

Draft Budget Document No.6



MALAWI GOVERNMENT

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2026

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PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2026

MINISTRY OF FINANCE, ECONOMIC PLANNING AND DECENTRALISATION

PUBLIC SECTOR INVESTMENT PROGRAMME (2026/2027-2028/2029)

CONTENTS

ACRONYMS AND ABBREVIATIONS	iii
1. INTRODUCTION	1
1.1. Background.....	1
1.2. PSIP Process.....	2
2. 2026/27 PSIP AND DEVELOPMENT BUDGET OUTLOOK	4
2.1. 2026/27 PSIP Outlook	4
2.2. 2026/27 Development Outlook.....	5
2.3. Mainstreaming Climate Considerations in Public Investment Appraisal.....	6
2.4. Categorisation of Development Projects by Level of Implementation	6
2.4.1 Category A: National-Level Projects	6
2.4.2 Category B: District-Level Projects	7
2.5. Financing Modalities	7
2.6. PSIP PIPELINE PROJECTS.....	8
3. ON-GOING PROJECTS AT NATIONAL LEVEL	10
4. PROJECTS UNDER LOCAL CURRENCY INFRASTRUCTURE BOND FINANCING .	247
5. PROJECTS UNDER PSIP PROJECT PREPARATORY FACILITY(PPF)	251
6. PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECTS	253
6.1. PPP PROJECTS WITH FEASIBILITY STUDIES COMPLETED	253
6.2. PPP PROJECTS WITH ONGOING FEASIBILITY STUDIES	254
6.3. PPP PROJECTS WITH FEASIBILITY STUDIES ABOUT TO COMMENCE	257
7. PROJECTS DEVOLVED TO LOCAL COUNCILS	259
8. PSIP PIPELINE (<i>Although they form part of prioritised project list, Pipeline projects have not yet secured any funding</i>)	262

ACRONYMS AND ABBREVIATIONS

AfDB	African Development Bank
BOOT	Build–Own–Operate–Transfer
BoT	Build–Operate–Transfer
BoQs	Bills of Quantities
BWB	Blantyre Water Board
CDF	Constituency Development Fund
DBFO	Design–Build–Finance–Operate
DDF	District Development Fund
ESMP	Environmental Social Management Plan
GoM	Government of Malawi
KUHeS	Kamuzu University of Health Sciences
LAPA	Local Authority Performance Assessment
LCIB	Local Currency Infrastructure Bond
LUANAR	Lilongwe University of Agriculture and Natural Resources
LWB	Lilongwe Water Board
MCA	Multi-Criteria Analysis
MDAs	Ministries, Departments, and Agencies
M&E	Monitoring and Evaluation
MIP-1	Malawi First Ten-Year Implementation Plan
MK	Malawi Kwacha
MoLGRD	Ministry of Local Government and Rural Development
MUBAS	Malawi University of Business and Applied Sciences
MUST	Malawi University of Science and Technology

MW2063	Malawi 2063
MZUNI	Mzuzu University
NPP	New Project Proposal template
NRWB	Northern Region water Board
O&M	Operation and Maintenance
OFID	OPEC Fund for International Development
OPI	Ongoing Projects under Implementation
PSIP	Public Sector Investment Programme
PPF	Project Preparatory Facility
PPPs	Public–Private Partnerships
SMEDI	Small and Medium Enterprise Development Institute
SRWB	Southern Region Water Board
SVTP	Shire Valley Transformation Project
UNIMA	University of Malawi
WB	World Bank
SAAF	Summary Appraisal and Assessment Form

1. INTRODUCTION

1.1. Background

The Ministry of Finance, Economic Planning and Decentralisation prepares Budget Document Number 6 within the framework of the Public Sector Investment Programme (PSIP) and presents a prioritised portfolio of projects and programmes for Parliamentary approval. The PSIP operates as a comprehensive five-year public investment framework that consolidates development initiatives across Government Ministries, Departments, and Agencies (MDAs) and serves as a central instrument for implementing Malawi's medium and long-term development strategies. To ensure alignment with national priorities, PSIP investments are subjected to rigorous appraisal and prioritisation processes consistent with the strategic objectives of the Malawi First Ten-Year Implementation Plan (MIP-1) and Malawi 2063 (MW2063). Through this approach, the Programme directs public resources toward the country's most critical development needs, supporting accelerated, inclusive, and sustainable national transformation.

In the 2026/27 financial year, Government adopts decentralisation as a central pillar of public investment delivery, recognising that sustainable development is most effectively achieved when decision-making and implementation are brought closer to communities. Accordingly, a significant proportion of development resources has been deliberately shifted to Local Authorities, empowering Councils to plan and implement projects within their jurisdictions. This approach is expected to accelerate project execution, strengthen local accountability, enhance community ownership, and enhance development, while reducing implementation bottlenecks associated with excessive centralisation.

Furthermore, Government prioritises investments that are economically productive and generate substantial returns to the economy. At the same time, significant social investments have been made in the health, education, and governance sectors.

1.2. PSIP Process

The PSIP constitutes a central instrument of Malawi's Development Budget, playing a decisive role in shaping the allocation of public resources toward priority development interventions. A clear and comprehensive understanding of the PSIP process is therefore essential, as it enables stakeholders and the broader public to appreciate how investment decisions are formulated and how scarce public resources are directed toward national development objectives.

The PSIP process commences with the issuance of Circular No. 1 at the beginning of each fiscal year, which serves as an official call for development project proposals from MDAs. Following the release of the Circular, planning officers within the respective MDAs receive targeted training on the application of PSIP appraisal instruments. These include, among others, the New Project Proposal (NPP) template, the Ongoing Projects under Implementation (OPI) template, the Ongoing Database template, and the Summary Appraisal and Assessment Form (SAAF).

Upon completion of this preparatory phase, MDAs submit their project proposals to the Department of Economic Planning and Development, through the PSIP Section, for appraisal and consideration within the relevant financial year's Development Budget. The PSIP subsequently conducts preliminary assessments of the submitted proposals, applying the NPP's integrated scoring framework for new projects and utilising the Multi-Criteria Analysis (MCA) tool to systematically review and rationalise ongoing projects.

The application of PSIP appraisal tools is fundamental to assessing the relevance, efficiency, effectiveness, impact, coherence, and sustainability of proposed projects, both during implementation and after completion. These tools are designed to evaluate the extent to which a project aligns with national development priorities, its effectiveness in addressing identified challenges, and its capacity to deliver the most appropriate and cost-effective solutions. They further facilitate an assessment of the project's

broader impact on societal well-being, the internal coherence of proposed interventions, and the sustainability of outcomes over time.

Upon completion of the initial appraisal stage, the PSIP convenes ministerial-level meetings with the relevant MDAs to seek clarification, address outstanding issues, and provide technical guidance on the proposed initiatives. The outcomes of these engagements are subsequently incorporated into the finalisation of the Development Budget for the respective financial year.

Following the appraisal process, each project is assigned one of eight implementation statuses as follows;

- a. A project that does not receive approval through the PSIP appraisal process is classified as **rejected**.
- b. A project that has been approved by the PSIP and is receiving funding for the first time is classified as **new**.
- c. An **ongoing** project refers to a project or programme that was previously approved under the PSIP, has received funding in prior financial years, and continues to receive funding.
- d. A **pipeline** project is one that has been approved by the PSIP but has not yet secured financing.
- e. A **pending** project is an ongoing project that has been temporarily suspended, either due to an active investigation or as a result of inadequate funding.
- f. A **terminated** project is one that has been permanently discontinued.
- g. An **ended** project is a project that has concluded without fully achieving all intended outputs, but which has nevertheless delivered essential outputs sufficient to generate core intended benefits.

- h. A **completed** project is one that has successfully achieved all intended outputs as originally planned.

These statuses serve as critical indicators of project approval, funding position, and implementation progress, and therefore require close monitoring throughout the project lifecycle.

2. 2026/27 PSIP AND DEVELOPMENT BUDGET OUTLOOK

2.1. 2026/27 PSIP Outlook

The 2026/27 PSIP places strategic emphasis on the timely completion of ongoing projects, recognising the importance of consolidating prior investments to maximise developmental returns. In this context, the Programme seeks to allocate public resources in an optimal and efficient manner, with a clear focus on enhancing overall impact.

The current PSIP portfolio comprises 386 projects of various statuses as indicated in Table 1. The Portfolio includes 147 projects in the pipeline

The sizeable pipeline reflects strong project preparation efforts but also highlights fiscal constraints and the need for enhanced resource mobilisation and prioritisation

Table 1: 2026/27 Projects by Status

Project Status	Number	Status Description
On-Going	198	Continuing implementation from previous year(s)
New	26	Receiving funding for the first time
Pended	15	Has not been funded due to either funding, technical, or governance constraints
Pipeline	147	Approved, to be funded upon availability of resources
TOTAL	386	All Projects earmarked for implementation

2.2. 2026/27 Development Outlook

The 2026/27 Development Budget allocates a total of about MK 3.4 trillion to 224 on-going and new development projects implemented at both Central and Local Government levels. These projects are recommended for funding based on their relevance, effectiveness, efficiency, sustainability, impact, coherence and performance. Out of these projects, 26 are new projects, 198 are ongoing projects. The level of implementation for each ongoing project varies, and section 3 contains a summary of their current progress, along with the corresponding budget allocations.

Table 2 indicates total budget for the 224 projects by source and level of funding. At the Central Government level, the Budget provides MK 2.254 trillion, comprising development partner-funded projects (Part I) amounting to MK 1.754 trillion and Government-funded projects (Part II) amounting to MK 500.1 billion.

At the Local Government level, total development allocations amount to MK 1.145 trillion, of which MK 865 billion is Government-funded under Part II, while MK 279 billion is financed through development partner support under Part I.

Overall, Government-funded development projects (Part II) across both Central and Local Government levels amount to MK 1.365 trillion, reflecting Government's strong commitment to financing decentralised development and service delivery.

Table 2: 2026/27 Financial Year Development Budget Provisions

FUNDING LEVEL	PART I AMOUNT (MK)	PART II AMOUNT (MK)	TOTAL AMOUNT (MK)
Central Government	1, 754,194,525,222	500,117,133,056	2,254,311,658,278
Local Councils, CDF	279,000,000,000	865,000,000,000	1,145,000,000,000
Grand Total (Part I and II)	2,033,194,525,222	1,365,117,133,056	3,399,311,658,278

2.3. Mainstreaming Climate Considerations in Public Investment Appraisal

The government is committed to strong integration of climate considerations within the project appraisal process. Of the 102 projects assessed, 82, representing 80 percent, were appraised using climate-smart New Project Proposal (NPP) template, while the remaining 20 projects, accounting for 20 percent, were appraised under traditional NPP criteria. Notably, all submitted projects were fully appraised, with no outstanding cases, reflecting comprehensive procedural coverage and institutional discipline. Overall, the results demonstrate substantial progress in mainstreaming climate-smart principles across public investment appraisal, while also highlighting the importance of continued capacity strengthening and standardisation to ensure consistently high levels of climate integration across all project assessments.

2.4. Categorisation of Development Projects by Level of Implementation

In the 2026/27 Development Budget, projects have been categorised according to the most appropriate level of implementation in order to enhance efficiency, accountability, and development impact. This categorisation recognises the varying scope, complexity, and strategic significance of public investment projects and aligns implementation arrangements with institutional capacity at both central and local government levels.

Accordingly, development projects are grouped into two main categories, namely national-level projects and district-level projects.

2.4.1 Category A: National-Level Projects

National-level projects are implemented under the direct management of Central Government institutions. These projects are characterised by their broad geographic coverage, strategic national importance, high capital intensity, or technical complexity. Due to these attributes, effective implementation requires centralised coordination, specialised technical expertise, and rigorous oversight to ensure compliance with established technical, procurement, and financial standards.

In many cases, such projects have multi-district or nationwide impacts, involve complex procurement processes, or require advanced institutional and professional capacities that are not readily available at the local level. Centralised implementation therefore ensures alignment with national development priorities, facilitates cross-sectoral coordination, and strengthens overall delivery effectiveness. A comprehensive list of national-level projects is presented in Section 3 of this document.

2.4.2 Category B: District-Level Projects

District-level projects are recommended for implementation by Local Councils in line with the Government's decentralisation policy framework. These projects are typically localised in nature and are closely aligned with community development priorities as identified through local planning processes.

District Councils are well positioned to manage these interventions through targeted planning, direct supervision, and active community engagement. Decentralised implementation enhances responsiveness to local needs, promotes ownership at the community level, and improves the sustainability of development outcomes. A detailed list of district-level projects is provided in Section 7 of this document.

2.5. Financing Modalities

Following project approval, a range of financing modalities may be mobilised to support effective and timely implementation. Within this context, Ministries, Departments, and Agencies are encouraged to systematically consider the full spectrum of financing options available for development projects. A clear understanding of alternative financing sources enables informed decision-making and facilitates the selection of funding arrangements that are appropriate, sustainable, and aligned with overall public investment objectives.

One financing option entails the use of domestic Government resources, primarily mobilised through tax and non-tax revenues, to support project implementation. In addition, Government may leverage financing from

international development partners through concessional loans and grants, as well as instruments such as the issuance of a Local Currency Infrastructure Development Bond, among other mechanisms.

The Local Currency Infrastructure Bond (LCIB) as part of its strategic approach to accelerating the implementation of priority infrastructure development projects. The initiative is designed to promote economic transformation and inclusive growth by financing critical infrastructure and public service investments, in alignment with the long-term development aspirations articulated in Malawi 2063.

Public–Private Partnerships represent an additional financing modality, structured under various models, including Build–Operate–Transfer (BOT), Design–Build–Finance–Operate–Transfer (DBFOT), Build–Own–Operate–Transfer (BOOT), and Operation and Maintenance (O&M) arrangements in accordance with the prevailing PPP legal and regulatory framework. Under these frameworks, the private sector may contribute to the financing, delivery, and operation of public investment projects in support of commercially viable opportunities, corporate social responsibility objectives, and broader development outcomes.

Oversight of the PPP process is vested in the Public Private Partnership Commission (PPPC), whose responsibilities include the identification of viable PPP projects, the appraisal and preparation of project documentation, the structuring and development of tenders and contractual agreements, the awarding of contracts, and the supervision of contract implementation and commissioning.

2.6. PSIP PIPELINE PROJECTS

In the 2026/27 FY, the PSIP contains a total of 147 pipeline projects and programmes. The pipeline, as presented in table 8, represent critical infrastructure and socio-economic interventions aimed at addressing key development gaps and accelerating national growth, and they have been appraised and registered in the PSIP to ensure they remain within the

Government's investment planning system for future implementation. The Government will continue to explore and mobilize the necessary resources to facilitate the gradual implementation of these pipeline projects in line with national development priorities.

3. ON-GOING PROJECTS AT NATIONAL LEVEL

VOTE 50: STATE RESIDENCES										
1. PROJECT NAME	PROGRAMME OF REPLACEMENT AND REHABILITATION OF PLANTS AND EQUIPMENT AT STATE RESIDENCES									
DESCRIPTION	The project intends to replace and rehabilitate plants and equipment at Kamuzu Palace. Most of the machines/plants and equipment at state residences are old, outdated, and dilapidated due to age, weather, wear and tear.									
OBJECTIVE	<ol style="list-style-type: none"> 1. To achieve sustainable safety and security for the Head of State and support staff; 2. To reduce operational cost; and 3. To improve the efficiency of machines and plants. 									
OUTCOME	<ol style="list-style-type: none"> 1. Improved operations of state residences; 2. Improved living and working environment of the Head of State and support staff; and 3. Improved security. 									
LOCATION	Lilongwe, Blantyre, Mangochi, Zomba and Mzuzu									
PROJECT PERIOD	April 2022 - March 2028									
STATUS	Three elevators have been procured, and the switchgear systems have been fully designed. A central cooling system has also been procured. In addition, a biometric system and a public address system have been procured, while a CCTV surveillance system and baggage security X-ray scanners have been both procured and installed. Kitchen, cold rooms, and freezer rooms have likewise been procured and installed. Furthermore, an inverter has been procured, and installation works are currently in progress.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in procurement due to a shortage of forex; and 2. Inadequate funds and a shortage of expertise. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		16,230		7,968		5,250		2,000		1,012

VOTE 50: STATE RESIDENCES										
2. PROJECT NAME	REHABILITATION OF STATE RESIDENCES AT KAMUZU, SANJIKA AND MTUNTHAMA PALACES									
DESCRIPTION	The project intends to address the condition of the infrastructure at state residences. While partial rehabilitations and maintenance have been carried out, there remains a need for comprehensive rehabilitation of State residences' infrastructure.									
OBJECTIVE	To improve the state and condition of State residences in the country.									
OUTCOME	Improved infrastructure of the state residences.									
LOCATION	Lilongwe, Mangochi, and Blantyre									
PROJECT PERIOD	April 2022- March 2028									
STATUS	Rehabilitation of the following has been done: <ul style="list-style-type: none"> 1. Exterior walls and painting of all state residences; 2. Roof works at Chikoko-Bay State Lodge; and 3. Flat roof waterproofing at Sanjika Palace and Kamuzu Palace. 									
CHALLENGES	<ul style="list-style-type: none"> 1. Price escalation due to devaluation has affected implementation; and 2. Inadequate funds and shortage of expertise. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		17,490		3,000		14,250				

VOTE 50: STATE RESIDENCES										
3. PROJECT NAME	REHABILITATION OF SECURITY FENCE AT STATE RESIDENCES									
DESCRIPTION	The project intends to construct and rehabilitate security fences at both Sanjika and Kamuzu Palaces in order to control encroachment challenges.									

