



Malawi: FY2024/25 Fiscal Budget Execution Report
(in billions of MWK, YTD, as of January 31, 2025)

Table 1 : Breakdown by Code

Code	Description	Revised (FY 24/25 Budget)	Target Quarterly Allotments Q4 (cumulative)	IFMIS Quarterly Allotments ^{2/}	IFMIS Funding ^{3/}	Revenues ^{4/} /IFMIS Expenditures ^{5/}
Domestic Financed Budget^{1/}						
	Revenue	3383	3381			2663
11	Tax Revenue	3257	3254			2616
14	Other Revenue	126	126			47
	Total Expenditure	5428	4612	4701	4555	3984
	<i>o/w Domestic Primary Expenditures</i>	3,971	3,156	3,275	3,129	2,775
	<i>Expense</i>	4,816	4,612	4,292	4,145	3,618
21	Compensation of Employees	1423	1122	1108	1107	1068
22	Use of Goods & Services	715	846	671	617	495
24	Interest	1457	1456	1426	1426	1209
25	Subsidies	1	0	1	1	0
26	Grants	757	412	641	601	504
27	Social Benefits	347	358	339	297	294
28	Other Expense	10	33	10	11	7
31	Non Financial Assets	105	385	95	84	42
	Domestically- financed Capex (Part II)	612	0	410	410	366
	<i>Expense</i>	612	0	410	410	366
21	Compensation of Employees	0		0	0	0
22	Use of Goods & Services	445		282	282	248
24	Interest	0		0	0	0
25	Subsidies	0		0	0	0
26	Grants	142		115	114	108
27	Social Benefits	0		0	0	0
28	Other Expense	5		2	3	1
31	Non Financial Assets	19		11	11	9
	Overall Balance	-2045	-1232	-4701	-4555	-1322
	Domestic Primary Balance	-588	224	-3275	-3129	-113

^{1/} Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

^{2/} In the first ten months no quarterly allotment was made in IFMIS

^{3/} Funding released by Treasury to MDA's for the periods ending January 2025

^{4/} Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

^{5/} Actual Expenditures incurred in IFMIS

Table 2 : Breakdown by Vote

Code	Description	Revised (FY	IFMIS		
		24/25	Quarterly	IFMIS	IFMIS
		Budget)	Allotments	Funding	Expenditures
	Totals	5431	4703	4556	3987
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	209	209	209	118
030	Pension & Gratuities	241	221	209	178
040	Public Debt Charges	1456	1425	1425	1209
050	State Residences	65	54	54	54
060	National Audit Office	10	7	6	4
070	The Judiciary	39	28	26	23
071	Supre Court Of Appeal	2	1	1	1
072	High Court Of Malawi	10	6	6	5
080	National Assembly	46	42	41	37
081	Directorate Of Public Officer	2	2	1	1
082	Independent Complaints Commission	1	1	1	1
090	Office of the President and Ca	31	27	27	25
091	National Intelligence Services	10	10	9	7
093	Department Human Resources Man	8	8	6	6
097	Civil Services Commission	1	1	1	1
100	Ministry of Defence	5	3	2	2
101	Malawi Defence Force	282	215	210	191
120	Ministry of Local Government	35	27	25	22
121	National Local Government Finance	179	166	158	157
130	Ministry of Lands	70	61	61	56
180	Ministry of Youth and Sports	8	6	5	4
190	Ministry of Agriculture	372	362	326	295
210	Ministry of Irrigation and Water Development	43	38	38	36
240	Office of the Vice President	10	7	7	7
	Ministry of Education, Science, and				
250	Technology	190	148	144	118
260	Ministry of Foreign Affairs	96	81	81	73
270	Ministry of Finance	19	13	12	8
271	Accountant General's Departmen	23	23	27	14
273	MRA - Retention	98	0	0	0
274	Road Fund Administration	220	121	121	112
275	Subvented Organisations	254	239	208	204
276	National Statistics Office	6	3	3	2
277	National Planning Commission	2	2	2	1
278	Unforeseen Expenditures	5	2	2	2
279	Financial Intelligence Authori	2	2	2	1
310	Ministry of Health	169	146	133	123
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	13	14	9	7
330	Ministry of Information	15	9	10	9

340 Ministry of Homeland Security	6	8	5	4
341 Malawi Police Service	152	132	128	114
342 Malawi Prisons Service	50	36	34	29
343 Immigration Department	15	12	12	7
344 National Registration Bureau	65	65	65	41
350 Ministry of Justice	3	3	2	2
351 Direc of Pub Prost & State Adv	2	3	2	2
352 Registrar General's Department	3	3	2	1
353 Administrator General's Depart	1	1	1	1
354 Attorney General's Depart	1	1	1	1
360 Ministry of Tourism, Wildlife & Culture	11	8	7	4
370 Ministry of Labour	15	10	10	9
390 Ministry of Trade and Industry	7	5	4	3
400 Ministry of Transport & Public Work	42	33	31	25
420 Roads Authority	6	0	0	0
430 Malawi Human Rights Commission	4	3	3	2
460 Malawi Electoral Commission	124	102	102	100
470 Ministry of Forestry & Natural Resources	21	15	14	13
480 Ministry of Mining	9	6	5	3
490 Ministry of Energy	14	7	4	2
510 Anti Corruption Bureau	10	10	8	7
520 Legal Aid Bureau	4	3	3	3
550 Office of the Ombudsman	5	3	3	3
560 Law Commission	2	1	1	1
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901 Balaka District Council	18	15	15	15
902 Blantyre District Council	34	29	29	29
903 Chikwawa District Council	20	17	17	17
904 Chiradzulu District Council	15	12	12	12
905 Chitipa District Council	11	10	10	10
906 Dedza District Council	25	21	21	21
907 Dowa District Council	23	19	19	19
908 Karonga District Council	15	13	13	13
909 Kasungu District Council	30	25	25	25
910 Likoma District Council	2	1	1	1
911 Lilongwe District Council	71	59	59	59
912 Machinga District Council	22	18	18	18
913 Mangochi District Council	32	27	27	27
914 Mchinji District Council	20	17	17	17
915 M'mbelwa District Council	44	37	37	37
916 Mulanje District Council	23	19	19	17
917 Mwanza District Council	7	6	6	6
918 Neno District Council	8	7	7	6
919 Nkhata Bay District Council	25	12	12	11
920 Nkhatakota District Council	16	13	13	13
921 Nsanje District Council	14	11	11	11
922 Ntcheu District Council	21	18	18	18
923 Ntchisi District Council	13	11	11	11
924 Phalombe District Council	17	14	14	13
925 Rumphi District Council	12	10	10	10
926 Salima District Council	18	15	15	15
927 Thyolo District Council	23	19	19	19
928 Zomba District Council	32	27	27	27