



**Malawi: FY2025/26 Fiscal Budget Execution Report**  
(in billions of MWK, YTD, as of July 31, 2025)

**Table 1 : Breakdown by Code**

Code	Description	Appropriation (FY 25/26 Budget)	IFMIS Quarterly Allotments <sup>2/</sup>	IFMIS Funding <sup>3/</sup>	Revenues <sup>4/</sup> /IFMIS Expenditures <sup>5/</sup>
<b>Domestic Financed Budget<sup>1/</sup></b>					
	<b>Revenue</b>	<b>3383</b>			<b>1343</b>
11	Tax Revenue	3257			1314
14	Other Revenue	126			29
	<b>Total Expenditure</b>	<b>7006</b>	<b>3008</b>	<b>2646</b>	<b>2219</b>
	<b>o/w Domestic Primary Expenditures Expense</b>	<b>4,832</b>	<b>2,384</b>	<b>2,022</b>	<b>1,596</b>
	<b>Expense</b>	<b>6,394</b>	<b>2,684</b>	<b>2,326</b>	<b>1,949</b>
21	Compensation of Employees	1593	535	535	487
22	Use of Goods & Services	1079	728	575	359
24	Interest	2174	624	624	624
25	Subsidies	107	53	53	53
26	Grants	835	355	266	232
27	Social Benefits	381	234	154	148
28	Other Expense	17	15	15	7
31	Non Financial Assets	208	139	15	40
32	Financial Assets	0	0	88	0
	<b>Domestically- financed Capex (Part II)</b>	<b>612</b>	<b>324</b>	<b>320</b>	<b>270</b>
	<b>Expense</b>	<b>612</b>	<b>324</b>	<b>320</b>	<b>270</b>
21	Compensation of Employees	0	0	0	0
22	Use of Goods & Services	376	213	211	180
24	Interest	0	0	0	0
25	Subsidies	0	0	0	0
26	Grants	220	101	98	84
27	Social Benefits	0	0	0	0
28	Other Expense	1	0	0	0
31	Non Financial Assets	15	10	0	6
32	Financial Assets	0	0	10	0
	<b>Overall Balance</b>	<b>-3623</b>			<b>-876</b>

<sup>1/</sup> Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

<sup>2/</sup> Quarterly Allotment made in IFMIS

<sup>3/</sup> Funding released by Treasury to MDA's for the periods ending July 2025

<sup>4/</sup> Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

<sup>5/</sup> Actual Expenditures incurred in IFMIS

**Table 2 : Breakdown by Vote**

Code	Description	Appropriatio	IFMIS	IFMIS	IFMIS
		n (FY 25/26 Budget)	Quarterly Allotments	IFMIS Funding	IFMIS Expenditures
	<b>Totals</b>	<b>7006</b>	<b>3010</b>	<b>2633</b>	<b>2221</b>
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	126	87	45	22
030	Pension & Gratuities	228	94	94	71
040	Public Debt Charges	2172	624	624	624
050	State Residences	67	48	44	44
060	National Audit Office	7	4	3	2
070	The Judiciary	33	15	14	12
071	Supre Court Of Appeal	1	1	1	1
072	High Court Of Malawi	9	7	6	2
080	National Assembly	58	31	25	11
081	Directorate Of Public Officer	2	1	1	1
082	Independent Complaints Commission	1	1	1	0
090	Office of the President and Ca	42	31	24	18
091	National Intelligence Services	19	10	10	5
092	Nat Intel Complaints	0	0	0	0
093	Department Human Resources Man	195	6	6	4
097	Civil Services Commission	1	1	1	0
100	Ministry of Defence	6	2	2	1
101	Malawi Defence Force	272	144	117	117
120	Ministry of Local Government	33	14	13	11
121	National Local Government Finance	219	103	92	84
130	Ministry of Lands	37	53	53	35
180	Ministry of Youth and Sports	10	8	8	7
190	Ministry of Agriculture	748	434	291	237
210	Ministry of Irrigation and Water Development	42	26	25	24
240	Office of the Vice President	8	5	5	5
250	Ministry of Education, Science, and	186	84	75	57
251	Ministry of Higher Education	21	10	8	4
260	Ministry of Foreign Affairs	106	62	51	37
270	Ministry of Finance	24	15	11	7
271	Accountant General's Departmen	33	25	19	14
273	MRA - Retention	130	0	0	0
274	Road Fund Administration	262	84	83	69
275	Subvented Organisations	371	182	179	167
276	National Statistics Office	7	5	4	3
277	National Planning Commission	2	1	1	1
278	Unforeseen Expenditures	3	2	2	0
279	Financial Intelligence Authori	2	1	1	1
310	Ministry of Health	221	113	103	74
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	15	8	6	4
330	Ministry of Information	13	8	7	6

340 Ministry of Homeland Security	9	5	5	3
341 Malawi Police Service	197	88	75	37
342 Malawi Prisons Service	51	32	28	15
343 Immigration Department	19	11	8	4
344 National Registration Bureau	30	23	17	1
350 Ministry of Justice	5	3	2	1
351 Direc of Pub Prost & State Adv	4	2	2	1
352 Registrar General's Department	3	2	2	1
353 Administrator General's Depart	2	1	1	0
354 Attorney General's Depart	1	0	0	0
355 Office Reg of Political	1	1	1	0
360 Ministry of Tourism, Wildlife & Culture	18	6	5	3
370 Ministry of Labour	22	8	7	5
390 Ministry of Trade and Industry	14	8	7	5
400 Ministry of Transport & Public Work	25	27	26	20
420 Roads Authority	8	0	0	0
430 Malawi Human Rights Commission	4	2	1	1
460 Malawi Electoral Commission	175	167	124	83
470 Ministry of Forestry & Natural Resources	21	10	9	7
480 Ministry of Mining	11	7	6	5
490 Ministry of Energy	15	3	2	1
510 Anti Corruption Bureau	11	5	4	3
520 Legal Aid Bureau	6	3	3	2
550 Office of the Ombudsman	5	3	3	3
560 Law Commission	2	1	1	1
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901 Balaka District Council	18	7	7	7
902 Blantyre District Council	35	14	14	14
903 Chikwawa District Council	21	8	8	8
904 Chiradzulu District Council	15	6	6	6
905 Chitipa District Council	12	5	5	3
906 Dedza District Council	25	10	10	10
907 Dowa District Council	23	9	9	9
908 Karonga District Council	15	6	6	6
909 Kasungu District Council	31	12	12	12
910 Likoma District Council	2	1	1	1
911 Lilongwe District Council	72	28	28	28
912 Machinga District Council	22	8	8	6
913 Mangochi District Council	33	13	13	13
914 Mchinji District Council	21	8	8	8
915 M'mbelwa District Council	46	17	17	17
916 Mulanje District Council	24	9	9	9
917 Mwanza District Council	7	3	3	3
918 Neno District Council	9	4	4	4
919 Nkhata Bay District Council	14	6	6	6
920 Nkhotakota District Council	16	6	6	6
921 Nsanje District Council	14	5	5	5
922 Ntcheu District Council	21	8	8	8
923 Ntchisi District Council	14	6	6	6
924 Phalombe District Council	17	7	7	7
925 Rumphi District Council	13	5	5	5
926 Salima District Council	19	7	7	7
927 Thyolo District Council	23	9	9	9
928 Zomba District Council	32	13	13	13