OBJECTIVE	To address issues of security around state residences.									
OUTCOME	1. Improved security at Sanjika and Kamuzu Palaces; and 2. Preservation of wildlife and improved appearance of the State Residences.									
LOCATION	Lilongwe and Blantyre									
PROJECT PERIOD	April 2022- March 2028									
STATUS	1. Rehabilitation of the 3 km security fence at Kamuzu Palace has been done; 2. 2km coping and razor wire installation in progress at Kamuzu palace; 3. Installation of security lights on 1.5km of the Kamuzu Palace fence has been done; and 4. Plastering and painting of 1.5km of Kamuzu palace security fence has been completed.									
CHALLENGES	1. Price escalation due to devaluation has affected implementation.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		11,580		2,490		5,500		3,590		

VOTE 070: THE JUDICIARY										
4. PROJECT NAME	PROGRAMME OF REHABILITATION OF COURT BUILDINGS									
DESCRIPTION	The project involves upgrading the conditions of 13 court centres. It involves: rehabilitating 6 Courthouses; constructing 7 new courthouses, 13 wheelchair ramps, and 13 blocks of pit latrines.									
OBJECTIVE	To enhance inclusive access to and use of judicial services by Malawians in both urban and rural areas through the provision of modern and sufficient court infrastructure in the country.									
OUTCOME	Enhanced inclusive access to and use of judicial services by Malawians in both urban and rural areas through the provision of modern and sufficient court infrastructure in the Country.									
LOCATION	1. Borero magistrate court in Rumphu; 2. Chipoka magistrate court in Salima; 3. Supreme court building in Blantyre;									

	<ol style="list-style-type: none"> 4. Perimeter fence Chief Resident Magistrate's (CRM) centre and high court in Lilongwe; 5. Nsanje magistrate court in Nsanje; and 6. Mangochi magistrate court in Mangochi. 									
PROJECT PERIOD	August, 2009- June, 2028									
STATUS	The overall progress status of the project is at 36.9%. Chipoka magistrate court at 46%, Bolero magistrate court 46%, Supreme Court of Appeal building 100%, Lilongwe High Court & CRM centre perimeter fence 30%, Nsanje district magistrate court 0% (on offer stage), Mangochi district magistrate court 0% (design stage). 3 Courts have been constructed (Mzuzu court house, Mponela magistrate, Nchalo magistrate).									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in finalising Chipoka and Bolero magistrate courts; 2. Delayed payments attracted interests, hence negatively affecting the contract sum; 3. Poor workmanship by the contractor which has led to stop orders which has eventually stalled the project; 4. Lack of diligence at Buildings Department in managing the projects; and 5. Delays by the Buildings Department to finalise detailed designs of Mangochi district magistrate court. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		4,290		300		300				

VOTE 070: THE JUDICIARY	
5. PROJECT NAME	CONSTRUCTION OF JUDICIARY HEADQUARTERS IN LILONGWE
DESCRIPTION	The project involves construction of Judiciary Headquarters (Judiciary headquarters that has the Supreme Court of Appeal, six divisions of the High Court and administration block; Chief Justice's residence; Sheriff warehouse; and Judiciary Training Institute).

OBJECTIVE	To provide an effective, efficient, and fair justice system for the Country.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to supreme court services 2. Improved access to high court services 3. Availability of judicial administration services 4. Convenient facility for court users 									
LOCATION	City Centre opposite parliament building, area 10, area 51 in Lilongwe and Mponela in Dowa.									
PROJECT PERIOD	May 2021- March 2028									
STATUS	<ol style="list-style-type: none"> 1. The overall progress of the project currently stands at 30 percent; 2. In the design phase, the Main Office Complex has been fully designed, with Phase 1 and Phase 2 both completed at 100 percent; 3. The designs for the Chief Justice's Residence and the Sheriff Warehouse have reached 100 percent and are at the tender stage; 4. The Judicial Training Institute is at 68 percent completion in the detailed design stage; and 5. In the implementation phase, construction works for Phase 1 of the Main Office Complex are currently ongoing and have reached 30 percent completion. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Unavailability of Buildings Department to finalise detailed designs for judicial training institute; and 2. Delayed payments attracted interests in accordance to the contract hence affecting the contract sum upwards; and 3. Compensation for owners of the land for the proposed judiciary training institute was delayed. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		294,833		922		1,000				

VOTE 90: OFFICE OF THE PRESIDENT AND CABINET										
6. PROJECT NAME	REHABILITATION OF CIVO STADIUM AND CONSTRUCTION OF OTHER SPORTING ACTIVITIES									
DESCRIPTION	The project involves rehabilitation of Club House, Netball court, Volleyball court, Tennis court and also construction of stands for the upper stadium. The project will also construct a perimeter fence and will rehabilitate water and sanitation systems.									
OBJECTIVE	<ol style="list-style-type: none"> 1. To ensure that Civil Servants have a platform through which they could interact in a secure environment including with their families; 2. To ensure that the Club is financially self-sustaining; and 3. To provide recreational and entertainment facilities to the surrounding communities. 									
OUTCOME	<ol style="list-style-type: none"> 1. Improved Staff wellbeing; 2. Improved infrastructure for recreation; 3. Improved revenue collections through better facilities; 4. Reduced poverty in the surrounding communities; and 5. Increased patronage at Club House. 									
LOCATION	Lilongwe									
PROJECT PERIOD	July 2022- December 2028									
STATUS	<ol style="list-style-type: none"> 1. Rehabilitation of club house in progress 2. Rehabilitation of water system done 									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in the procurement processes; 2. Financial disbursements delays; and 3. Production of BOQs and other areas that need third party offices affected time frames. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		1,800		328		1,000				

VOTE 100: MINISTRY OF DEFENCE										
7. PROJECT NAME	WATER RETICULATION PROJECT FOR BARRACKS									
DESCRIPTION	The project intends to replace all obsolete materials in water supply systems and ensure smooth continuous water circulation within all the nation's barracks. The project will thus reduce skyrocketing water bills being experienced by the Malawi Defence Force.									
OBJECTIVE	To maintain provision of safe and potable water supply to the Malawi Defence Force in Malawi.									
OUTCOME	<ol style="list-style-type: none"> 1. Clean water and Sanitation improved; 2. Reduced water bills; and 3. Water wastage reduced and water accessibility improved. 									
LOCATION	All Barracks									
PROJECT PERIOD	July 2008 -March 2029									
STATUS	Currently, the project is being implemented at Malawi Maritime Force Monkey-Bay, Mangochi and progress is at 92 percent. This is expected to be handed over to the users by March 2026. The Ministry has begun processes to start water reticulation at Chilumba Barracks Camp in Karonga district due to high water bills.									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate and delayed funding from Treasury; and 2. Delays in payment processing at the Office of Accountant General. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		7,938		6,022		500		716		700

VOTE 100: MINISTRY OF DEFENCE										
8. PROJECT NAME	REHABILITATION OF ROAD NETWORK AT COBBE, KAMUZU AND MOYALE BARRACKS									
DESCRIPTION	This project is rehabilitating and upgrading the road networks at Cobbe and Kamuzu and Moyale Barracks.									
OBJECTIVE	To improve the safety, durability, and functionality of the road networks within Cobbe, Kamuzu and Moyale Barracks.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved safety and access for the users of the road network; and 2. Improved flow of traffic. 									
LOCATION	Zomba									
PROJECT PERIOD	May 2018 - March 2027									
STATUS	<ol style="list-style-type: none"> 1. The project is currently working at Cobbe Barracks and the completion rate at this site is 92 percent. The Project is expected to be completed in the FY 2026/27; and 2. The project intends to extend to the Kamuzu and Moyale Barracks. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate funding; 2. Devaluation and inflation; and 3. Delays in procurement due to PPDA approval. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		7,500		5,416		2,000				

VOTE 100: MINISTRY OF DEFENCE										
9. PROJECT NAME	CONSTRUCTION AND REHABILITATION OF BUILDINGS AND STRUCTURES									
DESCRIPTION	The Ministry carries out construction and rehabilitation of buildings and structures in all Malawi Defence Force establishments across the country. The structures include administration blocks, accommodation facilities, health facilities, sports facilities, cooking and laundry areas etc.									
OBJECTIVE	To improve infrastructure development in Malawi Defence Force establishments across the country.									
OUTCOME	<ol style="list-style-type: none"> Enhanced conducive work and residential environment for Malawi Defence Force soldiers; and Completed construction and rehabilitation of office blocks, houses, hostels and clinics in MDF barracks. 									
LOCATION	Monkey-Bay, Karonga, Mzuzu, Zomba, Kasungu, Salima, Mchinji, Blantyre.									
PROJECT PERIOD	June 2016- March 2028									
STATUS	<ol style="list-style-type: none"> Rehabilitation has been done in Phalombe; Nsanje; Blantyre; Mangochi; Currently, the ministry is rehabilitating 16 houses at the marine unit in Monkey and progress is at 12%; and The project intends to extend to the following districts: Mchinji; Mzuzu; Salima; and Zomba. 									
CHALLENGES	<ol style="list-style-type: none"> The project did not receive resources for a number of financial years; and Inadequate resources. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,000		1,232		760		500		508

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPEMENT										
10. PROJECT NAME		CONSTRUCTION OF CHIEFS HOUSES								
DESCRIPTION	This project aims to construct new and rehabilitate existing Chiefs' houses across designated Traditional Authorities to provide safe, functional, and standardized residential and working spaces. The initiative seeks to strengthen local governance structures by improving the welfare, security, and operational efficiency of traditional leaders in line with decentralization policies and national development priorities.									
OBJECTIVE	To improve the working and living conditions of Chiefs in order to strengthen grassroots governance and enhance service delivery at community level.									
OUTCOME	<ol style="list-style-type: none"> 1. Enhanced service delivery to the local citizens by the chiefs. 2. Improved access to basic services and resources in the villages 3. Enhanced decency of local chiefs. 									
LOCATION	Across the Country									
PROJECT PERIOD	July 2021 – March 2026									
STATUS	In the first phase of the programme, 77 houses are earmarked for construction across the country. To date, 24 houses have been completed for some Paramount Chiefs and others, with 10 houses at completion stage; 31 houses are at window level to roofing stage; while 22 houses have been re-tendered to facilitate continuation of works.									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate resource allocation affecting implementation periods leading to a lot of contract extensions; and 2. Increasing costs due to inflation and forex shortage are affecting the implementation as they affect contract sums. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		15,000		3,198		666		1,000		

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

11. PROJECT NAME	PROGRAMME OF CONSTRUCTION AND REHABILITATION OF URBAN AND RURAL MARKETS
DESCRIPTION	This Programme seeks to construct new markets and rehabilitate existing urban and rural markets to provide modern, safe, and economically viable trading facilities. The initiative aims to promote inclusive economic development, enhance local revenue generation, improve public health standards, and contribute to sustainable urban and rural transformation in line with national development priorities.
OBJECTIVE	To enhance economic growth and livelihoods by providing modern, safe, and sustainable market infrastructure in urban and rural areas.
OUTCOME	<ol style="list-style-type: none"> 1. Urban and Rural markets constructed; 2. Enhanced of revenues generated by the Local Councils 3. Improved rural market trade through improved infrastructure; and 4. Improved rural and market environment.
LOCATION	Nsanje, Mulanje, Mzimba, Nkhotakota, Mchinji, Chiradzulu, Zomba
PROJECT PERIOD	July 2007 – March 2027
STATUS	<ol style="list-style-type: none"> 1. Chinakanaka market (Mulanje), Mulanje Mission (Mulanje), Msikawanjala Market (Mulanje), Nsanje, Boma market (Nsanje), Tengani Market (Nsanje), Songani Market (Zomba), Works were completed and handed over; 2. Namitambo Market (Chiradzulu): Works were completed awaiting water and electricity connection; 3. Bus Depot at 70%; Mphanje Market (Thyolo) Works stalled at 70% and the contractor abandoned site; and 4. Kapiri Market (Mchinji): Project is yet to commence. There is a court injunction restraining implementation of the Project. <p>NOTE: all the completed and handed over markets, electricity is not connected</p>
CHALLENGES	<ol style="list-style-type: none"> 1. Rising cost of materials due to inflation have led to change of in addendum; 2. Some people are seeking compensation; and 3. Inadequate resource allocation affecting implementation leading to contract extensions.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part 1	Part II	Part 1	Part II	Part 1	Part II	Part 1	Part II
FUNDING		11,900		8,193		324		200		297

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT	
12. PROJECT NAME	PROGRAMME OF CONSTRUCTION OF DCs OFFICES (MZIMBA, NTCHEU AND THYOLO) - PHASE 1)
DESCRIPTION	This Programme seeks to construct modern, purpose-built District Commissioner's (DC) office complexes in Mzimba, Ntcheu, and Thyolo under Phase I. The new facilities will provide a conducive working environment, improve interdepartmental coordination, enhance public service delivery, and strengthen institutional capacity at district level.
OBJECTIVE	To strengthen decentralized governance and improve service delivery through the construction of modern and integrated District Commissioner's office facilities.
OUTCOMES	<ol style="list-style-type: none"> 1. Improved working conditions and staff productivity 2. Enhanced coordination of district development programs 3. Improved public access to government services 4. Strengthened accountability and administrative efficiency for staff at district councils.
LOCATION	Thyolo, Mzimba, Ntcheu

PROJECT PERIOD	July 2017- March 2027									
STATUS	<ol style="list-style-type: none"> 1. M'mbelwa DC Office is at 70% completion rate; 2. Thyolo DC Office is completed and functional, and 3. Ntcheu DC Office is yet to commence. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Slow implementation as a result of forex problems. 2. Progress was affected by extended suspension period by NCIC; 3. Inefficiencies at DoB delayed progress as the department delayed in issuing instructions to the contractor. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2027/2028 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		10,004		7,771		2,233				

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

13. PROJECT NAME	PROGRAMME OF CONSTRUCTION AND REHABILITATION OF URBAN AND RURAL MARKETS
DESCRIPTION	This Programme seeks to construct new markets and rehabilitate existing urban and rural markets to provide modern, safe, and economically viable trading facilities. The initiative aims to promote inclusive economic development, enhance local revenue generation, improve public health standards, and contribute to sustainable urban and rural transformation in line with national development priorities.
OBJECTIVE	To enhance economic growth and livelihoods by providing modern, safe, and sustainable market infrastructure in urban and rural areas.
OUTCOME	<ol style="list-style-type: none">1. Urban and Rural markets constructed;2. Enhanced of revenues generated by the Local Councils3. Improved rural market trade through improved infrastructure; and4. Improved rural and market environment.
LOCATION	Nsanje, Mulanje, Mzimba, Nkhotakota, Mchinji, Chiradzulu, Zomba
PROJECT PERIOD	July 2007 – March 2027
STATUS	<ol style="list-style-type: none">1. Chinakanaka market (Mulanje), Mulanje Mission (Mulanje), Msikawanjala Market (Mulanje), Nsanje, Boma market (Nsanje), Tengani Market (Nsanje), Songani Market (Zomba), Works were completed and handed over;2. Namitambo Market (Chiradzulu): Works were completed awaiting water and electricity connection;3. Bus Depot at 70%; Mphanje Market (Thyolo) Works stalled at 70% and the contractor abandoned site; and4. Kapiri Market (Mchinji): Project is yet to commence. There is a court injunction restraining implementation of the Project. <p>NOTE: all the completed and handed over markets, electricity is not connected</p>
CHALLENGES	<ol style="list-style-type: none">1. Rising cost of materials due to inflation have led to change or in addendum;2. Some people are seeking compensation; and3. Inadequate resource allocation affecting implementation leading to contract extensions.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part 1	Part II	Part 1	Part II	Part 1	Part II	Part 1	Part II
FUNDING		11,900		8,193		324		200		297

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT	
14. PROJECT NAME	CONSTRUCTION OF MZUZU CIVIC OFFICE
DESCRIPTION	The project seeks to construct a modern Civic Office complex in Mzuzu to provide centralized, purpose-built office accommodation for civil servants and associated administrative personnel. The facility will enhance institutional coordination, improve service delivery, and support orderly urban governance within the city and surrounding districts.
OBJECTIVE	To strengthen urban governance and public service delivery through the construction of a modern and integrated Civic Office complex in Mzuzu.
OUTCOMES	<ol style="list-style-type: none"> 1. Improved working conditions and staff productivity 2. Enhanced coordination of government functions within Mzuzu 3. Improved public access to government services 4. Strengthened administrative accountability and efficiency
LOCATION	Mzuzu
PROJECT PERIOD	February 2022 – March 2027
STATUS	The project is currently at 80 percent.

CHALLENGES	<ol style="list-style-type: none"> 1. Increasing Costs Inflation and forex shortage are affecting the implementation as they affect contract sums. 2. Delayed payment of the IPCs. This has negatively affected the contractor's ability to proceed smoothly; 3. Lack of timely provision of critical information is affecting delay of project implementation. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		13,000		7,813		3,471		1,500		

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT	
15. PROJECT NAME	ROADS AND WATER INFRASTRUCTURE DEVELOPMENT PROGRAMME
DESCRIPTION	The Roads and Water Infrastructure Development Programme aims to construct new roads, rehabilitate and maintain existing road networks, install water pipelines, and develop new water supply systems. The Programme seeks to enhance mobility, improve access to clean water, stimulate economic activity, and promote sustainable environmental management.
OBJECTIVE	To improve socio-economic development, public safety, and quality of life through enhanced road connectivity and sustainable water infrastructure systems.

