



Malawi: FY2024/25 Fiscal Budget Execution Report
(in billions of MWK, YTD, as of March 31, 2025)

Table 1 : Breakdown by Code

Code	Description	Revised (FY 24/25 Budget)	Target Quarterly Allotments Q4 (cumulative)	IFMIS Quarterly Allotments ^{2/}	IFMIS Funding ^{3/}	Revenues ^{4/} /IFMIS Expenditures ^{5/}
Domestic Financed Budget^{1/}						
	Revenue	3383	3381			3111
11	Tax Revenue	3257	3254			3058
14	Other Revenue	126	126			53
	Total Expenditure	5660	4612	5103	5005	4894
	<i>o/w Domestic Primary Expenditures</i>	<i>4,197</i>	<i>3,156</i>	<i>3,676</i>	<i>3,579</i>	<i>3,477</i>
	Expense	5,020	4,612	4,657	4,563	4,465
21	Compensation of Employees	1529	1122	1328	1328	1305
22	Use of Goods & Services	748	846	722	692	644
24	Interest	1462	1456	1426	1426	1417
25	Subsidies	1	0	1	1	1
26	Grants	759	412	662	647	646
27	Social Benefits	408	358	409	370	369
28	Other Expense	10	33	11	10	9
31	Non Financial Assets	102	385	98	90	75
	Domestically- financed Capex (Part II)	640	0	446	442	429
	Expense	640	0	446	442	429
21	Compensation of Employees	0		0	0	0
22	Use of Goods & Services	467		306	304	293
24	Interest	0		0	0	0
25	Subsidies	0		0	0	0
26	Grants	148		126	125	124
27	Social Benefits	0		0	0	0
28	Other Expense	5		2	2	1
31	Non Financial Assets	19		11	11	11
	Overall Balance	-2277	-1232	-5103	-5005	-1783
	Domestic Primary Balance	-814	224	-3676	-3579	-366

^{1/} Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

^{2/} In the first twelve months no quarterly allotment was made in IFMIS

^{3/} Funding released by Treasury to MDA's for the periods ending March 2025

^{4/} Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

^{5/} Actual Expenditures incurred in IFMIS

Table 2 : Breakdown by Vote

Code	Description	Revised (FY	IFMIS		
		24/25 Budget)	Quarterly Allotments	IFMIS Funding	IFMIS Expenditures
	Totals	5662	5104	5006	4895
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	209	209	209	209
030	Pension & Gratuities	302	291	282	281
040	Public Debt Charges	1460	1425	1425	1415
050	State Residences	71	68	68	68
060	National Audit Office	10	10	10	9
070	The Judiciary	61	32	31	31
071	Supre Court Of Appeal	1	2	1	1
072	High Court Of Malawi	7	6	6	6
080	National Assembly	46	46	46	46
081	Directorate Of Public Officer	2	2	1	1
082	Independent Complaints Commission	1	1	1	1
090	Office of the President and Ca	32	31	31	30
091	National Intelligence Services	11	11	11	10
093	Department Human Resources Man	8	8	8	8
097	Civil Services Commission	1	1	1	1
100	Ministry of Defence	5	3	3	3
101	Malawi Defence Force	282	240	237	236
120	Ministry of Local Government	35	28	27	25
121	National Local Government Finance	182	173	173	172
130	Ministry of Lands	73	66	66	65
180	Ministry of Youth and Sports	8	6	5	5
190	Ministry of Agriculture	372	379	345	325
210	Ministry of Irrigation and Water Development	49	43	43	43
240	Office of the Vice President	11	9	9	9
	Ministry of Education, Science, and				
250	Technology	199	167	166	153
260	Ministry of Foreign Affairs	102	89	89	83
270	Ministry of Finance	19	19	18	16
271	Accountant General's Departmen	22	24	21	20
273	MRA - Retention	98	0	0	0
274	Road Fund Administration	232	132	132	130
275	Subvented Organisations	257	243	228	228
276	National Statistics Office	6	3	3	3
277	National Planning Commission	2	2	2	2
278	Unforeseen Expenditures	5	2	2	2
279	Financial Intelligence Authori	2	2	2	2
310	Ministry of Health	177	163	154	152
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	13	11	11	11
330	Ministry of Information	16	12	11	11

340 Ministry of Homeland Security	6	6	5	5
341 Malawi Police Service	160	156	151	139
342 Malawi Prisons Service	50	40	39	39
343 Immigration Department	15	14	13	10
344 National Registration Bureau	72	71	71	64
350 Ministry of Justice	3	3	3	3
351 Direc of Pub Prost & State Adv	3	3	3	2
352 Registrar General's Department	3	3	3	1
353 Administrator General's Depart	1	1	1	1
354 Attorney General's Depart	1	1	1	1
360 Ministry of Tourism, Wildlife & Culture	11	8	8	6
370 Ministry of Labour	15	12	12	11
390 Ministry of Trade and Industry	7	6	4	4
400 Ministry of Transport & Public Work	42	34	33	32
420 Roads Authority	6	0	0	0
430 Malawi Human Rights Commission	4	4	4	3
460 Malawi Electoral Commission	148	126	126	124
470 Ministry of Forestry & Natural Resources	21	17	17	16
480 Ministry of Mining	9	6	6	5
490 Ministry of Energy	14	8	5	3
510 Anti Corruption Bureau	10	10	9	9
520 Legal Aid Bureau	4	4	4	4
550 Office of the Ombudsman	5	3	3	3
560 Law Commission	2	2	2	2
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901 Balaka District Council	19	18	18	18
902 Blantyre District Council	37	35	35	35
903 Chikwawa District Council	22	20	20	20
904 Chiradzulu District Council	16	15	15	15
905 Chitipa District Council	12	12	12	11
906 Dedza District Council	27	25	25	25
907 Dowa District Council	24	23	23	23
908 Karonga District Council	16	15	15	15
909 Kasungu District Council	32	30	30	30
910 Likoma District Council	2	2	2	1
911 Lilongwe District Council	77	72	72	72
912 Machinga District Council	23	22	22	18
913 Mangochi District Council	35	33	33	33
914 Mchinji District Council	22	21	21	21
915 M'mbelwa District Council	48	44	44	44
916 Mulanje District Council	25	23	23	21
917 Mwanza District Council	8	7	7	7
918 Neno District Council	9	9	9	9
919 Nkhata Bay District Council	26	14	14	13
920 Nkhotakota District Council	17	16	16	16
921 Nsanje District Council	15	14	14	14
922 Ntcheu District Council	23	21	21	21
923 Ntchisi District Council	15	14	14	14
924 Phalombe District Council	18	17	17	15
925 Rumphi District Council	13	13	13	13
926 Salima District Council	20	18	18	18
927 Thyolo District Council	24	23	23	23
928 Zomba District Council	35	32	32	32