



Malawi: FY2025/26 Fiscal Budget Execution Report

(in billions of MWK, YTD, as of May 31, 2025)

Table 1 : Breakdown by Code

Code	Description	Appropriation (FY 25/26 Budget)	Target Quarterly Allotments Q1	IFMIS Quarterly Allotments ^{2/}	IFMIS Funding ^{3/}	Revenues ^{4/} /IFMIS Expenditures ^{5/}
Domestic Financed Budget^{1/}						
	Revenue	3383	846			644
11	Tax Revenue	3257	814			629
14	Other Revenue	126	32			15
	Total Expenditure	7001	1834	1870	1555	1171
	o/w Domestic Primary Expenditures	4,827	1,370	1,406	1,092	869
	Expense	6,393	1,834	1,708	1,410	1,041
21	Compensation of Employees	1593	398	272	267	252
22	Use of Goods & Services	1079	447	438	332	199
24	Interest	2174	464	464	464	303
25	Subsidies	107	53	53	53	53
26	Grants	835	203	219	151	128
27	Social Benefits	381	155	155	89	87
28	Other Expense	17	11	11	10	1
31	Non Financial Assets	208	103	96	45	19
	Domestically- financed Capex (Part II)	607	0	162	145	130
	Expense	607	0	162	145	130
21	Compensation of Employees	0		0	0	0
22	Use of Goods & Services	371		96	96	85
24	Interest	0		0	0	0
25	Subsidies	0		0	0	0
26	Grants	220		61	45	42
27	Social Benefits	0		0	0	0
28	Other Expense	1		0	0	0
31	Non Financial Assets	15		3	3	3
	Overall Balance	-3618	-988	-1870	-1555	-527
	Domestic Primary Balance	-1444	-524	-1406	-1092	-9

^{1/} Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

^{2/} IFMIS quarterly allotment for first quarter

^{3/} Funding released by Treasury to MDA's for the periods ending May 2025

^{4/} Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

^{5/} Actual Expenditures incurred in IFMIS

Table 2 : Breakdown by Vote

Code	Description	Appropriatio	IFMIS	IFMIS	IFMIS
		n (FY 25/26 Budget)	Quarterly Allotments	IFMIS Funding	IFMIS Expenditures
	Totals	7001	1870	1555	1181
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	126	31	24	10
030	Pension & Gratuities	228	64	46	36
040	Public Debt Charges	2172	462	462	301
050	State Residences	67	25	21	21
060	National Audit Office	7	2	1	1
070	The Judiciary	33	8	7	5
071	Supre Court Of Appeal	1	0	0	0
072	High Court Of Malawi	9	1	1	1
080	National Assembly	58	18	13	4
081	Directorate Of Public Officer	2	1	1	1
082	Independent Complaints Commission	1	1	0	0
090	Office of the President and Ca	40	14	13	9
091	National Intelligence Services	19	7	6	3
092	Nat Intel Complaints	0	0	0	0
093	Department Human Resources Man	195	3	2	2
097	Civil Services Commission	1	0	0	0
100	Ministry of Defence	6	0	0	0
101	Malawi Defence Force	272	73	57	54
120	Ministry of Local Government	33	11	10	7
121	National Local Government Finance	219	50	37	29
130	Ministry of Lands	37	14	13	6
180	Ministry of Youth and Sports	10	4	4	3
190	Ministry of Agriculture	748	366	250	206
210	Ministry of Irrigation and Water Development	42	22	21	18
240	Office of the Vice President	8	3	2	2
	Ministry of Education, Science, and				
250	Technology	186	31	31	29
251	Ministry of Higher Education	21	6	4	0
260	Ministry of Foreign Affairs	103	44	35	21
270	Ministry of Finance	24	9	5	2
271	Accountant General's Departmen	33	16	14	9
273	MRA - Retention	130	0	0	31
274	Road Fund Administration	262	32	32	30
275	Subvented Organisations	371	129	101	71
276	National Statistics Office	7	4	3	2
277	National Planning Commission	2	0	0	0
278	Unforeseen Expenditures	3	0	0	0
279	Financial Intelligence Authori	2	1	1	1
310	Ministry of Health	221	67	57	38
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	15	4	3	1
330	Ministry of Information	13	2	2	1

340 Ministry of Homeland Security	9	3	3	2
341 Malawi Police Service	197	40	33	27
342 Malawi Prisons Service	51	21	13	7
343 Immigration Department	19	5	4	1
344 National Registration Bureau	30	12	8	1
350 Ministry of Justice	5	2	1	0
351 Direc of Pub Prost & State Adv	4	1	1	0
352 Registrar General's Department	3	2	2	0
353 Administrator General's Depart	2	1	0	0
354 Attorney General's Depart	1	0	0	0
355 Office Reg of Political	1	1	0	0
360 Ministry of Tourism, Wildlife & Culture	18	3	2	1
370 Ministry of Labour	22	4	3	2
390 Ministry of Trade and Industry	14	5	4	3
400 Ministry of Transport & Public Work	25	8	8	6
420 Roads Authority	8	0	0	0
430 Malawi Human Rights Commission	4	1	1	0
460 Malawi Electoral Commission	175	95	58	48
470 Ministry of Forestry & Natural Resources	21	6	6	4
480 Ministry of Mining	11	5	4	1
490 Ministry of Energy	15	2	2	0
510 Anti Corruption Bureau	11	3	2	1
520 Legal Aid Bureau	6	2	1	1
550 Office of the Ombudsman	5	3	3	3
560 Law Commission	2	1	0	0
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901 Balaka District Council	18	3	3	3
902 Blantyre District Council	35	7	7	7
903 Chikwawa District Council	21	4	4	4
904 Chiradzulu District Council	15	3	3	3
905 Chitipa District Council	12	2	2	2
906 Dedza District Council	25	5	5	5
907 Dowa District Council	23	5	5	5
908 Karonga District Council	15	3	3	3
909 Kasungu District Council	31	6	6	6
910 Likoma District Council	2	0	0	0
911 Lilongwe District Council	72	14	14	14
912 Machinga District Council	22	4	4	4
913 Mangochi District Council	33	6	6	6
914 Mchinji District Council	21	4	4	4
915 M'mbelwa District Council	46	9	9	9
916 Mulanje District Council	24	5	5	5
917 Mwanza District Council	7	1	1	1
918 Neno District Council	9	2	2	2
919 Nkhata Bay District Council	14	3	3	3
920 Nkhotakota District Council	16	3	3	3
921 Nsanje District Council	14	3	3	3
922 Ntcheu District Council	21	4	4	4
923 Ntchisi District Council	14	3	3	3
924 Phalombe District Council	17	3	3	3
925 Rumphi District Council	13	2	2	2
926 Salima District Council	19	4	4	4
927 Thyolo District Council	23	4	4	4
928 Zomba District Council	32	6	6	6