OUTCOMES	<ol style="list-style-type: none"> 1. Improved road connectivity and reduced travel time 2. Lower transportation and logistics costs 3. Increased access to safe and reliable water supply 4. Improved public health and sanitation standards 5. Enhanced economic activity and market access 6. Increased resilience to climate-related infrastructure damage 									
LOCATION	Across all Districts									
PROJECT PERIOD	July 2017- March 2028									
STATUS	<ol style="list-style-type: none"> 1. 9 bridges have been constructed 2. 10 road drainage structures constructed 3. 15 water reticulation systems constructed 4. 5 roads paved and reshaped 									
CHALLENGES	Increasing cost of raw materials due to inflation has affected implementation of project works									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2027/2028 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		10,000		1,101		1,403		1,500		1,500

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT

16. PROJECT NAME	PROGRAMME OF CONSTRUCTION OF STADIUMS AT DISTRICT HEADQUARTERS
DESCRIPTION	This Programme seeks to construct modern district stadiums in Thyolo, Mzimba, Zomba, and Ntcheu District Headquarters. The facilities will provide structured spaces for various sports disciplines, community events, and social gatherings, while enhancing district-level economic and social development.
OBJECTIVE	To promote youth development, social cohesion, and local economic growth through the construction of modern district sports stadiums.
OUTCOMES	<ol style="list-style-type: none">1. Increased youth participation in sports and recreation2. Improved talent identification and development3. Enhanced community cohesion and social inclusion4. Increased revenue generation for District Councils
LOCATION	Mzimba, Ntcheu, Thyolo, Zomba
PROJECT PERIOD	July 2017- March 2027
STATUS	<ol style="list-style-type: none">1. Mzimba stadium is at 85 percent completion rate;2. Ntcheu is at 96 percent completion rate;3. Thyolo is at 80.6 percent completion rate with only VIP section remaining;4. Zomba; Phase 1 completed, Phase 2 is at 90% and hall still to be furnished;5. For Mwanza progress is at 95% percent, perimeter fence was completed
CHALLENGES	<ol style="list-style-type: none">1. Inadequate resource allocation affecting implementation periods leading to a lot of contract extensions; and2. Increasing cost of raw materials due to inflation.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		25,500		17,699		6,681		500		500

VOTE 120: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPEMENT	
17. PROJECT NAME	PROGRAMME OF DEVELOPMENT OF RURAL GROWTH CENTERS (RGC)
DESCRIPTION	The Programme aims to systematically develop RGCs through construction of key infrastructure, provision of essential services, and promotion of economic activities. It will facilitate organized settlement, stimulate local enterprise development, and enhance public service delivery, contributing to sustainable rural transformation and national development priorities.
OBJECTIVE	To promote sustainable economic, social, and political development in rural areas by transforming Rural Growth Centers into structured, service-oriented, and economically vibrant hubs.
OUTCOME	<ol style="list-style-type: none"> 1. Increased economic activity and investment in rural areas 2. Improved access to essential social services 3. Reduced rural-urban migration and enhanced rural livelihoods 4. Creation of employment and entrepreneurial opportunities
LOCATION	All districts
PROJECT PERIOD	July 2016 – March 2027

STATUS	<ol style="list-style-type: none"> 1. Nambuma – Dowa: progress is at 80% completion (components: Health Centre (completed), Community Hall, Community Ground, Community Library, Maternity Wing completed and water to still be connected); 2. Chitekesa - Phalombe: Progress is at 70% completion and an injunction on the compensation issues delaying the works. 3. Chapananga – Chikwawa: Completed but electricity and water are not connected. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate resource allocation affecting implementation periods leading to a lot of contract extensions. 2. Increasing Costs due to inflation and forex shortage are affecting the implementation as they affect contract sums 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II		
FUNDING		5,000		2,628		250		500		

VOTE 121: NATIONAL LOCAL GOVERNMENT FINANCE COMMITTEE

18. PROJECT NAME	GOVERNANCE TO ENABLE SERVICE DELIVERY
DESCRIPTION	The project focuses on institutional strengthening of district councils to improve management of resources for responsive service delivery. Performance Based Grants (PBG) are disbursed to qualifying councils to implement infrastructural projects prioritized in their respective Annual Investment Plans.
OBJECTIVE	To strengthen Local Authorities institutional performance, responsiveness to citizens and management of resources for service delivery.
OUTCOME	<ol style="list-style-type: none"> 1. Strengthened institutional performance; 2. Strengthened management of resources; and 3. Strengthened responsiveness to citizens.
LOCATION	28 district councils

PROJECT PERIOD	July 2020 - June 2026									
STATUS	<ol style="list-style-type: none"> 1. A total of MK4.9 billion was disbursed as PBG 1 to the 24 qualifying councils and 152 projects were implemented; 2. A total of MK8.3 billion (60 percent of the 2022/23 PBG annual allocation) has been disbursed to the 25 qualifying councils to implement 273 projects; and 3. The Local Authority Performance Assessment (LAPA) for 2022 has been conducted and the preliminary results of the assessment have been used to determine 2023/2024 (PBG 3) Indicative Planning Figures. The 2023/2024 total indicative PBG allocation amounts to MK19.9 billion. The final PBG 3 figures will be determined after the release of the official results of the LAPA and finalization of Trigger assessment. 									
CHALLENGES	Delayed completion of projects by councils.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	128,720		88,154		40,566					

VOTE 121: NATIONAL LOCAL GOVERNMENT FINANCE COMMITTEE	
19. PROJECT NAME	SOCIAL SUPPORT FOR RESILIENT LIVELIHOODS
DESCRIPTION	The project involves improving resilience and building sustainable livelihoods of the poor and vulnerable households through four programmes namely Social Cash Transfer, Climate Smart Enhanced Public Works, Scalable Safety Nets and Livelihood Support.
OBJECTIVE	To improve resilience and build sustainable livelihoods among the poor and vulnerable population and strengthen the national platform for safety nets.
OUTCOME	<ol style="list-style-type: none"> 1. Improved social and economic inclusion; 2. Strengthened harmonized delivery systems; and 3. Enhanced capacity building and institutional strengthening support.

LOCATION	28 district councils									
PROJECT PERIOD	June 2020 – December 2027									
STATUS	<ol style="list-style-type: none"> 1. The Social Cash Transfer Programme has reached 125,000 households in the 11 targeted district councils representing 85 percent of project target; 2. Finalized implementation of sub-projects in the micro-catchments for the first cycle of the Climate Smart Enhanced Public Works Programme (CS-EPWP) which is expected to support 435,000 ultra-poor households in all the 28 district councils; 3. A total of 74,638 households have been supported under the Scalable Safety Nets Programme, representing 25 percent of the project target; and 4. A total of 59,242 and 247,326 beneficiaries for the SCTP and CS-EPWP have been mobilized and organized into 3,323 and 10,853 Savings and Loans Groups (SLGs), respectively. 									
CHALLENGES	Delayed roll out of the Climate Smart Enhanced Public Works Programme has affected timing of payments to the beneficiaries.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	521,730		179,659		205,699		136,372			

VOTE 121: NATIONAL LOCAL GOVERNMENT FINANCE COMMISSION										
20. PROJECT NAME	CONSTRUCTION OF CITY ROADS									
DESCRIPTION	The project will involve the construction, upgrading, and rehabilitation of priority urban road networks to bitumen standard, including associated infrastructure such as drainage systems, sidewalks, street lighting, road markings, traffic signage, and pedestrian crossings. The initiative seeks to address challenges of traffic congestion, deteriorated road conditions, poor drainage, and limited accessibility in rapidly growing urban centres.									

OBJECTIVE	To improve urban mobility, safety, and economic efficiency through the construction and upgrading of city road infrastructure									
OUTCOME	<ol style="list-style-type: none"> 1. Improved Urban Accessibility 2. Enhanced Road Safety 3. Increased Economic Activity 									
LOCATION	All major cities									
PROJECT PERIOD	April 2026- March 2028									
STATUS	In parallel, procurement processes for the engagement of contractors and technical consultants are being undertaken in accordance with applicable public procurement regulations. Upon completion of these processes, the project will proceed to the implementation phase.									
CHALLENGES	At this stage, no major challenges have been encountered, as the project remains in its early preparatory phase.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		12,000		0		7,728		3,000		

VOTE 130: MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

21. PROJECT NAME	CONSTRUCTION OF 10,000 HOUSING UNITS FOR MALAWI DEFENSE FORCE, MALAWI POLICE SERVICE, MALAWI PRISON AND DEPARTMENT OF IMMIGRATION IN MALAWI
DESCRIPTION	The project involves construction of a total of 10,000 houses to provide housing for government officials working for selected security institutions in the country. The project design consists of: 4,000 houses for Malawi Police Service; 1,000 houses for Malawi Prison Services; 1,000 houses for the Immigration Department; and 3,349 houses for Malawi Defense Force (MDF), along with 11 hostels in lieu of 641 housing units.

OBJECTIVE	To provide housing units to government security institutions in order to improve the work environment for their employees.									
OUTCOME	Improved Service delivery by government institutions whose officers are provided with housing.									
LOCATION	Across the country.									
PROJECT PERIOD	April 2019 - March 2029									
STATUS	<ol style="list-style-type: none"> 1. The overall average progress of the project is at 33 percent; 2. 108 housing units have been completed and officially handed over; 3. 64 houses have been completed and are pending handover; 4. Construction of the remaining units is progressing at varying stages: <ul style="list-style-type: none"> o 407 houses are at approximately 85% completion; o 185 houses are at 74% completion o 142 houses are at 59% completion and; o 1,438 houses have recorded progress below 50%; and 5. Construction of the outstanding housing units will continue in successive stages, with works scheduled at two-month intervals (planned vs elapsed time; clear next milestone). 									
CHALLENGES	<ol style="list-style-type: none"> 1. Payment delays; 2. Inadequate staff; and 3. Limited supervision. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		620,000		133,257		16,000		10,000		10,000

VOTE 130: MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT	
22. PROJECT NAME	PUBLIC LAND INFRASTRUCTURE DEVELOPMENT IN CITIES
DESCRIPTION	The Government, through this project, is providing basic infrastructure and improving service delivery by focusing on the backlog of work in infrastructure provision. Currently, the emphasis of the project is to provide tarmac roads in areas where plots have already been allocated.
OBJECTIVE	To promote orderly development, increase economic activity, and improve the quality of urban life by providing basic infrastructure services in selected areas in Malawi's cities.
OUTCOME	Improved livelihood in all cities of Malawi by providing basic infrastructure services to the city dwellers and users of urban services in areas where land was allocated for various developments.
LOCATION	Lilongwe, Blantyre, Mzuzu and Zomba
PROJECT PERIOD	July 2016 - March 2029
STATUS	<p>The project is currently implemented on a demand basis, and the ministry reported the following progress:</p> <ol style="list-style-type: none"> 1. Namiwawa tarmac, Kanjedza gravel, area 13 tarmac, area 16 tarmac and area 19 tarmac have been completed; 2. Katoto Admarc roads in Mzuzu at 98%; 3. Area 32 roads in Lilongwe at 65%; 4. Kanjedza roads in Blantyre at 98.6%; and 5. Area 43 roads in Lilongwe at 58%. <p>The Ministry has also identified land at area 46 for the Diaspora city and is currently developing layout plans to guide subsequent developments (access roads).</p>
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed and lengthy procedures at preparatory stages of projects. For example, procurement processes; 2. Substandard work by contractors; 3. Inflation; and 4. Difficulties in accessing funds.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		27,626		2,296		1,500		3,000		4,000

VOTE 180: MINISTRY OF YOUTH, SPORTS AND CULTURE

23. PROJECT NAME	CONSTRUCTION OF AN ARTS DEVELOPMENT CENTRE
DESCRIPTION	The three departments under Culture, in collaboration with Copyright Society of Malawi (COSOMA), are jointly implementing a project which will see the construction of four national facilities for arts and culture as follows: National Theatre, and related Infrastructure, National School for the Arts, National Museum and National Archives Facility.
OBJECTIVE	<ol style="list-style-type: none"> 1. To improve the skills of Malawian artists for a competitive creative industry; and 2. Diversification of talent and revenue collection sources for the Government.
OUTCOME	<ol style="list-style-type: none"> 1. Enhance creativity thereby improving the quality of the artistic products through: Availability of high-quality artistic products on the market, Development of skilled human capital through enhancement of creative skills; 2. Diversification of income sources for the government from: Tuition fees, Rental charges from the Hostels, Hiring out of the Amphitheatre and open theatre; 3. Increased trade activities and support the Buy Malawi Strategy through; Exports of artistic products thereby contributing positively to foreign exchange earnings; and 4. Improved production of artistic products emanating from the enhanced skills imparted in the artists through training, Job creation through operations of the facility and self-employment by the graduates.
LOCATION	Lilongwe

PROJECT PERIOD	March 2023-2028									
STATUS	<ol style="list-style-type: none"> 1. The project is at design stage i.e. Cadastral surveys, land acquisition (done but waiting for user rights from the Ministry of Lands); and 2. ESIA Architectural designs are in progress and these are expected to be completed by the end of the financial year. 									
CHALLENGES	The project has been affected by underfunding and delayed disbursement of funds.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2028/2029 (MK, million)		2027/2030 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		18,000		916		900		900		

VOTE 180: MINISTRY OF YOUTH, SPORTS AND CULTURE

24. PROJECT NAME	KAMUZU INSTITUTE FOR SPORTS RECONSTRUCTION/AQUATIC COMPLEX
DESCRIPTION	The project is aimed at constructing an aquatic complex at Kamuzu Institute for Sports (Olympic size swimming pool and 2 training swimming pools). Additional units to be constructed include a gymnasium, new covered stand, a double-storey VIP stand, gymnasium, fencing, turnstile entrance, service block, water tower, and external works. This place will be constructed into a sports village where all athletes and sports officials will be accommodated for the games.
OBJECTIVE	The project aims to empower youth with different sports skills to enable them to participate meaningfully in the development of sports in the Country. The centre will also be used for development of sports personnel in sports management skills.
OUTCOME	<ol style="list-style-type: none"> 1. Sports infrastructure enhanced; 2. Revenue generation from sports venues improved; and 3. Increased access to standard sports facilities; enhanced security of the facility and equipment.
LOCATION	Lilongwe

PROJECT PERIOD	April 2021- March 2029									
STATUS	Physical progress is at 60 percent. Olympic standard swimming pool constructed, Gymnasium constructed but not furnished, and 2 car parks constructed.									
CHALLENGES	<ol style="list-style-type: none"> 1. In 2023 the project stalled due to a lack of funds which had been depleted of allocated and approved funds. 2. Similar to the Indoor Sports Complex, a technical challenge led to a lengthy review process on audits and a revised scope of work and addendum of the project. 3. Loss of value due to devaluation will affect the final contract sum. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		14,183		7,690		1,000		3,000		2,400

VOTE 180: MINISTRY OF YOUTH, SPORTS AND CULTURE	
25. PROJECT NAME	CONSTRUCTION OF INDOOR SPORTS COMPLEX
DESCRIPTION	This project consists of the wooden surface court, mini stands, ablution blocks, offices, sound system and a well-lit building with a parking area. The project will therefore provide the netball fraternity and other sports disciplines with an appropriate court for sports development. In this regard, all sports disciplines having access to the National Indoor Sports Complex in Malawi shall be more competitive at an international level.
OBJECTIVE	The project aims to empower the youth with different sports skills to enable them participate meaningfully in the development of sports in the country.
OUTCOME	<ol style="list-style-type: none"> 1. Ability to host international indoor competitions; 2. Improved performance of Malawian teams at the world level; 3. Revenue generation for the government through gate collections and hiring out of the facilities; 4. Increased access to standard sports facilities.
LOCATION	Lilongwe

PROJECT PERIOD	December 2022 – March 2029									
STATUS	80 percent complete.									
CHALLENGES	<p>Escalation of cost of the projects due to:</p> <ol style="list-style-type: none"> 1. Change of project site (differences in soil texture between Blantyre-Njamba site and Area 48 site); 2. Change of scope from netball Indoor sports complex (1 sport code) to multipurpose (11 sport codes); 3. Devaluation of the local currency which has led to cost revision; 4. Inadequate technical capacity for the Buildings Department resulting in poor planning for example adding other sections not earlier included in the initial BOQs. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		15,732		7,683		1,500		3,000		3,000

VOTE 180: MINISTRY OF YOUTH AND SPORTS	
26. PROJECT NAME	CONSTRUCTION OF YOUTH CENTER IN MZUZU
DESCRIPTION	The project therefore aims to give the youth a sports facility where they can meaningfully spend their leisure time undertaking different organized sporting activities. Besides developing their sports skills, the youth and the general public will use the sports facility for recreation and other social activities.
OBJECTIVE	The project aims to empower the youth with different sports skills to enable them participate meaningfully in the development of sports in the Country.
OUTCOME	<ol style="list-style-type: none"> 1. Improved sports infrastructure; 2. Improved youth participation in sports;

	3. Increased access to vocational and life skills by youth sports.									
LOCATION	MZUZU									
PROJECT PERIOD	April 2022- March 2026									
STATUS	The physical progress is at 30 percent. The site was handed over to the contractor. At the moment, the contractor is on site. Access road to the centre was constructed but not tarred.									
CHALLENGES	<ol style="list-style-type: none"> 1. A stop order from NCIC delayed the progress of the project. 2. The process of extending the construction contract also delayed the construction process. However, it has now been completed. 3. The approved funding allocation of MK1 billion for FY 2024/25 was too low to make substantial progress in the FY. And the funding has already been exhausted. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		9,338		3,237		1,000		1,000		

