	5434	3671	3617	3430
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	209	118	118	118
030	Pension & Gratuities	241	197	197	165
040	Public Debt Charges	1456	992	992	1026
050	State Residences	62	49	49	49
060	National Audit Office	9	4	4	4
070	The Judiciary	39	24	23	20
071	Supre Court Of Appeal	2	1	1	1
072	High Court Of Malawi	10	5	5	4
080	National Assembly	43	35	35	33
081	Directorate Of Public Officer	2	1	1	1
082	Independent Complaints Commission	1	1	1	1
090	Office of the President and Ca	28	24	24	23
091	National Intelligence Services	11	9	8	7
093	Department Human Resources Man	84	5	5	5
097	Civil Services Commission	1	1	1	1
100	Ministry of Defence	5	2	2	2
101	Malawi Defence Force	282	199	194	170
120	Ministry of Local Government	35	23	22	19
121	National Local Government Finance	179	130	119	115
130	Ministry of Lands	69	44	44	41
180	Ministry of Youth and Sports	8	5	4	4
190	Ministry of Agriculture	372	301	295	270
210	Ministry of Irrigation and Water Development	41	32	32	30
240	Office of the Vice President	10	6	6	6
	Ministry of Education, Science, and				
250	Technology	190	131	131	106
260	Ministry of Foreign Affairs	86	67	67	56
270	Ministry of Finance	18	10	10	8
271	Accountant General's Departmen	23	19	16	13
273	MRA - Retention	98	0	0	0
274	Road Fund Administration	178	58	58	53
275	Subvented Organisations	251	188	187	186
276	National Statistics Office	6	2	2	2
277	National Planning Commission	2	1	1	1
278	Unforeseen Expenditures	5	2	2	2
279	Financial Intelligence Authori	2	2	2	1
310	Ministry of Health	169	128	120	111
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	13	11	7	7
330	Ministry of Information	15	8	10	9

340 Ministry of Homeland Security	6	7	4	4
341 Malawi Police Service	152	113	114	99
342 Malawi Prisons Service	50	32	30	26
343 Immigration Department	14	11	10	6
344 National Registration Bureau	65	51	51	37
350 Ministry of Justice	3	2	2	2
351 Direc of Pub Prost & State Adv	2	2	2	2
352 Registrar General's Department	3	1	1	1
353 Administrator General's Depart	1	1	1	1
354 Attorney General's Depart	1	1	1	0
360 Ministry of Tourism, Wildlife & Culture	11	7	6	3
370 Ministry of Labour	13	9	9	8
390 Ministry of Trade and Industry	7	4	3	3
400 Ministry of Transport & Public Work	42	19	18	14
420 Roads Authority	6	0	0	0
430 Malawi Human Rights Commission	4	3	2	2
460 Malawi Electoral Commission	124	80	80	78
470 Ministry of Forestry & Natural Resources	21	13	13	11
480 Ministry of Mining	9	5	4	3
490 Ministry of Energy	14	4	4	1
510 Anti Corruption Bureau	10	8	7	6
520 Legal Aid Bureau	4	3	3	3
550 Office of the Ombudsman	5	3	2	2
560 Law Commission	2	1	1	1
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901 Balaka District Council	18	13	13	13
902 Blantyre District Council	34	26	26	26
903 Chikwawa District Council	20	15	15	15
904 Chiradzulu District Council	15	11	11	11
905 Chitipa District Council	11	9	9	9
906 Dedza District Council	25	19	19	19
907 Dowa District Council	23	17	17	17
908 Karonga District Council	15	12	12	12
909 Kasungu District Council	30	23	23	23
910 Likoma District Council	2	1	1	1
911 Lilongwe District Council	71	53	53	53
912 Machinga District Council	22	16	16	16
913 Mangochi District Council	32	24	24	24
914 Mchinji District Council	20	15	15	15
915 M'mbelwa District Council	44	33	33	33
916 Mulanje District Council	23	18	18	16
917 Mwanza District Council	7	5	5	5
918 Neno District Council	8	6	6	6
919 Nkhata Bay District Council	25	11	11	9
920 Nkhotakota District Council	16	12	12	12
921 Nsanje District Council	14	10	10	10
922 Ntcheu District Council	21	16	16	16
923 Ntchisi District Council	13	10	10	10
924 Phalombe District Council	17	13	13	11
925 Rumphi District Council	12	9	9	9
926 Salima District Council	18	14	14	14
927 Thyolo District Council	23	17	17	17
928 Zomba District Council	32	24	24	24