



Malawi: FY2024/25 Fiscal Budget Execution Report

(in billions of MWK, YTD, as of February 28, 2025)

Table 1 : Breakdown by Code

Code	Description	Revised (FY 24/25 Budget)	Target Quarterly Allotments	IFMIS Quarterly Allotments ^{2/}	IFMIS Funding ^{3/}	Revenues ^{4/} /IFMIS
			Q4 (cumulative)			Expenditures ^{5/}
Domestic Financed Budget ^{1/}						
	Revenue	3383	3381			2867
11	Tax Revenue	3257	3254			2818
14	Other Revenue	126	126			49
	Total Expenditure	5640	4612	5134	4733	4397
	a/w Domestic Primary Expenditures	4,178	3,156	3,708	3,306	3,018
	Expense	5,005	4,612	4,701	4,305	4,009
21	Compensation of Employees	1515	1122	1108	1218	1177
22	Use of Goods & Services	748	846	953	635	534
24	Interest	1462	1456	1426	1426	1379
25	Subsidies	1	0	1	1	1
26	Grants	759	412	756	622	552
27	Social Benefits	408	358	339	308	309
28	Other Expense	10	33	12	11	7
31	Non Financial Assets	103	385	106	84	51
	Domestically- financed Capex (Part II)	635	0	433	428	388
	Expense	635	0	433	428	388
21	Compensation of Employees	0		0	0	0
22	Use of Goods & Services	464		290	290	266
24	Interest	0		0	0	0
25	Subsidies	0		0	0	0
26	Grants	146		123	123	111
27	Social Benefits	0		0	0	0
28	Other Expense	5		6	3	1
31	Non Financial Assets	19		14	12	10
	Overall Balance	-2257	-1232	-5134	-4733	-1530

^{1/} Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

^{2/} In the eleven months no quarterly allotment was made in IFMIS, but monthly allotments

^{3/} Funding released by Treasury to MDA's for the periods ending February 2025

^{4/} Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

^{5/} Actual Expenditures incurred in IFMIS

Table 2 : Breakdown by Vote

Code	Description	Revised (FY	IFMIS		
		24/25 Budget)	Quarterly Allotments	IFMIS Funding	IFMIS Expenditures
	Totals	5643	5135	4734	4399
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	209	209	209	148
030	Pension & Gratuities	302	221	221	192
040	Public Debt Charges	1460	1425	1425	1379
050	State Residences	68	64	61	61
060	National Audit Office	10	7	7	5
070	The Judiciary	49	30	28	25
071	Supre Court Of Appeal	1	1	1	1
072	High Court Of Malawi	7	6	6	6
080	National Assembly	46	42	42	40
081	Directorate Of Public Officer	2	2	1	1
082	Independent Complaints Commission	1	1	1	1
090	Office of the President and Ca	32	28	29	28
091	National Intelligence Services	11	10	10	9
093	Department Human Resources Man	8	8	7	7
097	Civil Services Commission	1	1	1	1
100	Ministry of Defence	5	4	3	2
101	Malawi Defence Force	282	215	222	207
120	Ministry of Local Government	35	45	26	22
121	National Local Government Finance	182	251	172	157
130	Ministry of Lands	73	102	65	60
180	Ministry of Youth and Sports	8	10	5	5
190	Ministry of Agriculture	372	374	329	304
210	Ministry of Irrigation and Water Development	49	76	41	39
240	Office of the Vice President	10	7	8	8
	Ministry of Education, Science, and				
250	Technology	199	157	153	131
260	Ministry of Foreign Affairs	99	83	83	76
270	Ministry of Finance	19	13	12	10
271	Accountant General's Departmen	22	25	28	15
273	MRA - Retention	98	0	0	0
274	Road Fund Administration	232	241	121	119
275	Subvented Organisations	255	276	218	214
276	National Statistics Office	6	3	3	2
277	National Planning Commission	2	2	2	2
278	Unforeseen Expenditures	5	2	2	2
279	Financial Intelligence Authori	2	2	2	2
310	Ministry of Health	177	156	145	137
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	13	10	9	9
330	Ministry of Information	15	23	11	10

340 Ministry of Homeland Security	6	10	5	4
341 Malawi Police Service	160	136	141	129
342 Malawi Prisons Service	50	45	36	33
343 Immigration Department	16	16	13	8
344 National Registration Bureau	72	65	65	49
350 Ministry of Justice	3	3	3	2
351 Direc of Pub Prost & State Adv	3	3	2	2
352 Registrar General's Department	3	3	2	1
353 Administrator General's Depart	1	1	1	1
354 Attorney General's Depart	1	1	1	1
360 Ministry of Tourism, Wildlife & Culture	11	8	7	4
370 Ministry of Labour	15	10	11	10
390 Ministry of Trade and Industry	7	5	4	3
400 Ministry of Transport & Public Work	42	38	32	29
420 Roads Authority	6	0	0	0
430 Malawi Human Rights Commission	4	3	3	2
460 Malawi Electoral Commission	148	102	103	100
470 Ministry of Forestry & Natural Resources	21	18	15	14
480 Ministry of Mining	9	6	5	4
490 Ministry of Energy	14	9	4	2
510 Anti Corruption Bureau	10	12	9	8
520 Legal Aid Bureau	4	3	3	3
550 Office of the Ombudsman	5	3	3	3
560 Law Commission	2	1	1	1
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901 Balaka District Council	19	15	16	16
902 Blantyre District Council	37	29	32	32
903 Chikwawa District Council	22	17	19	19
904 Chiradzulu District Council	16	12	14	14
905 Chitipa District Council	12	10	11	11
906 Dedza District Council	27	21	23	23
907 Dowa District Council	24	19	21	21
908 Karonga District Council	16	13	14	14
909 Kasungu District Council	32	25	28	28
910 Likoma District Council	2	1	1	1
911 Lilongwe District Council	77	59	66	66
912 Machinga District Council	23	18	20	18
913 Mangochi District Council	35	27	30	30
914 Mchinji District Council	22	17	19	19
915 M'mbelwa District Council	48	37	40	40
916 Mulanje District Council	25	19	21	19
917 Mwanza District Council	8	6	7	7
918 Neno District Council	9	7	8	8
919 Nkhata Bay District Council	26	12	13	12
920 Nkhotakota District Council	17	13	15	15
921 Nsanje District Council	15	11	13	13
922 Ntcheu District Council	23	18	19	19
923 Ntchisi District Council	15	11	12	12
924 Phalombe District Council	18	14	15	14
925 Rumphi District Council	13	10	12	12
926 Salima District Council	20	15	17	17
927 Thyolo District Council	24	19	21	21
928 Zomba District Council	35	27	30	30