VOTE 180: MINISTRY OF YOUTH AND SPORTS

27. PROJECT NAME	CONSTRUCTION OF WANDERERS AND BULLETS STADIA
DESCRIPTION	<p>Blantyre as the oldest city does not have enough stadia to cater for the fast-growing population. There are many youths who have the potential to play in super league teams, but there are very few grounds to display their potential talents. The coming in of these stadia will help the organizers when making fixtures. These stadia will properly be located as they will serve the Blantyre residents in different locations.</p> <p>The construction of the two stadia in the city of Blantyre will help to improve the beauty of the city. Once both stadiums are completed, they will be capable of hosting both national and international competitions.</p>
OBJECTIVE	The project aims to give the residents of Blantyre city a facility where they would explore and develop their talents in the development of sports in the country. It also would help to increase the number of sports facilities as national and international football competitions would be held there.
OUTCOME	<ol style="list-style-type: none">1. Construct two modern stadia in Blantyre of international standard;2. Provide alternative facilities to Kamuzu Stadium which has internationally recognized sports facilities that can host international sports tournaments;3. Help the clubs improve revenue generation for their use through gate collection and hiring out of some rooms and spaces.
LOCATION	Blantyre
PROJECT PERIOD	December 2022 – March 2026
STATUS	75 percent for Soche Stadium and 5 percent for Zingwangwa Stadium

CHALLENGES	<ol style="list-style-type: none"> 1. Soche And Zingwangwa Stadium stalled in 2020. 2. The stoppage of the project led to unpaid claims certificates, which the Government had to settle as arrears before the resumption of works. 3. The revision of the work to be done to finalize the project has also been lengthy and approvals may still take longer. 4. The contractor for Zingwangwa Stadium has requested contract termination, which will lead to continued delays in restarting contract works. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028(MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		7,683		2,250		2,500				

VOTE 120: MINISTRY OF LOCAL GOVERNMENT UNITY AND CULTURE	
28. PROJECT NAME	REHABILITATION OF BLANTYRE CULTURAL CENTRE
DESCRIPTION	The project involves rehabilitation of some of the crucial infrastructure at the Blantyre Cultural Centre.
OBJECTIVE	to improve the general economic welfare of artists and the Country through sale of artistic and creative productions and job creation for the artists who are mostly youths.
OUTCOME	<ol style="list-style-type: none"> 1. Malawi's cultural heritage through performances of various performing arts in the areas of theatre, music; traditional dances, exhibitions and displays promoted, preserved and appreciated by both Malawians and non-Malawians; 2. Economic welfare of artists improved from use of the centre; 3. Job and wealth creation opportunities increased from use of the centre; 4. Artists work and facilities equipment security enhanced.
LOCATION	Blantyre

PROJECT PERIOD	July 2015 – March 2027									
STATUS	<ol style="list-style-type: none"> 1. Rehabilitation of reception, library, administration offices, classrooms and audio-visual room commenced in 2018 but the contract was terminated in 2020 while physical progress was at 80% due to contractor inefficiencies; 2. Rehabilitation of Managers house commenced in 2019 to a progress of 65%. 3. Rehabilitation of Amphitheatre commenced in 2022, 35% of progress is done. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate funding; 2. Vandalism; and 3. Cost escalation due to inflation. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		970		494		375				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
29. PROJECT NAME	SHIRE VALLEY TRANSFORMATION PROJECT (SVTP) PHASE I
DESCRIPTION	The programme aims at transforming the Shire Valley, pave the way for agricultural commercialisation, and improved natural resource management at the landscape level.
Objective	To provide access to reliable gravity-fed irrigation services, secure and tenure for smallholder farmers, and strengthen management of wetlands and protected areas in the Shire Valley.
OUTCOME	Increased agricultural productivity and commercialisation for targeted households in the Shire Valley and to improved sustainable management and utilisation of natural resources.
LOCATION	Chikwawa and Nsanje
PROJECT PERIOD	April 2018 – March 2027

STATUS	<ol style="list-style-type: none"> 1. The progress of the construction works for Intake and the First 6 kms of the Main Canal (MC) is at 97 percent. Construction of the Remainder of Main Canal 1 and Part of Main Canal 2 is on course at 47 percent. Design works for Main Canal 3, 2. Temporary conveyance structures to deliver water earlier contractor and consultant are mobilizing. 3. Construction of MC1 and MC2 cumulative progress is 69% completion after revision of BOQs and schedule, cross drainages 600 of 66 done, lining concrete 30.5 km of 44 km (69.0%) done, and water supply treatment plant construction just commenced-10% completion. 4. Construction of secondary pipeline; overall progress is 3% completion. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Fuel shortages are affecting construction works; 2. Inadequate resources to implement project works as per the plan; 3. Theft of construction materials and fuel. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	457,398	383,837		1,900	66,661	5,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
30. PROJECT NAME	SHIRE VALLEY TRANSFORMATION PROJECT (SVTP 2) PHASE II
DESCRIPTION	The second Phase intends to develop irrigated commercial agriculture and strengthen the management of natural resources in the Program area.
OBJECTIVE	To develop irrigated commercial agriculture and strengthen the management of natural resources in the Program area.
OUTCOME	Ensured food security and promoted agricultural commercialization through sustainable irrigation practices.

LOCATION	Chikwawa and Nsanje									
PROJECT PERIOD	12 th September 2022 – 30 th September 2028									
STATUS	<ol style="list-style-type: none"> 1. Adjudication and demarcation of 91,223 customary land parcels in the project area has been completed; 2. 26,929 parcels consolidated in 13 irrigation blocks, covering 10,656 ha of which 5 are being registered; 3. Construction of MC1 and MC2 is at 86% complete, and construction of temporary conveyance structure at the intake area is at 65% and is expected to be completed by April,2026; 4. 15 cooperatives registered, while 13 existing cooperatives were oriented on Irrigation Water Purchase Agreement (IWPA); and 5. Law enforcement in protected areas is enhanced and is on-going. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate resources to implement projects as per plan; and 2. High interest rate charged by financial service providers which might affect the amount of dividends to be shared to farm owners. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029(MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	499,035		208,194		169,450					

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

31. PROJECT NAME	PROGRAMME FOR RURAL IRRIGATION DEVELOPMENT (PRIDE)
DESCRIPTION	The programme aims at enabling 17,500 smallholder households to enhance their production levels by providing irrigation systems, water conservation infrastructure, and promoting good agricultural practices.

OBJECTIVE	To develop and/or upgrade irrigation schemes, enabling smallholder farmers to transition from low to high-value crops and from subsistence to commercial farming.									
OUTCOME	<ol style="list-style-type: none"> 1. Smallholder households sustainably operate climate resilient land and water management systems on both rain-fed and irrigated lands; and 2. Environmentally and economically sustainable agricultural production systems adopted by smallholder households on both rain-fed and irrigated lands. 									
LOCATION	Chitipa , Karonga ,Nkhata Bay, Rumphi, Machinga ,Phalombe, Zomba And Chiradzulu.									
PROJECT PERIOD	December 2016-December 2026									
STATUS	<p>Overall implementation progress of the project was reported to be at 84 percent, broken down as follows:</p> <ol style="list-style-type: none"> 1. Mafinga (Chitipa) is 100% complete 2. Marko (Chitipa) is 100% complete 3. Matoponi (Zomba) is 100% complete 4. Wowo (Phalombe) is at 72% 5. Lingoni (Machinga) is 100% complete 6. Mlooka (Zomba) is 100% complete 7. Mzenga (Nkhatabay) is 100% complete 8. Chipofya (Rumphi) is at 80% 9. Dowa Dambo Lot 1 (Dowa) is at 76% 10. Dowa Dambo Lot 2 (Dowa) is at 99% 11. Nazombe (Chiradzulu) is at 0% 									
CHALLENGES	<ol style="list-style-type: none"> 1. Low utilization of irrigation command area by farmers; and 2. Outstanding VAT refunds amounting to MK6.2 billion. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	167,921	35,020	154,438	10,856		3,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT										
32. PROJECT NAME		FOOD SYSTEMS RESILIENCE PROGRAM (AGCOM PHASE 2)								
DESCRIPTION	The project will scale up AGCOM 1 interventions and continue to pursue the objective of increasing commercialization of primary and value-added products as a means of increasing the resilience of food systems and the country's preparedness for food insecurity in project areas.									
OBJECTIVE	To increase the resilience of food systems and the country's preparedness for food insecurity in project areas.									
OUTCOME	<ol style="list-style-type: none"> 1. Malawi farmers integrated in competitive supply chains through productive alliances; 2. Subsistence farming transformed into diversified commercial agriculture by Supporting Investment Enabling Services; and 3. Resilient farming practices enhanced. 									
LOCATION	Across the country									
PROJECT PERIOD	November 2023 – August 2029									
STATUS	Physical progress is at 31%									
CHALLENGES	The main reported challenge was delays in procurement processes significantly slowed down implementation of some components such as irrigation infrastructure.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	583,083		153,721		306,600		175,100		122,570	

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT										
33. PROJECT NAME	SUSTAINABLE AGRICULTURE PRODUCTION PROGRAMME II									
DESCRIPTION	The project focuses on women's empowerment, climate resilience and household food and nutrition, while improving the natural ecosystems of rural smallholder farmers.									
OBJECTIVE	To commercialise and enhance the resilience and productivity of smallholder farming systems of rural men, women and youth in selected districts of Malawi by 2030.									
OUTCOME	<ol style="list-style-type: none"> 1. Increased smallholder productivity and climate resilience; 2. Commercialization of smallholder farming systems promoted; and 3. Strengthened institutional capacity and knowledge management systems. 									
LOCATION	Lilongwe, Balaka, Dowa, and Mzimba									
PROJECT PERIOD	March 2024-March 2030									
STATUS	The project is in the preparatory stages where the following has been achieved: recruitment of crucial specialists has been done; preliminary studies have been conducted and relevant project documents have been produced; the project mounted 2 Mega field demonstration in Lilongwe and Dowa which showcased 122 technologies, covering advanced agronomic practices, soil health management, plant protection, livestock feed, and improved crop varieties; capacity building of key players has been done; and important hardware was procured.									
CHALLENGES	1. Inflation has affected procurement of project items									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	79,3 20	14, 008	8,40 5		14,8 40		17,1 60		15,5 84	

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

34. PROJECT NAME	PROMOTION OF MECHANIZED FARM OPERATIONS THROUGH HIRING CENTERS IN MALAWI									
DESCRIPTION	The project is focused on provision of mechanized farm operation technologies to medium and large-scale farmers for increased crop production through land preparation, seeding and harvesting hiring services at affordable rates and mechanical servicing of other farmers tractors and machinery to increase production and productivity of various crops for national food and nutrition security and also to satisfy domestic and export market demand while attaining the export base.									
OBJECTIVE	To reduce drudgery of farm operations so as to increase food and cash crop production and productivity that result in national food and nutrition security, increased export earnings, improved agricultural raw materials and reduction in poverty among most Malawians.									
OUTCOME	<ol style="list-style-type: none"> 1. Enhanced food and cash crop production; 2. Farmers adopt mechanized farm operations in crop enterprises; and 3. Farmers, ADDs and districts getting quality mechanical services for their tractors and machinery. 									
LOCATION	Mzimba, Kasungu, Salima and Machinga									
PROJECT PERIOD	April 2022 – March 2029									
STATUS	Project still at preparatory stages.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed funding; and 2. Delayed procurement caused by the rigorous processes/procedures. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		4,862		600		1,200		2,000		2,500

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

35. PROJECT NAME	GROUND WATER EXTRACTION FOR RURAL PIPED WATER DEVELOPMENT PROGRAMME.									
DESCRIPTION	The project involves drilling solar pumped boreholes in 3 districts which are Dowa, Ntcheu and Chiradzulo.									
OBJECTIVE	Provision of Sustainable Water Supply Infrastructure									
OUTCOME	Developed water sources; Water Supply Infrastructure; Formation and Training of Management systems constructed									
LOCATION	The project is under implementation in all 193 constituencies in the districts of Malawi and for this financial year it will cover 11 districts of Chikwawa, Mangochi, Ntcheu, Dedza, Lilongwe, Dowa, Ntchisi, Kasungu, Mzimba, Nkhota-kota and Chitipa.									
PROJECT PERIOD	April 2023- March 2028									
STATUS	Procurement of Consultants and Contractors for works in the targeted 10 districts have been finalized and Contractors have been handed over the sites and works have commenced.									
CHALLENGES	1. Delayed funding disbursement									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		43,599		600		1,150				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT										
36. PROJECT NAME	SOLAR POWERED GROUNDWATER DEVELOPMENT PROJECT									
DESCRIPTION	The project involves drilling of 193 high yielding boreholes which will be drilled and installed with solar pedalflo pumps and all constituencies. The pedalflo pumps that will be installed to these boreholes will pump water into a tank using solar energy and human peddling in case of low solar energy.									
OBJECTIVE	To provide the rural communities with access to safe and potable water through construction of 193 Solar Pedalflo pumps installed in selected areas or any part of the Country.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to Water supply 2. Improved health and livelihoods of people in rural and Market centres 3. Improved ownership and sustainability of the facilities 									
LOCATION	All constituencies across the Country									
PROJECT PERIOD	April 2022- March 2027									
STATUS	The physical progress at 60%. So far, the project has developed 18 groundwater sources in 10 districts; Installation works completed at two sites in Chikwawa (Alindamawo and Konzere); The project successfully developed 6 out of 10 groundwater sources in 7 districts (Zombolana, Phula and Gondwa in Lilongwe; Chiosha Trading Centre in Mchinji; Bowe Trading Centre in Dowa; Malambo Trading Centre in Ntchisi). One dry hole encountered at Mkuwazi Village in TA Mazengera, Lilongwe.; Construction works has been completed at three sites in Lilongwe (Zombolana, Phula and Gondwa)									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in implementation of key activities due to scarcity of fuel as the contractor failed to mobilize and deliver construction materials on the site; 2. Scarcity and sharp increase in the prices of cement and steel members of tank stands negatively affected the contractor's cash flows. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,401		585		585				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

37. PROJECT NAME	LIVESTOCK INFRASTRUCTURE DEVELOPMENT FOR SUSTAINABLE ANIMAL HEALTH, PRODUCTION AND MARKETING PROJECT (LIDP)									
DESCRIPTION	The project intends to develop livestock infrastructure, promote interface between frontline staff, farmers and livestock and establish livestock markets for improved animal health, production and marketing.									
OBJECTIVE	To develop livestock infrastructure for improved animal health, production and marketing.									
OUTCOME	<ol style="list-style-type: none"> 1. Reduced animal disease incidences by 30 percent; and 2. Increased meat, milk and eggs per capita consumption by 30 percent 									
LOCATION	Chitipa, Mzuzu, Karonga, Dedza, Dowa, Kasungu, Lilongwe, Ntcheu, Salima, Blantyre, Chikwawa , Mangochi And Mwanza.									
PROJECT PERIOD	April 2021- March 2031									
STATUS	Overall progress was reported to be at 85%.									
CHALLENGES	<ol style="list-style-type: none"> 1. Inflation and devaluation has driven project costs up; 2. Land encroachment on the project sites; and 3. Delays in payments. 									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)	2026/2027 (MK, million)		2027/2028(MK, million)		2028/2029 (MK, million)			
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		32,360		4,246		2,500		3,000		4,000

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

38. PROJECT NAME	RUMPHI WATER AND SANITATION SERVICES IMPROVEMENT PROJECT (NRWB)									
DESCRIPTION	The project involves rehabilitating and expanding water supply and sanitation infrastructure to improve service coverage, reliability, and environmental management with financing support from AfDB. It includes construction of a new intake weir, upgrading of the water treatment plant from 1,500 m ³ /day to 19,415 m ³ /day, and development of pumping stations and storage tanks with a									

	total capacity of 6,600 m ³ . The project will also install approximately 280 km of transmission and distribution pipelines, implement catchment management interventions to protect water sources, and construct solid and liquid waste management facilities with capacities of 52,798 m ³ and 148 m ³ /day, respectively. The project is being supported by AfDB.									
OBJECTIVE	To improve water and sanitation services									
OUTCOME	Improved water and sanitation services.									
LOCATION	Rumphi									
PROJECT PERIOD	December 2023 - December 2027									
STATUS	Overall implementation progress stands at 21%. Key achievements include the procurement of the consultant for the design and supervision of both water supply and sanitation works, and ongoing processes for procuring the contractor. The project has also planted 263,534 seedlings out of the targeted 700,000									
CHALLENGES	The design of the water and sanitation infrastructure delayed due to procurement challenges arising from late feedback from the African Development Bank (AfDB)									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	54,368	6,193	2,049		15,117	2,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

39. PROJECT NAME	UPDATING OF FEASIBILITY STUDIES AND PREPARATION OF DETAILED DESIGNS FOR WATER SUPPLY IMPROVEMENT IN MZUZU CITY AND PARTS OF MZIMBA DISTRICT
DESCRIPTION	The project involves updating existing feasibility studies and preparing detailed designs, including cost estimates and tender documents, for the development of a new water source and associated water supply infrastructure to meet the projected water demand of Mzuzu City and parts of Mzimba district. The resulting studies and designs are expected to serve as a catalyst for mobilizing scaled-up financing for the subsequent development of

	the Lunyangwa Dam and related infrastructure. The project is financed by the African Development Bank through the African Water Facility (AfDB-AWF, €650,000).									
OBJECTIVE	The objective is to prepare detailed design and tender documents									
OUTCOME	<ol style="list-style-type: none"> 1. Detailed design and tender documents prepared; 2. Improved catchment management and community resilience through livelihoods enhancement. 									
LOCATION	Mzimba District and Mzuzu City									
PROJECT PERIOD	April 2024 - December 2027									
STATUS	The recruitment of a consultant for the feasibility study, detailed designs, and preparation of tender documents is currently underway.									
CHALLENGES	Delayed signing of grant financing agreement by AfDB.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	1,383	4,543				1,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

40. PROJECT NAME	NKHATA BAY TOWN WATER SUPPLY AND SANITATION PROJECT
DESCRIPTION	The project involves rehabilitation, upgrading, and expansion of the existing Nkhata Bay Town Water Supply System to meet current and projected water demand up to the year 2040. In addition, the project includes the provision of solid and liquid waste management facilities aimed at improving sanitation services. It also seeks to deliver reliable, sustainable potable water and sanitation services, with an anticipated positive impact on approximately 105,000 beneficiaries in Nkhata Bay Town and surrounding areas.

