



Malawi: FY2025/26 Fiscal Budget Execution Report

(in billions of MWK, YTD, as of August 31, 2025)

Table 1 : Breakdown by Code

Code	Description	Appropriation (FY 25/26 Budget)	IFMIS Quarterly Allotments ^{2/}	IFMIS Funding ^{3/}	Revenues ^{4/} /IFMIS Expenditures ^{5/}
Domestic Financed Budget^{1/}					
	Revenue	3383			1804
11	Tax Revenue	3257			1770
14	Other Revenue	126			34
	Total Expenditure	7006	3456	3231	2796
	o/w Domestic Primary Expenditures	4,832	2,704	2,480	2,044
	Expense	6,394	3,059	2,839	2,476
21	Compensation of Employees	1593	675	675	630
22	Use of Goods & Services	1079	787	726	502
24	Interest	2174	751	751	751
25	Subsidies	107	53	53	53
26	Grants	835	382	304	284
27	Social Benefits	381	251	191	188
28	Other Expense	17	15	15	13
31	Non Financial Assets	208	144	15	55
32	Financial Assets	0	0	107	0
	Domestically- financed Capex (Part II)	612	396	392	319
	Expense	612	396	392	319
21	Compensation of Employees	0	0	0	0
22	Use of Goods & Services	376	248	246	196
24	Interest	0	0	0	0
25	Subsidies	0	0	0	0
26	Grants	220	137	135	116
27	Social Benefits	0	0	0	0
28	Other Expense	1	0	0	0
31	Non Financial Assets	15	11	0	7
32	Financial Assets	0	0	10	0
	Overall Balance	-3623			-992

^{1/} Domestically financed budget for Other Recurrent Transactions and Development Part II and excludes Dev. Part I

^{2/} Quarterly allotments made in IFMIS

^{3/} Funding released by Treasury to MDA's for the periods ending August 2025

^{4/} Tax Revenues figures are from IFMIS while the rest from Fiscal Tables

^{5/} Actual Expenditures incurred in IFMIS

Table 2 : Breakdown by Vote

Code	Description	Appropriatio	IFMIS		
		n (FY 25/26 Budget)	Quarterly Allotments	IFMIS Funding	IFMIS Expenditures
	Totals	7006	3458	3218	2798
010	The Presidency	0	0	0	0
020	Miscellaneous & Other Statutor	126	87	47	34
030	Pension & Gratuities	228	116	116	102
040	Public Debt Charges	2172	751	751	751
050	State Residences	67	54	53	53
060	National Audit Office	7	5	4	3
070	The Judiciary	33	18	18	16
071	Supre Court Of Appeal	1	1	1	1
072	High Court Of Malawi	9	7	7	3
080	National Assembly	58	34	30	14
081	Directorate Of Public Officer	2	1	1	1
082	Independent Complaints Commission	1	1	1	1
090	Office of the President and Ca	42	32	28	23
091	National Intelligence Services	19	12	12	8
092	Nat Intel Complaints	0	0	0	0
093	Department Human Resources Man	195	7	6	5
097	Civil Services Commission	1	1	1	1
100	Ministry of Defence	6	2	2	1
101	Malawi Defence Force	272	171	158	151
120	Ministry of Local Government	33	17	16	12
121	National Local Government Finance	219	115	111	91
130	Ministry of Lands	37	55	55	44
180	Ministry of Youth and Sports	10	9	8	7
190	Ministry of Agriculture	748	447	327	273
210	Ministry of Irrigation and Water Development	42	34	33	25
240	Office of the Vice President	8	6	6	5
250	Ministry of Education, Science, and	186	95	91	71
251	Ministry of Higher Education	21	10	9	5
260	Ministry of Foreign Affairs	106	68	58	45
270	Ministry of Finance	24	17	13	9
271	Accountant General's Departmen	33	25	23	16
273	MRA - Retention	130	0	0	0
274	Road Fund Administration	262	90	89	78
275	Subvented Organisations	371	225	223	220
276	National Statistics Office	7	6	5	3
277	National Planning Commission	2	1	1	1
278	Unforeseen Expenditures	3	2	2	2
279	Financial Intelligence Authori	2	1	1	1
310	Ministry of Health	221	127	123	101
	Ministry of Gender, Children, Disability, and				
320	Social Welfare	15	9	8	6
330	Ministry of Information	13	9	8	7

340 Ministry of Homeland Security	9	5	5	3
341 Malawi Police Service	197	99	92	53
342 Malawi Prisons Service	51	34	32	20
343 Immigration Department	19	11	10	5
344 National Registration Bureau	30	24	21	5
350 Ministry of Justice	5	3	3	2
351 Direc of Pub Prost & State Adv	4	2	2	1
352 Registrar General's Department	3	3	2	1
353 Administrator General's Depart	2	1	1	1
354 Attorney General's Depart	1	0	0	0
355 Office Reg of Political	1	1	1	0
360 Ministry of Tourism, Wildlife & Culture	18	8	7	4
370 Ministry of Labour	22	9	8	7
390 Ministry of Trade and Industry	14	9	8	6
400 Ministry of Transport & Public Work	25	28	27	22
420 Roads Authority	8	0	0	0
430 Malawi Human Rights Commission	4	2	2	1
460 Malawi Electoral Commission	175	215	213	156
470 Ministry of Forestry & Natural Resources	21	13	12	9
480 Ministry of Mining	11	9	8	5
490 Ministry of Energy	15	3	3	2
510 Anti Corruption Bureau	11	6	5	3
520 Legal Aid Bureau	6	4	3	2
550 Office of the Ombudsman	5	3	3	3
560 Law Commission	2	1	1	1
601 Blantyre City Council	0	0	0	0
602 Lilongwe City Council	0	0	0	0
603 Mzuzu City Council	0	0	0	0
604 Zomba City Council	0	0	0	0
701 Kasungu Municipal	0	0	0	0
702 Luncheza Municipal	0	0	0	0
807 Mangochi Town	0	0	0	0

901 Balaka District Council	18	9	9	9
902 Blantyre District Council	35	18	18	18
903 Chikwawa District Council	21	10	10	10
904 Chiradzulu District Council	15	7	7	7
905 Chitipa District Council	12	8	8	5
906 Dedza District Council	25	12	12	12
907 Dowa District Council	23	12	12	12
908 Karonga District Council	15	8	8	8
909 Kasungu District Council	31	15	15	15
910 Likoma District Council	2	1	1	1
911 Lilongwe District Council	72	35	35	35
912 Machinga District Council	22	11	11	9
913 Mangochi District Council	33	16	16	16
914 Mchinji District Council	21	10	10	10
915 M'mbelwa District Council	46	22	22	22
916 Mulanje District Council	24	12	12	12
917 Mwanza District Council	7	4	4	4
918 Neno District Council	9	5	5	5
919 Nkhata Bay District Council	14	7	7	7
920 Nkhotakota District Council	16	8	8	8
921 Nsanje District Council	14	7	7	7
922 Ntcheu District Council	21	10	10	10
923 Ntchisi District Council	14	7	7	7
924 Phalombe District Council	17	8	8	8
925 Rumphi District Council	13	6	6	6
926 Salima District Council	19	7	7	7
927 Thyolo District Council	23	11	11	11
928 Zomba District Council	32	16	16	16