OBJECTIVE	To provide sustainable potable water supply and sanitation services in Nkhata-bay and surrounding areas by rehabilitating, upgrading and expanding the existing Nkhata-bay Town Water Supply System and provision of solid and liquid waste management facilities.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to reliable and sustainable water supply services in Nkhata-bay Town; 2. Reduced poverty and improved wellbeing of Nkhata-bay Town; and 3. Reduced occurrence of water borne diseases. 									
LOCATION	Nkhata Bay									
PROJECT PERIOD	March, 2019- March, 2027									
STATUS	Physical progress of the project stands at 100%. The rehabilitation, upgrading, and expansion of the Nkhata Bay Town Water Supply System have been completed. In addition, the construction of sanitation facilities in public places, a solid waste dumpsite, and liquid waste management facilities has also been fully completed									
CHALLENGES	<ol style="list-style-type: none"> 1. Significant global and local inflation adversely affected contractors' cash flow and the mobilization of materials, leading to delays in project implementation. 2. Delays in funding from the Government of Malawi contributed to slow project implementation 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	64,261	5,953	52,179	4,815		1,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

41. PROJECT NAME	MALAWI NRW WATER EFFICIENCY PROJECT
DESCRIPTION	The project involves rehabilitation, upgrading, and expanding of water supply infrastructure in Mzuzu, Ekwendeni, and Chintheche to improve water production, storage, treatment, and distribution. In Mzuzu, storage capacity will increase from 13,900 m ³ to 20,700 m ³ , 64.5 km of pipelines will be installed, and raw water storage at Lunyangwa Dam will expand from 4.36 million m ³ to 5.54 million m ³ . In Ekwendeni, treatment capacity will rise from 1,000 m ³ /day to 6,600 m ³ /day, raw water abstraction from 1,000 m ³ /day to 8,100 m ³ /day, with 14.9 km of pipelines installed. In Chintheche, treatment capacity will increase from 1,100 m ³ /day to 4,200 m ³ /day, storage from 500 m ³ to 1,000 m ³ , and 31.3 km of pipelines will be installed.
OBJECTIVE	To improve the livelihood of Chintheche and Mzuzu and the surrounding areas by provision of sustainable potable water supply services thereby improving the socio-economic profile of the communities
OUTCOME	<ol style="list-style-type: none">1. Improved access to reliable and sustainable water supply services in Mzuzu and Nkhatabay2. Reduced poverty and improved well-being of Chintheche residents.
LOCATION	Mzuzu, Nkhatabay
PROJECT PERIOD	July 2017- March 2027
STATUS	Overall physical progress is at 99 percent, against 97 percent of the planned implementation period; <ol style="list-style-type: none">1. Upgrading and extension works for the Mzuzu and Ekwendeni water supply systems were completed in 2021.2. Detailed designs for the raising of Lunyangwa Dam have been finalized.3. The installation of Solar PV systems has been completed.4. 15,000 prepaid water meters have been installed5. Construction works for the upgrading and expansion of the Chintheche water supply system are ongoing, with physical progress at 92%.

CHALLENGES	<ol style="list-style-type: none"> 1. Significant global and local high inflation which affected contractors cashflow and materials mobilization leading to delayed implementation of the project 2. Delayed funding from Malawi Government which has contributed to delayed implementation. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	52,348		47,618			705				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
42. PROJECT NAME	REHABILITATION OF WATER PIPES AT KAMUZU, SANJIKA AND MTUNTHAMA PALACES
DESCRIPTION	The project involves rehabilitation of the water supply system through installation of water pipes and valves, new water tanks and water taps at Sanjika, Kamuzu and Mtunthama Palace.
OBJECTIVE	To reduce huge water bills at the state residence and save water for the community use
OUTCOME	<ol style="list-style-type: none"> 1. Reduced water bills for State Residences; 2. Water-borne diseases and Malaria prevented
LOCATION	Lilongwe and Blantyre
PROJECT PERIOD	July 2019- March 2027

STATUS	Phase I works at Kamuzu Palace have been completed, and there is currently no contractor on site. However, Lilongwe Water Board is in the process of engaging a contractor to complete the remaining works at both Kamuzu Palace and Mtunthama State Lodge. The scope of the outstanding construction works includes the replacement of pump sets and fittings, installation of standpipes, installation of additional prepaid meters, construction of a pump shelter at Mtunthama State Lodge, and associated electrical and plumbing installations.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed project completion due to delays in security clearance for installation of prepaid meters and agreement of placement of meter to the main house. 2. Additional scope (pump house rehabilitation at Kamuzu palace, installation of standpipes and extension of pipelines to new areas not in original scope). 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,912		912		5,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
43. PROJECT NAME	SALIMA- LILONGWE WATER PROJECT
DESCRIPTION	The project involves construction of a 100 million litres per day (MLD) water treatment plant on the shores of Lake Malawi in Salima, along with the development of a 120-kilometre pipeline to transmit treated water to Lilongwe City. Its primary objective is to provide residents of Lilongwe, Dowa, Salima, and surrounding areas with reliable access to clean and safe water for drinking, cooking, and other domestic uses. The project is designed to serve approximately 100,000 people daily, ensuring a sustainable and safe water supply that meets the growing demand in these regions.

OBJECTIVE	To enhance water availability in Lilongwe City, and ensure a reliable water supply for the city. It will also expand access to safe drinking water along the Lilongwe–Salima corridor.									
OUTCOME	1. Increased access to potable water to Lilongwe City, Dowa and Salima district residences.									
LOCATION	Lilongwe; Salima; Dowa.									
PROJECT PERIOD	April 2024 – January 2027									
STATUS	The project is 35% complete. Roofing is underway for the Lifuwu-1 bulkwash reservoir and pump house (55%), Katengeza-1 clean water reservoir and pump house (46%), Mvera-1 clean water reservoir and pump house (50%), and Chezi-2 clean water reservoirs (90%). Additionally, 500 metres of pipeline have been laid									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate and delayed financing – currently, only US\$215 million has been secured out of US\$315 million cost 2. Scarcity of foreign exchange has affected the implementation of the project since some materials are imported. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		551,565		155,747		5,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
44. PROJECT NAME	MALAWI WATERSHED SERVICES IMPROVEMENT PROJECT
DESCRIPTION	The project focuses on developing and implementing sustainable landscape management practices, restoring degraded lands and increasing access to water for productive use. The project will also increase the income levels of local communities through the diversification of livelihoods.
OBJECTIVE	To increase the adoption of sustainable landscape management practices and improve watershed services in targeted watersheds.

OUTCOME	<ol style="list-style-type: none"> 1. Increased adoption of Sustainable Landscape Management (SLM) practices; 2. Land Restored and under Sustainable Land Management Practices; 3. Improved Access of water for productive use; Increase in income levels from diversified sources. 									
LOCATION	Nsanje, Chikwawa, Mwanza, Neno, Blantyre, Ntcheu and Dedza									
PROJECT PERIOD	December 2020 - March 2027									
STATUS	Physical progress is at 97% percent completion rate									
CHALLENGES	<ol style="list-style-type: none"> 1. Freddy and devaluation of the kwacha; and 2. Delays on the clearance of safeguards instruments. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	192,610		100,332		1,751					

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

45. PROJECT NAME	CONSTRUCTION OF MAKANJIRA WATER SUPPLY SYSTEM
DESCRIPTION	The project involves the construction of a raw water intake located 300 meters from the shore of Lake Malawi, connected via a 300 mm diameter pipeline anchored by a pipe bridge. It also includes a pump control room and a full conventional water treatment plant with a capacity of 12,500 m ³ per day. The project also comprises two sludge lagoons for wastewater treatment from the plant, a pumping station, a 1,500 m ³ concrete tank, a 500 m ³ steel elevated tank, and approximately 23 km of distribution pipelines.
OBJECTIVE	To improve people's welfare through supplying potable water and sanitation services in Makanjira.
OUTCOME	<ol style="list-style-type: none"> 1. Improved portable water supply; 2. Improved Sanitation services; 3. Improved revenue.

LOCATION	Makanjira in Mangochi.									
PROJECT PERIOD	September 2024 – April 2027									
STATUS	The project is currently 66% complete. Works for the intake structure and conventional water treatment plant are underway. Out of a total of 27.2 km, 15 km of distribution and transmission pipelines have been laid. Additionally, 3 of the 10 planned communal water points and 5 auxiliary buildings have been constructed.									
CHALLENGES	<ol style="list-style-type: none"> 1. Accessibility challenges to the project site due to poor road network 2. Inadequate resources for project completion. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		12,500		5,432		2,200				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

46. PROJECT NAME	CONSTRUCTION OF ZALEWA WATER SUPPLY SYSTEM
DESCRIPTION	The project involves the establishment of a new Water Supply Centre at Zalewa, aimed at increasing access to safe and potable water. In addition to enhancing water availability for the local population, the initiative seeks to expand coverage to underserved and unserved areas, thereby improving overall community health, supporting socio-economic development, and contributing to equitable access to essential water services.
OBJECTIVE	To improve people's welfare through supplying potable water and sanitation services in Zalewa.
OUTCOME	<ol style="list-style-type: none"> 1. Improved potable water supply; 2. Improved Sanitation services; 3. Improved revenue.

LOCATION	Zalewa in Neno district.									
PROJECT PERIOD	April 2025 – September 2027									
STATUS	The contractor has mobilized on site and physical progress is at 5%.									
CHALLENGES	Inadequate resources which will affect timely implementation of the project.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028(MK, million)		2028/2029(MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,291		500		1,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT										
47. PROJECT NAME	ALTERNATIVE WATER SOURCE FOR ZOMBA (FEASIBILITY STUDY)									
DESCRIPTION	The project aims to formulate a detailed feasibility study and detailed designs for an additional water source for Zomba City and its surrounding areas, in response to the inadequacy of the existing Mulunguzi Dam to meet current and projected water demand.									
OBJECTIVE	To improve access to clean water by developing an alternative source of water for Zomba.									
OUTCOME	Improved access to clean water.									
LOCATION	Zomba									
PROJECT PERIOD	September 2022 - March 2027									
STATUS	The overall progress is at 95%. The consultant is currently finalizing the detailed designs.									

CHALLENGES	<ol style="list-style-type: none"> 1. Unavailability of some key equipment for geotechnical investigation in Malawi which resulted in delays to deliver the geotechnical report. 2. Frequent break-down of equipment for geotechnical investigations due to hard rock encountered during drilling of 21 boreholes. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028(MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,372		2,831		541				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT										
48. PROJECT NAME	NCHALO WATER SUPPLY AND SANITATION PROJECT									
DESCRIPTION	The project involves rehabilitating and upgrading the Nchalo Water Supply System and extending distribution to surrounding areas to provide adequate potable water to Nchalo Town and nearby communities. It will also construct an intake to abstract raw water from the Illovo Sugar Canal off the Shire River at Pumping Station 218, comprising three pumps housed in a control building and a 300 mm diameter rising main to the existing SRWB waterworks. In addition, the project will also develop a conventional water treatment plant with associated pumping facilities, a 500 m ³ elevated storage tank, and sludge treatment lagoons to ensure effective water treatment and system reliability.									
OBJECTIVE	<ol style="list-style-type: none"> 1. To identify and construct a new water source; 2. To upgrade the raw water pipeline; 3. To upgrade the water treatment plant; 4. To upgrade the transmission pipelines 5. To upgrade and expand the distribution pipe network including construction of storage tanks. 									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to adequate potable water (for both commercial and industrial activities); and 2. Improved Health and increased productivity for the residents of the town. 									
LOCATION	Nchalo, Chikwawa.									

PROJECT PERIOD	April 2022 – March 2028									
STATUS	Overall physical progress stands at 20%. Construction of the intake structure at the Illovo Canal and installation of the raw water pipeline to the Nchalo Water Treatment Plant are underway. A total of 3.6 km of transmission pipeline has been laid, and construction of the conventional water treatment plant with a capacity of 14,400 m ³ /day is in progress.									
CHALLENGES	<ol style="list-style-type: none"> 1. The contractor has requested for a price adjustment due to the devaluation. 2. Price adjustment is yet to be approved by PPDA 3. Soft ground material requiring rock-filling for stability 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		9,100		1,799		3,000		4,000		

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

49. PROJECT NAME	IMPROVED WATER SUPPLY FOR LIWONDE AND BALAKA TOWNS
DESCRIPTION	The project aims to improve potable water supply systems in Liwonde and Balaka towns, using the Shire River as the common water source, through rehabilitation of the existing river intake, construction of a new water treatment plant with a capacity of 32,000 m ³ /day, installation of transmission and distribution pipelines, development of storage tanks, and construction of auxiliary buildings to enhance system capacity, reliability, and service coverage in both towns. The project is financed by the European Investment Bank (EIB) and the Government of Malawi.
OBJECTIVE	To upgrade water supply systems at both Liwonde and Balaka to meet the 2050 demand
OUTCOME	<ol style="list-style-type: none"> 1. Improved water supply 2. Improved Sanitation service 3. Improved revenue for the board
LOCATION	Liwonde and Balaka

PROJECT PERIOD	January 2022 – April 2027									
STATUS	Processes of procuring a contractor are underway. Bidding documents for Lot 1 have been received, and the tender evaluation has been completed. Contract negotiations for Lot 1 have also been concluded. Bidding documents for Lot 2 have been submitted to the European Investment Bank (EIB) for approval									
CHALLENGES	The project's current cost estimate exceeds the approved budget; therefore, a revision of the project costs will be required									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029(MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	43,968	800		257		400				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
50. PROJECT NAME	EXTENSION OF MANGOCHI WATER SUPPLY SYSTEM TO LAKESHORE AREAS
DESCRIPTION	The project involves developing a comprehensive water supply system comprising a lake intake with submersible pumps, a 15,400 m ³ /day water treatment plant, storage reservoirs, and approximately 85 km of transmission and distribution pipelines. Key facilities will include a 4,000m ³ reservoir at Nkhudzi Hill, a 2,000 m ³ tank at Maldeco Hill, access roads, and auxiliary buildings, with major works concentrated in Mwanyama Village. The project will serve lakeshore communities from Mpondasi to Mtakataka Turn-Off, including Namiasi, Maldeco, and Makawa, as well as surrounding tourism and resort areas.
OBJECTIVE	To contribute to socio-economic growth in Malawi through tourism and improving the health and livelihood of the population along the Lakeshore and surrounding areas through provision of sustainable clean water.

OUTCOME	1. Improved water supply; 2. Improved sanitation 3. Improved revenue for the Board									
LOCATION	Mangochi									
PROJECT PERIOD	February 2021- March 2027									
STATUS	The project has achieved 100 percent physical progress and has been completed and commissioned. However, additional resources in FY2026/27 are to extend the secondary distribution pipeline to the trading centres of Makawa, Maldeco, and Nabale.									
CHALLENGES	Limited funding has constrained the expansion of the secondary distribution network to reach consumers and the installation of solar power systems as backup energy sources.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	15,155	4,192	15,155	2,100		1,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
51. PROJECT NAME	CONSTRUCTION OF KHOLONGO MULTIPURPOSE DAM FOR WATER SUPPLY AND IRRIGATION PROJECT IN MPONELA
DESCRIPTION	The project involves the construction of a multi-purpose dam and the development of associated water supply, irrigation, and fisheries systems. It includes the construction of a 22 m high, 890 m long zoned earth-fill dam on the Kasangazi River, with a storage capacity of 15.2 million m ³ . The project also entails the development of a potable water supply system with a production capacity of 40,000 m ³ per day, an irrigation scheme covering 1,507 hectares, and fisheries development, comprising two 3-hectare pilot fish farms and fifty 500 m ² traditional fish ponds

OBJECTIVE	To meet the long-term water security for Mponela town and its surrounding areas to meet the multi-sectoral water requirements including drinking water demand, industrial water demand, institutional water demand, irrigation development, fisheries and environmental water demand.									
OUTCOME	<ol style="list-style-type: none"> 1. Increased water supply coverage from 31 to 100 percent by year 2026 2. Increased water supply reliability from 6 to 24 hours by 2026. 									
LOCATION	Mponela Town and other surrounding areas including Mtiti, Madisi, Kanyungu, Kawele, Chimungu, Ndiliro Trading Centres.									
PROJECT PERIOD	April 2022 - March 2029									
STATUS	Overall physical progress of the project is currently at 65%. The dam has reached 73% completion, with 18 m of the total 22 m height constructed. Construction of two clear water reservoirs, each with a capacity of 5,000 m ³ at Mponela, has been completed. Additionally, 4.69 km of the planned 47 km distribution line has been installed									
CHALLENGES	<ol style="list-style-type: none"> 1. Scarcity of Foreign Exchange is affecting the procurement of imported materials and equipment required for the project. 2. Scarcity of Fuel Supplies is impacting construction activities and transportation of materials to the project site. 3. Scarcity of Cement Supplies is causing delays in critical construction works. 4. Price Escalations due to Kwacha Instability has led to increased costs of materials and services, affecting the overall project budget. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		148,000		52,900		18,000		20,000		15,000

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

52. PROJECT NAME	IMPROVEMENT OF WATER SUPPLY SERVICES IN DOWA DISTRICT									
DESCRIPTION	The project aims to improve water supply services in Dowa District and Dzaleka Refugee Camp through the construction of water treatment plants, high-capacity water storage tanks, and the installation of modern water distribution networks.									
OBJECTIVE	To supply Dowa district with potable and safe water									
OUTCOME	<ol style="list-style-type: none"> 1. Increased water supply coverage from 60 to 100 percent by year 2026; and 2. Increased water supply reliability from 8 to 24 hours by 2026. 									
LOCATION	Dowa town including Dzaleka camp.									
PROJECT PERIOD	April 2023 - December 2028									
STATUS	Physical progress is at 7%. The project design review has been completed, and the tender documents are currently under review by BADEA and the OPEC Fund then the tendering process will commence once approved.									
CHALLENGES	1. Delayed detailed design review report by the design review Consultant.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	54,364	2,084	357	18		1,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

53. PROJECTS	SALIMA TOWN WATER SUPPLY PROJECT									
NAME										
DESCRIPTION	The project involves the upgrading and integration of the Salima Lakeshore and Salima Town Water Supply Schemes, alongside improvements in access to basic sanitation services. The scope of works includes the upgrading of intake works, raw water mains, the water treatment plant, clear water pumping station, and other associated infrastructure. The project is financed by the European Investment Bank (EIB) and the Government of Malawi.									
OBJECTIVE	To increase access to clean water and improve sanitation and hygienic services at household and community level.									
OUTCOME	<ol style="list-style-type: none"> 1. Increased water supply reliability from 8 hours to 24 hours a day by 2027; 2. Increased water supply coverage from 41% to 100% by 2027; 3. Improved water quality by 2027; improved sanitation services 									
LOCATION	Salima									
PROJECT PERIOD	April 2024 - March 2029									
STATUS	Physical progress of the project stands at 2%. The process of engaging a consultant to undertake the Environmental and Social Impact Assessment (ESIA) is underway.									
CHALLENGES	The release of funds by the financier is conditional upon completion of the ESIA. However, the recruitment process for the consultant has been delayed due to the ban imposed by OPC.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	52,530	4,377	0	0		1,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

54. PROJECT NAME	REHABILITATION AND EXPANSION OF DOWA, DWANGWA, SALIMA, NKHOTAKOTA AND NTCHISI SCHEMES
DESCRIPTION	The project intends to rehabilitate pipe network of 20 km and extend pipe network of 30 km in Dowa, pipe network of 30 km and extend pipe network of 50 km in Dwangwa, pipe network of 20 km and extend pipe network of 30 km in Salima, pipe network of 50 km and extend pipe network of 30 km in Nkhota-kota, and pipe network of 40 km and extend pipe network of 30 km in Ntchisi.
OBJECTIVE	To improve reliability of potable water supply in the five schemes of Dowa, Dwangwa, Salima, Nkhota-kota and Ntchisi.
OUTCOME	<ol style="list-style-type: none">1. Increased water supply reliability and coverage in Dowa scheme;2. Increased water supply reliability and coverage in Dwangwa scheme;3. Increased water supply reliability and coverage in Salima scheme; and4. Increased water supply reliability and coverage in the Ntchisi scheme.
LOCATION	Dowa, Dwangwa, Salima, Nkhotakota and Ntchisi schemes
PROJECT PERIOD	July 2019- March 2029
STATUS	Overall, the progress is at 40%. In 2026/27FY, the focus is on Ntchisi. Progress at specific sites is as follows; <ol style="list-style-type: none">1. In Ntchisi, intake weir has been upgraded, 3 leaking tanks repaired, 400 stuck meters replaced, 1 dosing pump installed and 4.5 km distribution pipelines rehabilitated and upgraded. In addition, evaluations have been completed in preparation for engaging the contractor.2. In Salima, 7.4km distribution pipelines have been rehabilitated and upgraded.3. In Nkhotakota, 3 high yielding boreholes drilled and 2 equipped with a total yield of 20 l/s, 4.28km distribution pipelines have been rehabilitated and upgraded.4. In Dwangwa: 2 high yielding boreholes drilled and 1No borehole equipped with a yield of 6.5 l/s and 4.75 km of development line installed at Mowe targeting 1,230 people.
CHALLENGES	<ol style="list-style-type: none">1. Delayed disbursement of funds affecting implementation of activities.2. Contract terminations after service providers demanded significant price changes in the course of contract execution3. Price escalations resulting in reduction of scope.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		136,683		4,310		2,500		4,000		5,000

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
55. PROJECT NAME	NATIONAL IRRIGATION DEVELOPMENT PROGRAMME (NIDP)
DESCRIPTION	The project will rehabilitate and construct irrigation infrastructure to expand irrigated agriculture and support year-round production. The programme will enhance food security, climate resilience, and agricultural productivity in line with Mw 2063.
OBJECTIVE	The primary objective of the Programme is to increase and restore the area under irrigation production by 31000ha across Malawi.
OUTCOME	<ol style="list-style-type: none"> 1. Expanded and Improved Irrigation Coverage; 2. Increased Agricultural Productivity and Food Security; 3. Improved Incomes, Employment, and Social Inclusion; and 4. Enhanced Climate Resilience, Water–Energy Efficiency, and Institutional Sustainability.
LOCATION	Karonga, Mzimba, Nkhata Bay, Rumphu, Dedza, Dowa, Kasungu, Lilongwe, Mchinji, Nkhotakota, Ntcheu, Ntchisi, Salima, Balaka, Blantyre, Chikwawa, Chiradzulu, Machinga, Mangochi, Mulanje, Mwanza, Neno, Nsanje, Phalombe, Thyolo and Zomba
PROJECT PERIOD	April 2026 - March 2031
STATUS	The project has identified irrigation schemes to be rehabilitated in all targeted districts, and costs of planned works have been determined.
CHALLENGES	The project has not registered any major challenges.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		250,000				40,000		50,000		50,000

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

56. PROJECT NAME	MALAWI WATER AND SANITATION PROJECT 1
DESCRIPTION	The project intends to improve water supply and sanitation service delivery to residents of the city of Blantyre and surrounding areas, with financial support from the Government of Malawi (GoM), through BWB and BCC and the International Development Association (IDA)
OBJECTIVE	<ol style="list-style-type: none"> 1. To increase access to improved water supply and sanitation services in Blantyre Metropolitan Area. 2. To enhance the operational and financial efficiency of the Blantyre Water Board.
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to portable water supply; and 2. Improved sanitation services for residents of Blantyre
LOCATION	Blantyre
PROJECT PERIOD	June, 2023 - March, 2029
STATUS	Overall project progress stands at 21%. To date, 15 out of the planned 30 water kiosks have been rehabilitated, and approximately 10,000 out of the targeted 55,000 connections are receiving improved water supply services.
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed completion of consultancy deliverables due to substandard and late submissions by the consultant. 2. Delayed performance by local suppliers on imported deliverables arising from foreign exchange availability constraints. 3. Erosion of project value resulting from foreign exchange losses, particularly on local contracts denominated in foreign currencies but settled in Malawi Kwacha.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	253,895	5,253	44,125			2,500				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

57. PROJECT NAME	LILONGWE WATER RESOURCE EFFICIENCY PROGRAMME (LWRP)									
DESCRIPTION	The project entails raising and rehabilitating Kamuzu Dam 1 by 7 meters, increasing its storage capacity from 5.1 to 25.1 million cubic meters. It also includes the extension and improvement of water supply services to currently unserved areas, as well as enhancements to the SCADA system for more efficient monitoring and management.									
OBJECTIVE	To increase access to improved water services in Lilongwe City.									
OUTCOME	<ol style="list-style-type: none"> 1. Increased storage capacity of LWB; Reduced non-revenue water; 2. Improved water supply in unserved areas; 3. Improved management information system for timely and appropriate decision making 									
LOCATION	Lilongwe									
PROJECT PERIOD	February 2021- March 2027									
STATUS	The project has achieved 100% physical completion. Kamuzu Dam 1 has been successfully raised by 7 meters, and 17.5 km of pipeline has been laid. However, resources in 2026/27FY are required to settle outstanding payments to the contractor for raising the dam.									
CHALLENGES	Limited budget allocation to settle the outstanding payment to the contractor.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	

	Part I	Part II								
FUNDING	68,521	3,850	25,295	2,908		2,000				

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT

58. PROJECT NAME	NRWB WATER SUPPLY AND SANITATION IMPROVEMENT PROJECT
DESCRIPTION	The project involves the installation of hybrid solar Photovoltaic (PV) systems with a total capacity of 5,711.5 kW; increasing raw water availability at Lunyangwa Dam from 21,200 m ³ /day to 26,000 m ³ /day with an additional 1,407 kW of solar power; upgrading the Mzuzu Water Treatment Plant from 21,200 m ³ /day to 30,100 m ³ /day and replacing old pumping systems; reducing Non-Revenue Water through meter replacement, pipeline rehabilitation, and establishment of District Metered Areas; improving service delivery through implementation of an ISO Quality Management System and institutional strengthening; rehabilitating and upgrading the sludge treatment plant with provision of collection equipment; and enhancing solid waste collection, management, and disposal through provision of equipment..
OBJECTIVE	To increase access to sustainable and reliable potable water supply in Mzuzu, Ekwendeni, Mzimba, Rumphi, Nkhata Bay, Chintheche, Rumphi, Chilumba, Karonga, Songwe and Chitipa for the socio- economic growth and development of the areas
OUTCOME	<ol style="list-style-type: none"> 1. Provision of adequate potable water supply and improved sanitation 2. Reduction in energy costs
LOCATION	Mzuzu, Mzimba, Nkhata Bay, Rumphi, Chitipa and Karonga
PROJECT PERIOD	July 2025- July 2030
STATUS	Procurement processes of the contract are underway.
CHALLENGES	None since the project has just commenced

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	98,046				26,000					

VOTE 210: MINISTRY OF WATER AND SANITATION

59. PROJECT NAME: LILONGWE WATER AND SANITATION

DESCRIPTION The project intends to increase access to improved water services and safely managed sanitation services in Lilongwe City. The project is expected to directly benefit a total of 250,000 people with improved water services. A further 250,000 people are expected to benefit from safely managed sanitation services.

OBJECTIVE To increase access to improved water services and safely managed sanitation services in Lilongwe City

OUTCOME

1. Improved water services; and
2. Improved access to safely managed sanitation services

LOCATION Lilongwe

PROJECT PERIOD March 2018 - March, 2027

STATUS The physical progress is at 100%. Substantial works for the project were completed. The project will be completed in March, 2027.

CHALLENGES Delayed payments to foreign consultants and contractors due to Forex

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II

	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	253,895	4,377	126,378	1,443	49,813					

VOTE 190: MINISTRY OF AGRICULTURE, IRRIGATION AND WATER DEVELOPMENT	
60. PROJECT NAME	TRANSFORMING AGRICULTURE THROUGH DIVERSIFICATION AND ENTREPRENEURSHIP PROGRAMME (TRADE)
DESCRIPTION	<p>Transforming Agriculture through Diversification and Entrepreneurship (TRADE) Programme is a Government of Malawi initiative, financed by IFAD, OPEC Fund, Government of Malawi, Beneficiaries and Private Partners, with a total investment of about US\$125 million aimed at strengthening smallholder agricultural commercialization and rural livelihoods. Implemented across 11 districts (Chitipa, Karonga, Rumphi, Nkhata-bay, Kasungu, Ntchisi, Mchinji, Lilongwe, Dedza, Blantyre and Thyolo) and supporting seven value chains (groundnuts, soybeans, sunflower, dairy, beef, honey, and potatoes), the programme targets approximately 300,000 rural households (about 1.3 million people), with strong inclusion goals of at least 55% women and 50% youth participation. TRADE promotes market-led value chain development through farmer-buyer partnerships, agribusiness support, climate-smart agriculture, and productive infrastructure, while improving access to finance and markets. Since implementation began in 2021, the programme has facilitated 40 win-win partnerships, rehabilitated 267 KM of rural roads, rehabilitated/constructed 17 commodity support facilities and strengthened 400 farmer organizations, contributing to increased productivity, commercialization, and inclusive economic growth in Malawi's rural economy.</p>
OBJECTIVE	The main objective is to contribute to the sustainable improved livelihoods of rural people in Malawi.
OUTCOME	<ol style="list-style-type: none"> 80% of Smallholder producers increased access to market 50% of Smallholder producers' increased productivity and product quality

	<p>3. 70% of Smallholder producers' adoption of climate smart agriculture enhanced</p> <p>4. 75% of Enabling environment improved for commercialisation of smallholder agriculture</p> <p>5. 75% of Institutional performance and knowledge management is improved.</p>									
LOCATION	Chitipa; Karonga; Rumphi; Nkhatabay; Ntchisi; Kasungu; Lilongwe Rural; Mchinji; Dedza; Thyolo; and Blantyre Rural.									
PROJECT PERIOD	April 2020 - March 2029									
STATUS	Implementation in progress (almost 51%)									
CHALLENGES	<p>1. Covid 19 which caused a delay in the commencement date of the programme (from June 2020 to November 2021).</p> <p>2. None remittance of VAT returns by MRA which contradicts with the Financing Agreement</p> <p>3. Climate Viability which affects production across all value chains</p>									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	173,154		73,314		27,848					

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	
61. PROJECT NAME	CONSTRUCTION OF THREE (3) TEACHERS TRAINING COLLEGES FOR PRIMARY SCHOOL TEACHERS
DESCRIPTION	This project is focused on the construction of three (3) teachers training colleges for primary school teachers in Mchinji, Chikwawa, and Rumphi districts. The primary goal of this project is to provide a high-quality learning environment for primary school teachers in order to equip them with the necessary skills and knowledge to effectively teach the younger generation. The colleges will be

	designed to offer comprehensive training courses that cover a range of topics.									
OBJECTIVE	To improve the quality of primary education through providing more qualified primary school teachers in Malawi.									
OUTCOME	<ol style="list-style-type: none"> 1. Increased number of school teachers in Malawi. 2. Improved quality of primary education in Malawi, through the availability of more qualified primary school teachers. 3. Improved access to quality primary education in Malawi, through the availability of more qualified primary school teachers. 									
LOCATION	Mchinji, Chikwawa, and Rumphu									
PROJECT PERIOD	January 2013- March 2027									
STATUS	Progress is over 95%. Outstanding works include the following: external works (drainage works, pit latrines and electricity connections in Chikwawa), landscaping works and security fencing in Rumphu and water works in Mchinji									
CHALLENGES	Inadequate funding; and Completion delays due to cyclone Freddy and Covid 19.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	29,400	11,000	29,400	8,419		2,000		1,650		1,782

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	
62. PROJECT NAME	EQUITY WITH QUALITY LEARNING AT SECONDARY (EQUALS) PROJECT
DESCRIPTION	Government with support from the World Bank, is implementing the Equity with Quality Learning at Secondary Schools (EQUALS) Project. The project aims at improving the quality of mathematics and science instruction in CDSSs and increasing access to secondary education in selected remote areas. The project is being financed by a concessional loan from the World Bank amounting to \$90 Million. The project is upgrading 103 CDSSs in 13 districts namely: Chitipa, Karonga, Kasungu, Salima, Mchinji, Lilongwe Rural East, Balaka, Zomba Rural, Chikwawa, Mwanza, Neno, Phalombe and Mulanje. The upgrading includes a software component and construction component which consist of construction of 2 classroom blocks, 2 science labs, ICT lab, and library for each CDSS.
OBJECTIVE	The Equity with Quality Learning at Secondary Schools (EQUALS) Project also aims to create a more equitable learning environment by increasing access to quality education in remote areas. The Project intends to improve the quality of mathematics and science instruction in CDSSs and increase access to secondary education in selected remote areas in 13 districts of Malawi. The project will achieve this by providing upgraded facilities and software components to 103 CDSSs, including the construction of two classroom blocks, two science labs, an ICT lab, and a library for each CDSS.
OUTCOME	<ol style="list-style-type: none"> 1. Improved Quality of Education: By providing upgraded facilities and software to 103 CDSSs, the EQUALS Project will result in improved teaching and learning, increased access to quality education, and improved student outcomes in mathematics and science. 2. Increased Access to secondary education in remote areas, enabling more students to access quality education. 3. Improved Learning Environment: The EQUALS Project will create a more conducive learning environment for students by providing upgraded facilities and software. This will result in improved student engagement and better learning outcomes.
LOCATION	Chitipa, Karonga, Kasungu, Salima, Mchinji, Lilongwe Rural East, Balaka, Zomba Rural, Chikwawa, Mwanza, Neno, Phalombe, and Mulanje
PROJECT PERIOD	March 2019 – March 2027

STATUS	Overall physical progress is 90%. In total, 4,507 secondary mathematics and science teachers from all the Education Divisions were re-oriented on the current curriculum; and the project has procured 1,292,976 mathematics and science textbooks that are currently awaiting delivery to schools. This will, for the first time, bring the pupil text book ratio in mathematics and sciences at 1 to 1 in all Government secondary schools in the Country.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	92,420		47,746		37,774					

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	
63. PROJECT NAME	CONSTRUCTION OF 34 SECONDARY SCHOOLS OF EXCELLENCE
DESCRIPTION	The Construction of 34 Secondary Schools of Excellence project is a nationwide initiative to build 34 new secondary schools. The schools will be designed to provide a high-quality, comprehensive education for students at secondary education level. Each school will be equipped with state-of-the-art technology, modern classrooms, and a range of recreational activities. The Programme will be implemented in the thirty-four (34) education districts across the Country.
OBJECTIVE	To improve access to quality secondary education in Malawi in order to provide the learner with opportunities to acquire necessary knowledge, competencies, skills and attitudes for the development of the self and the nation, promote love for and loyalty to the nation. The goal of the project is to create a safe and supportive learning environment that empowers students to reach their full potential. The project will also provide job opportunities for local construction workers and other professionals in the field.

OUTCOME	<ol style="list-style-type: none"> 1. Improved access to quality secondary education in Malawi; 2. Increased employment opportunities, as the school will require a staff of teachers, administrators, and maintenance personnel. 3. Improved safety and security: The new schools will create a safe and supportive learning environment for students, and help them reach their full potential. 									
LOCATION	Across the country									
PROJECT PERIOD	June 2020 - June 2028									
STATUS	<ol style="list-style-type: none"> 1. Designs for the Schools of Excellence were completed; 2. The Ministry has secured 6 sites for the project (Rumphi, Nkhotakota, Lilongwe, Mangochi, Phalombe and Chikwawa); 3. Procurement of 5 Contractors to construct three (3) Schools of Excellence is underway; and 4. One Contractor signed a contract and has started work on site - Lilongwe Rural West project. Progress is at 42% with all buildings at superstructure level and the contractor is on site. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Resource constraints: Project cost is higher than the budget; and 2. Acquisition of land: The public expected compensations (Rumphi, Nkhotakota, Mangochi and Chikwawa). 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		120,000		12,776		5,000				

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY**64. PROJECT NAME CONSTRUCTION OF PRIMARY SCHOOLS AND REHABILITATION OF EDUCATION FACILITIES**

DESCRIPTION This project seeks to construct primary schools and rehabilitate education facilities across the Country. The project will involve building new primary schools in areas where there is a need for additional educational resources. Additionally, the project will involve renovating existing educational facilities to ensure they are up to date and safe for use. This project is essential for providing quality education to the public and will have long-term benefits for generations to come. Phase I of the project intends to construct 14 new urban primary schools in order to decongest primary schools in rural and urban areas. This will ensure that learners are provided with quality primary education.

OBJECTIVE The objective of this project is to provide quality primary education to the public. This project seeks to decongest primary schools in rural and urban areas and ensure that learners are provided with safe and up-to-date educational resources.

- OUTCOME**
1. Improved quality of primary education provided to the public.
 2. Increased access to quality education in rural and urban areas.
 3. Improved educational outcomes for the public.
 4. Pupil-friendly learning environment in schools

LOCATION Lilongwe, Blantyre, Mzuzu, and Zomba

PROJECT PERIOD July 2012- March 2028

STATUS Overall progress is at 57 percent, and individual sites are as follows: Chapima Heights (0 percent), BCA Hill (65 percent), Namalowe (100 percent), Chilobwe (0 percent), and Mbayani (70 percent); Chiludede (42 percent), and Mzilawayingwe (42); Mtiya (60 percent), and Chinamwali (15 percent); Bwemba (100 percent),

	Mgona (85 percent), Kaliyeka (42 percent), Ching'ombe (68 percent), and Chidzingwe (80 percent).									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed Funding. 2. Cost escalations due to currency devaluations. 3. Land acquisition issues: demand for compensations. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,000	4,844			1,170				

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	
65. PROJECT NAME	CONSTRUCTION OF THUMBWE SECONDARY SCHOOLS
DESCRIPTION	The project involves constructing a conventional boarding school with the following components: Teaching and learning facilities; administration block; staff houses; road networks, perimeter fence, and sports fields; multi-purpose hall; education equipment procured; and hostels.
OBJECTIVE	The objective of this programme is to improve access to quality secondary education in Malawi in order to provide the learner with opportunities to acquire necessary knowledge, competencies, skills and attitudes for the development of the self and the nation, promote love for and loyalty to the nation.
OUTCOME	<ol style="list-style-type: none"> 1. Increase access to secondary education. 2. Improved quality of education. 3. Improved teacher morale and job satisfaction due to better working conditions.
LOCATION	Chiradzulu
PROJECT PERIOD	August 2013 – March 2027

STATUS	The overall progress of construction works is at 80 percent completion.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed Funding and inadequate budget allocation 2. The consultant abandoned the site due to non-payment and the contractor failing to execute works that require amendment of drawings and specifications for civil works. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,600		5,573		2,000				

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	
66. PROJECT NAME	CONSTRUCTION OF MACHINGA SECONDARY SCHOOLS
DESCRIPTION	The project involves constructing a conventional boarding school with the following components: Teaching and learning facilities; administration block; staff houses; road networks, perimeter fence, and sports fields; multi-purpose hall; education equipment procured; and hostels.
OBJECTIVE	The objective is to improve access to secondary education in all districts and quality of secondary education in Malawi
OUTCOME	Improved transition rates in Machinga district.
LOCATION	Machinga
PROJECT PERIOD	July 2007- March 2027
STATUS	The construction works for the structures commenced in December, 2013 and were partially completed in March, 2021. The remaining works are the completion of the hostels. The remaining works at Machinga Secondary School include completion of finishes for eight roofed hostels and the kitchen, which are currently at roofing stage; construction and completion of the dining hall; development of the covered

	walkway; and implementation of external works, including the establishment of the sports field.									
CHALLENGES	Long procurement process									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,500		2,500		1,000				

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	
67. PROJECT NAME	PROGRAMME OF CONSTRUCTION OF SCIENCE LABORATORIES AND LIBRARIES IN SELECTED CDSS
DESCRIPTION	This project aims to construct science laboratories and libraries in selected Community Day Secondary Schools (CDSS) to improve the quality of education in those areas. The programme will provide much-needed resources and infrastructure to the schools, allowing students to gain the skills and knowledge necessary to excel in the sciences. Through the construction of science labs and libraries, the project will also provide access to the latest materials and technologies, enabling students to become more engaged and better prepared for their future studies and careers. Ultimately, the programme of construction of science laboratories and libraries in selected CDSS will help to promote the development of science education, and make a positive contribution to Malawi. The project aims to construct 100 library and laboratory blocks. Phase I of the project involves constructing 29 libraries and laboratories in selected CDSSs in order to enhance the quality of education.
OBJECTIVE	This programme is aimed at promoting the development of science education, and make a positive contribution to Malawi

	economy by enhancing the learning of sciences in community day secondary schools.									
OUTCOME	<ol style="list-style-type: none"> 1. Increased access to the latest materials and technologies in CDSSs. 2. Increased student engagement and preparation for future studies and careers. 3. Enhanced learning of sciences in community day secondary schools. 									
LOCATION	Across the country									
PROJECT PERIOD	March 2017 - April 2028									
STATUS	<p>The overall progress across all the 29 Laboratory and Library blocks is at 57 percent. Site-specific progress is as follows: Linga (99 percent), Mtakataka (99 percent), Rivirivi (80 percent), Namatubi (73 percent), Iponga (65 percent), Mlowe (15 percent), Luzi (55 percent), Ng'ombechinda (50 percent), Chitheka (40 percent), Chamakala (50 percent), Natola (55 percent), Mpherere (65 percent), Sopa (45 percent), MAFCO (65 percent), Kapudzama (99 percent), Chimwa (65 percent), Kalaka (15 percent), Mpiranjala (65 percent), Kapire (50 percent), Ulumba (70 percent), Mapesi (50 percent) Ntenjera (67 percent), Mtambanyama (40 percent), Misanjo (30 percent), Livunzu (55 percent), Mphande (65 percent), Lisungwi (50 percent), Chinolampeni (15 percent) and Kalambo (65 percent).</p> <p>Construction works on three sites were substantially completed, that is Linga CDSS in Nkhota-kota, Mtakataka in Dedza and Kapudzama in Lilongwe Rural West.</p>									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed Funding; and 2. Price fluctuations due to the devaluation of the Kwacha. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		30,000				1,100				

VOTE 250: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

68. PROJECT NAME	EXPANSION AND UPGRADING OF DOMASI COLLEGE OF EDUCATION									
DESCRIPTION	The project aims to supplement the number of qualified secondary teachers by upgrading Domasi College of Education so that it can provide Degree programmes for Secondary school teachers as the number of teachers currently produced is not enough, which has led to most secondary schools utilising primary school teachers.									
OBJECTIVE	Improve Quality of education offered in Secondary schools by providing qualified teachers.									
OUTCOME	Increased number of qualified secondary school teachers.									
LOCATION	Zomba									
PROJECT PERIOD	2017-March 2027									
STATUS	Expansion is 100% complete, and upgrading is at 90% completion.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed Funding; and 2. Price fluctuations due to devaluation of the Kwacha 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		458		217		500				

VOTE 260: MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

69. PROJECT NAME	REHABILITATION OF CHANCERY (OTTAWA, PRETORIA, JOHANNESBURG, LONDON, NAIROBI, AND ADDIS ABABA)									
DESCRIPTION	The project involves: rehabilitation of Kwacha house in London; maintenance of Chancery and guest house in Addis Ababa Ethiopia; Maintenance of Chancery And official Residence in Nairobi, Kenya; Maintenance of official Residence in Pretoria, Johannesburg, South Africa; and Construction of Chancery for the Malawi High Commission in Dodoma, Tanzania.									
OBJECTIVE	To improve organizational, management and administrative services of missions by maintaining chanceries and official residences.									
OUTCOME	Improved and renovated diplomatic missions across the globe.									
LOCATION	Johannesburg; Ottawa; Pretoria; Tanzania; London; Ethiopia; and Kenya.									
PROJECT PERIOD	April 2023- March 2029									
STATUS	The project is at its early implementation stage.									
CHALLENGES	Delays in disbursement of funding. Lack of forex for swift progress in project implementation.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028(MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		24,264		1,660		3,400		5,000		5,000

VOTE 270: MINISTRY OF FINANCE, ECONOMIC PLANNING AND DECENTRALISATION										
70. PROJECT NAME	CONSTRUCTION OF CONFERENCE ROOMS FOR GOVERNMENT OFFICES AT CAPITAL HILL									
DESCRIPTION	The project involves construction of conference rooms for selected Government offices at Capital Hill. The current phase is for construction of a conference room for the office building housing the Department of Economic Planning and Development (EP&D).									
OBJECTIVE	To improve service delivery to the public service through provision of conference rooms and associated accessories/facilities to MDAs which lack such facilities.									
OUTCOME	Improved delivery of services in government institutions housed in offices lacking conferencing facilities.									
LOCATION	Lilongwe (the Capital Hill)									
PROJECT PERIOD	July, 2012 - March, 2027									
STATUS	The overall average progress of the project is at 65%.									
CHALLENGES	The major challenge is persistent insufficiency of funds.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		1,200		776		1,000				

VOTE 270: ECONOMIC PLANNING AND DECENTRALISATION										
71. PROJECT NAME	REGIONAL CLIMATE RESILIENCE PROGRAM FOR EASTERN AND SOUTHERN AFRICA 2									
DESCRIPTION	The project involves improving water-related climate shocks in Malawi and in the Eastern and Southern Africa region. This will also assist the country in attaining developmental aspirations.									
OBJECTIVE	The development objective is to promote digital financial inclusion and develop an enabling environment for digital trade by building a robust and harmonized e-payments policy so as to enhance economic competitiveness and social resilience. The specific									

	objectives are to (a) develop a digital payment ecosystem that will improve financial inclusion, accountability, efficiency and transparency of the payments system and reduce costs associated with a cash-based system; (b) strengthen mechanisms to support the competitiveness of the private sector and improve access to national and export markets; (c) improve access to financial services among the general population with a particular focus on SMEs, women, youth and rural populations									
OUTCOME	Resilience to all water-related shocks improved.									
LOCATION	All districts.									
PROJECT PERIOD	May 2024- June 2028.									
STATUS	This far the team has developed a one and half year procurement plan. Details for implementation are not yet developed for the remaining years. Negotiations have been finalised and are waiting for approval by the World Bank Board.									
CHALLENGES	Recruitment of staff has been the main challenge.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	671,333		0		115,390	800	15,000		15,000	

VOTE 270: MINISTRY OF FINANCE, ECONOMIC PLANNING AND DECENTRALISATION	
72. PROJECT NAME	FINANCIAL ACCESS FOR RURAL MARKETS, SMALLHOLDERS AND ENTERPRISE PROGRAMME (FARMSE)
DESCRIPTION	The Programme aims to support economic development in rural areas by expanding access to a range of sustainable financial services tailored to the needs of different poverty levels from ultra-poor households to micro, small and medium enterprises (FARMSE).
OBJECTIVE	Reduce poverty, improve livelihoods, and enhance the resilience of rural households in Malawi on a sustainable basis

OUTCOME	<ol style="list-style-type: none"> 1. Successful Graduation of Ultra-Poor Household 2. Expanded Financial Inclusion 3. Improved Livelihoods and Resilience 									
LOCATION	Across the country									
PROJECT PERIOD	June 2019- March 2028									
STATUS	<ol style="list-style-type: none"> 1. Procurement of a Fund Manager and Investment Manager to operationalize financial instruments and ensure efficient management of project resources in line with approved fiduciary and governance standards. 2. Identification and verification of beneficiaries under the Ultra-Poor Graduation Component, aimed at targeting vulnerable households for inclusive recovery and livelihood restoration support. 									
CHALLENGES	Lengthy processes of identification and verification of the ultra-poor, has affected implementation of the project									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	91,000	39,500	22,500	22,000	17,510					

VOTE 270-MINISTRY OF FINANCE, ECONOMIC PLANNING AND DECENTRALISATION	
73. PROJECT NAME	REGIONAL EMERGENCY PREPAREDNESS AND INCLUSIVE RECOVERY PROJECT
DESCRIPTION	The Regional Emergency Preparedness and Inclusive Recovery Project is a development initiative aimed at strengthening systems for disaster preparedness, response, and resilient recovery across participating regions. The project supports governments in improving early warning systems, emergency coordination, and social protection mechanisms to help vulnerable communities

	quickly recover from shocks such as floods, droughts, and other climate or health-related emergencies.									
OBJECTIVE	To strengthen national and regional capacity for emergency preparedness and response through improved early warning systems, institutional coordination, and access to rapid recovery financing for vulnerable populations.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved Disaster Preparedness 2. Enhanced Early Warning and Risk Monitoring 3. Stronger Resilient Infrastructure and Systems 									
LOCATION	Across the country									
PROJECT PERIOD	July 2024- March 2030									
STATUS	Operational preparedness activities are advancing: country focal points have been recruited, and technical assistance plans prepared for launch of Phase 2									
CHALLENGES	<p>Resilience & Infrastructure Constraints: Broader disaster preparedness and resilient infrastructure development remain limited, with ongoing needs to bolster early warning systems, financing pipelines, and institutional resources.</p> <p>Capacity & Coordination: National emergency response systems and social protection mechanisms in Malawi face challenges in data integration, payment systems, and systemic readiness, which can affect inclusive recovery delivery.</p>									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	122,570		38,522		8,751					

VOTE 271: ACCOUNTANT GENERAL DEPARTMENT										
74. ROJECT NAME	NEW IFMIS PROJECT									
DESCRIPTION	The project will replace the current Epicor based IFMIS with a new platform that will accommodate business processes currently done outside IFMIS									
OBJECTIVE	To have an Integrated New IFMIS platform to effectively support Government's operations at both Central and Local Assembly.									
OUTCOME	1. Improved financial management and reporting for central and local government agencies 2. Growth in the business sector through timely payments of the goods and supplies made to the Government.									
LOCATION	Lilongwe									
PROJECT PERIOD	March 2019- March 2028									
STATUS	At the moment the project is at the Go Live stage that started on 1st July, 2020. In this stage the New IFMIS platform was migrated from the development environment into the production environment. The following modules are configured and operational (Contract management, Inventory, Asset Management, and Project systems only aspect remaining is training of some MDAs									
CHALLENGES	Upgrade of the Data Centre has been affected by delays in procurement processes.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		21,670		17,544		4,000		2,126		

VOTE 271: ACCOUNTANT GENERAL DEPARTMENT									
75. PROJECT NAME	CONSTRUCTION OF REGIONAL TREASURY CASHIER- NORTH, AGD CONFERENCE ANNEX AND REHABILITATION OF RTC –SOUTH								
DESCRIPTION	The project will construct Regional Treasury Cashier – North, Accountant General Department Conference and it will rehabilitate Regional Treasury Cashier –South.								
OBJECTIVE	To construct the regional treasury cashier (RTC)- north, AGD conference annex and rehabilitation of RTC –south								

OUTCOME	<ol style="list-style-type: none"> Northern Region treasury cashier office constructed AGD conference constructed Southern region treasury cashier office rehabilitated 									
LOCATION	Mzuzu, Lilongwe, Blantyre									
PROJECT PERIOD	July 2022- March 2028									
STATUS	<ol style="list-style-type: none"> Following the fire incident that destroyed RTC North in Mzuzu, the project scope was revised to include construction of a new RTC in the region and an annex at the department's headquarters in Lilongwe. Rehabilitation of the Blantyre Regional Treasury cashier office is currently in progress. Preparatory works for construction are ongoing, with designs and cost estimates being finalized The AGD Conference procurement process has commenced, and contractual services have been advertised. Rehabilitation of RTC South is near completion, with works including ceiling replacement, roof leak repairs, electrical installations, security doors and windows for computer labs, and plumbing completed; only tiling and painting remain. 									
CHALLENGES	<ol style="list-style-type: none"> Delays in the processes at the Buildings Department (approval of the designs, estimated cost as well as estimated duration for the project). Delay Funding 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,500.5		99.9		2,500		2,800		

VOTE 274: ROAD FUND ADMINISTRATION	
76. PROJECT NAME	NJAKWA – PHWEZI – LIVINGSTONIA ROAD PROJECT
DESCRIPTION	The Njakwa- Phwezi-Livingstonia Road Project is a 77.5-kilometre upgrade of the existing road. It involves the construction of two bridges, paving of a 6.8-meter-wide carriageway and 1.5-meter sealed shoulders surfaced with a Cape seal finish on a gravel base and subbase
OBJECTIVE	To transform the socio-economic status of communities in the Henga Valley and Phoka Hills by replacing a hazardous, mountainous road with a reliable, gravel or paved route.

OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Rumphi district									
PROJECT PERIOD	November 2016- December 2027									
STATUS	<ol style="list-style-type: none"> 1. The contractor has completed surfacing a 53.3km section from Livingstonia to Phwamphwa to Phwezi together with Phwezi and Phoka Bridges; 2. Phwamphwa to Njakwa and the remaining works were re-packaged tendered; and 3. Works were retendered due to unresponsive bidding and procurement process is in progress. 									
CHALLENGES	Unresponsive bidding for the repackaged works by the contractors.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		41,710.9		52,781		3,000				

VOTE 274: ROAD FUND ADMINISTRATION	
77. PROJECT NAME	NTCHEU-TSANGANO-NENO-MWANZA (140) ROAD LOT 1
DESCRIPTION	The project involves upgrading of the road section, covering a distance of 21 km from Biriwiri to Kambilonjo of the whole 140 km road, to bitumen stand with a 6.8m wide carriage way and 1.5m wide sealed shoulders on both sides, with a 50mm asphalt finish on a crushed stone base and gravel sub base including construction of several drainage structures.
OBJECTIVE	To upgrade the existing earth and gravel road to a modern bitumen standard to facilitate trade, enhance transport

	efficiency, and support economic growth by connecting key agricultural and trading zones.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Ntcheu and Mwanza									
PROJECT PERIOD	April 2018-December 2027									
STATUS	<ol style="list-style-type: none"> 1. 8.5 kilometres completed up to surfacing; and 2. The Roads Authority and the contractor mutually agreed on closure of the project. 									
CHALLENGES	The Contractor has financial challenges to effectively manage the project and complete the works; and thus, there has been no progress on the remaining road section for the past 2 years.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		9,680		8,852		2,500				

VOTE 274: ROAD FUND ADMINISTRATION										
78. PROJECT NAME	NTCHEU-TSANGANO-NENO-MWANZA (140) ROAD LOT 2									
DESCRIPTION	The project involves upgrading of the 140 road to bitumen standard with a 6.8m wide carriageway and 1.5m wide sealed shoulders on both sides, with a 50mm asphalt finish on a crushed stone base and gravel sub base including construction of several drainage structures.									
OBJECTIVE	To upgrade the existing earth and gravel road to a modern bitumen standard to facilitate trade, enhance transport efficiency, and support economic growth by connecting key agricultural and trading zones.									

OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Ntcheu and Mwanza									
PROJECT PERIOD	1 August 2024 - 23 January 2027									
STATUS	<p>Overall progress is at 66% as follows:</p> <ol style="list-style-type: none"> 1. 5 kilometers completed up to surfacing; and 2. Construction of Sub-base and Base pavement layers, as well as surfacing, is in progress. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Obstructions within the carriage way such as electricity poles and houses which has made the Contractor skip some sections; and 2. Delay of payment of IPC (MWK 4,571,003,346). 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		35,684		11,003		4,500				

VOTE 274: ROAD FUND ADMINISTRATION	
79. PROJECT NAME	THYOLO - THEKERANI - MUONA - BANGULA ROAD
DESCRIPTION	The project involves widening of the existing pavement from Thyolo to Makwasa to 6.7m carriageway and 1.5m single sealed shoulders on both sides and upgrading of the existing earth road from Makwasa to Makhanga. The road will be surfaced with double chip seal, including construction of drainage and erosion protection works and maintenance of Nsuwazi Bridge.
OBJECTIVE	The overall goal is to contribute to the national economic growth through stimulation of economic activities in the project area.

OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Nsanje and Thyolo									
PROJECT PERIOD	August 2016 - December 2027									
STATUS	<ol style="list-style-type: none"> 1. The contractor completed surfacing up to 77km and the remainder was affected by cyclone Freddy; and 2. Procurement of feasibility and design services is in progress. 									
CHALLENGES	Design is no longer executable as the scope of works was drastically changed by Cyclone Freddy necessitating a new design for section from Ruo to Makhanga.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		32,395		31,232		3,000				

VOTE 274: ROAD FUND ADMINISTRATION	
80. PROJECT NAME	KIA JCT - KASUNGU-JENDA-MZIMBA
DESCRIPTION	The project involves rehabilitating of M001 from KIA Turnoff to Mzimba Turn Off and Kacheche to Chiweta: KIA - Kasungu (Lot 1, Lot 2, and Lot 3)
OBJECTIVE	The overall goal is to contribute to the national economic growth through stimulation of economic activities in the project area

OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the Country and region with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure 									
LOCATION	Mzimba, Dowa, Kasungu, and Lilongwe									
PROJECT PERIOD	April 2019- Jun 2027									
STATUS	<ol style="list-style-type: none"> 1. Contractor completed surfacing of 57 km section; and 2. Construction of stabilized subbase and base layers is progressing. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in relocation from affected buildings in diversion affected progress; and 2. Delays in compliance with Environmental and Social requirements affected progress of works. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	183,432			44,680	40,393	2,000				

VOTE 274: ROAD FUND ADMINISTRATION	
81. PROJECT NAME	KACHECHE – BWENGU – CHIWETA ROAD REHABILITATION
DESCRIPTION	The Chiweta- Bwengu-Kacheche road (60km) is a tarred road that needs to be rehabilitated. The state of the road is in fair to poor conditions with a lot of potholes and depressions. The road

	users face vehicle operating costs due to the poor condition of the road.									
OBJECTIVE	The overall goal is to contribute to the national economic growth through stimulation of economic activities in the project area									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure. 2. Increased economic activity in the project area with the improved access and improved road infrastructure. 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure. 4. Increased economic activity in the project area with the improved access and improved road infrastructure 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Mzimba and Rumphi districts									
PROJECT PERIOD	Jun 2022 – May 2027									
STATUS	<p>The overall physical progress of the project is at 78%</p> <ol style="list-style-type: none"> 1. The contractor completed surfacing 21 km section; and 2. Widening works, construction of base and culvert installation are in progress 									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in relocation from affected buildings in diversion affected progress; and 2. Delays in compliance with Environmental and Social requirements affected progress of works. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	33,321			27,733		2,000				

VOTE 274: ROAD FUND ADMINISTRATION										
82. PROJECT NAME	RUMPHI-NYIKA-NTHALIRE-CHITIPA-ILOMBA ROAD									
DESCRIPTION	The project involves upgrading 302 Km earth road to paved standard. The road has three sections, namely: the Rumphu - Bolero and Bembe - Chitipa sections to bitumen standard; the Bolero - Bembe section (20km) to bitumen standard; and the Chitipa - Iomba section (30km) to bitumen standard.									
OBJECTIVE	To reduce transport costs by upgrading the road thereby contributing to social economic development.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Rumphu									
PROJECT PERIOD	August 2022- August 2027									
STATUS	<ol style="list-style-type: none"> 1. Completed surfacing of 7km of the road section; and 2. Construction of stabilised sub-base, base, surfacing and box culvert is in progress. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Delay payment affected progress of works (MWK3,307,504,781.72); and 2. Shortage of forex affected the timely importation of bitumen. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		185,380		10,264		4,000		55,000		

VOTE 274: ROAD FUND ADMINISTRATION										
83. PROJECT NAME	UPGRADING OF MANGOCHI-MAKANJIRA ROAD									
DESCRIPTION	The project involves upgrading the 101km earth road to bitumen standard from Mangochi Makanjira Road									
OBJECTIVE	To reduce transport costs by upgrading the road thereby contributing to social economic development.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Mangochi									
PROJECT PERIOD	October 2022 - November 2027									
STATUS	The Consultant submitted final detailed design reports, which were reviewed.									
CHALLENGES	Delay in concluding all procurement processes for the consultant.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part 1	Part II	Part 1	Part II	Part 1	Part II	Part 1	Part II
FUNDING		314		94		2,000				

VOTE 274: ROAD FUND ADMINISTRATION

84. PROJECT NAME	UPGRADING OF DZALEKA - NTCHISI-MPALO-MALOMO ROAD PHASE 2									
DESCRIPTION	The project involves upgrading of the 70km road to bitumen standard with 6.8m wide carriageway and 1.5m wide sealed shoulders, with a 50mm asphalt surfacing finish on a crushed stone base and gravel sub base. The works will also involve the construction of several drainage structures.									
OBJECTIVE	To reduce transport costs by upgrading the road thereby contributing to social economic development.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Dowa and Ntchisi									
PROJECT PERIOD	April 2025 - April 2028									
STATUS	<p>Overall progress is at 4%:</p> <ol style="list-style-type: none"> 1. Construction of camp site and survey works in progress; and 2. Construction of Lingadzi bridge is in progress. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Obstructions within the carriageway such as electricity poles and pipes for waterboarding are affecting progress of works; and 2. Delays in payment of IPCs (MWK 1,960,310,234). 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		31,714		5,812		4,000		3,000		

VOTE 274: ROAD FUND ADMINISTRATION

85. PROJECT NAME	UPGRADING OF MANGOCHI- MONKEYBAY – CAPE MACLEAR ROAD PHASE 1									
DESCRIPTION	The project involves upgrading of the road to paved standard with 6.8m wide carriageway and 1.5m wide sealed shoulders, with a 50mm asphalt surfacing finish on a gravel base and sub base. The works will also involve the construction of several drainage structures in Mangochi district.									
OBJECTIVE	The overall goal of the project is to facilitate trade and transport within the project area in order to support and stimulate economic growth through reliable, efficient and seamless transport infrastructure									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 									
LOCATION	Mangochi district									
PROJECT PERIOD	Nov 2021- April 2027									
STATUS	The physical progress is 70% complete against 166% of time progress as the contractor works on pavement layers with 6km of sub base completed, 5.4km of base completed and 5.2km of priming carried out.									
CHALLENGES	<ol style="list-style-type: none"> 1. Lack of forex has prevented the contractor from procuring bitumen for asphalt works; and 2. Delayed payment of IPCs has also affected progress of work. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,901		2,619		4,000		1,200		

VOTE 274: ROAD FUND ADMINISTRATION										
86. PROJECT NAME	REHABILITATION OF BALAKA MARKET-NKHOTAKOTA-DWANGWA-NKHATABAY (LAKESHORE) (469KM) ROAD									
DESCRIPTION	The project involves rehabilitation of the 469 km M005 road section of Balaka Market, M1 Junction- Nkhotakota-Nkhatabay. Rehabilitation of the M5 will be done in three sections and each financed by three funding sources: African Development Bank (AfDB), OPEC Fund for International Development (OFID), and Local Currency Infrastructure Bond.									
OBJECTIVE	To reduce transport costs by upgrading the road thereby contributing to social economic development.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Balaka, Salima, Nkhotakota, Nkhata Bay									
PROJECT PERIOD	June 2021- July 2028									
STATUS	At procurement stage. Currently procuring the civil works contractor while the supervising engineer is at mobilizing stage.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delay in completing the procurement processes; and 2. Delay in confirmation of availability of funding from the Ministry of Finance, Economic Planning and Decentralisation. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		158,000		5,869		9,000				

VOTE 274: ROAD FUND ADMINISTRATION										
87. PROJECT NAME	SOUTHERN AFRICA TRADE AND TRANSPORT FACILITATION PROJECT									
DESCRIPTION	The Southern Africa and Transport Facilitation Programme (SATTFP) Malawi originated from the objectives of the Tripartite. In Malawi, implementation of SATTFP is supported by the World bank (IDA). The road has been selected as part of the North - South Corridor regional project covering the tripartite region starting from Dar-es-Salaam in Tanzania and ending in Durban in RSA. The main objective is to carry out rehabilitation of the various sections of the road to facilitate regional trade and transport.									
OBJECTIVE	The objective of the SATTFP is to facilitate the movement of goods and people along the North-South Corridor whilst supporting improvement in the services for HIV/AIDS and road safety.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; 4. Increased economic growth and development in the SADC region with the improved access and improved road infrastructure; and 5. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Across all regions									
PROJECT PERIOD	August 2016- March 2027									
STATUS	Construction of Dedza and Mwanza One Stop Border Post were substantially completed and were handed over to the Ministry of Trade. For Karonga -Songwe the Contractor has surfaced the whole 46km but the asphalt developed premature distresses that resulted in potholes. The Roads Authority has engaged an independent Technical Auditor, Council for Scientific and Industrial Research (CSIR), SA who is investigating the causes and advised on remedial measures. The Roads Authority (RA) prepared a remedial plan which explains the technical approach to remedial works, the supervision of the works, the timelines and the costs for remedial works. The allocation is for contribution for Accident Blackspots interventions.									
CHALLENGES	Delay in implementing the remedial plan for the road section									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	82,820		66,699			1,000				

VOTE 274: ROAD FUND ADMINISTRATION										
88. PROJECT NAME	UPGRADING OF MWANGA-CHITEKESA-ZANJO ROAD									
DESCRIPTION	The project involves conducting feasibility studies and the upgrading of 13 km earth road to bitumen standard from Mwangi through Chitekesa to Zanja.									
OBJECTIVE	The overall goal of the project is to facilitate trade and transport within the project area in order to support and stimulate economic growth through reliable, efficient and seamless transport infrastructure.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road 									
LOCATION	Machinga district									
PROJECT PERIOD	April 2026- March 2029									
STATUS	The project is new and at preparatory stage									
CHALLENGES	None									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		29,767				1,000				

VOTE 274: ROAD FUND ADMINISTRATION	
89. PROJECT NAME	UPGRADING OF NSANAMA – NAYUCHI – MOZAMBIQUE BORDER ROAD PHASE 1
DESCRIPTION	The project involves the upgrading of a 10km earth road to bitumen standard in Machinga district.
OBJECTIVE	The overall goal of the project is to facilitate trade and transport within the project area in order to support and stimulate economic growth through reliable, efficient and seamless transport infrastructure.
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure.
LOCATION	Machinga district
PROJECT PERIOD	August 2021- January 2027
STATUS	The physical progress of the project is 100% complete with 10 kilometres of the road surfaced against time progress of 244.4%.
CHALLENGES	<ol style="list-style-type: none"> 1. CIRA issued a Stop Order in December 2021 due to non-compliance of sub- contracting 30 percent of the works to local Malawian contractors. 2. Completed bridge collapsed 3. The fuel price increase and the realignment of the Malawi Kwacha against US dollar has resulted in the contractor requesting for a review of the contract condition to allow for adjustment for changes in cost as the contract was a fixed price contract. 4. The recent scarcity of fuel is impacting progress. The contractor suspended works that require a lot of fuel due to the challenge in sourcing fuel. This will result in an increase in cost for the project as the contractor has to be paid for the idle time of his equipment.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		5,970		6,724		1,000				

VOTE 274: ROAD FUND ADMINISTRATION

90. PROJECT NAME	CAPACITY IMPROVEMENT FOR M1 ROAD FROM CROSSROADS TO M1 JUNCTION WITH MURRAY ROAD									
DESCRIPTION	The project is constructing a road which is about 7 Kilometres, from Crossroads passing through town hall ending at Bunda Turn-Off junction M001/S125.									
OBJECTIVE	To improve connectivity within the city centre and social economic services.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Lilongwe City									
PROJECT PERIOD	8 th May 2025 – 29 th Oct 2027									
STATUS	Overall progress is at 5%; roadbed preparation, pavement layers, culvert installation are underway from the junction with Murray Road.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delay of relocation of water pipes on Santa Plaza-Maula road section; and 2. Delay of payment of IPCs (MWK 1,208,664,248). 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		12,319		2,174		3,000		4,000		3,900

VOTE 274: ROAD FUND ADMINISTRATION										
91. PROJECT NAME	NSIPE - LIWONDE ROAD PROJECT									
DESCRIPTION	The project involves the upgrading of a 55 km Nsipe-Liwonde gravel road to paved standard.									
OBJECTIVE	The overall goal of the project is to facilitate trade and transport within the project area in order to support and stimulate economic growth through reliable, efficient and seamless transport infrastructure									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Ntcheu, Balaka and Machinga									
PROJECT PERIOD	September 2022 – June 2027									
STATUS	<ol style="list-style-type: none"> 1. Completed grubbing for 15km; and 2. Roadbed preparation and construction of culverts are in progress. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Non-adherence of E&S and safety provisions; 2. Lack of qualified key personnel as per the contract; and 3. Counterpart funding not paid. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	32,539		16,039			1,000				

VOTE 274: ROAD FUND ADMINISTRATION										
92. PROJECT NAME	KIA TURN OFF – KANENGO (FEASIBILITY STUDY AND DESIGNING)									
DESCRIPTION	The project involves dualizing the road from Kanengo to KIA turn off.									
OBJECTIVE	To improve the capacity of the road section in order to reduce traffic conflicts and accidents and to facilitate smooth flow of traffic.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Lilongwe									
PROJECT PERIOD	October 2022- March 2029									
STATUS	The Consultant submitted final feasibility study reports which were reviewed and accepted. The services are at a detailed engineering design stage.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delay in submitting study reports by the consultant; and 2. Delay in processing payment by the Roads Authority and Road Fund Administration. 									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		9,000		0		1,000		2,000		2,000

VOTE 274: ROAD FUND ADMINISTRATION										
93. PROJECT NAME	MUDI STATE RESIDENCE DRIVEWAY & CARPARK REHABILITATION									
DESCRIPTION	The project intends to rehabilitate and upgrade the existing car parks at the Mudi State residence driveway and carpark									
OBJECTIVE	To improving and increase parking space in the Mudi State residence driveway and carpark									
OUTCOME	Parking space improved.									
LOCATION	Blantyre									
PROJECT PERIOD	April 2024 - March 2028									
STATUS	The project is at procurement stage.									
CHALLENGES	Delays in concluding procurement process.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		700				300		400		

VOTE 274: ROAD FUND ADMINISTRATION									
94. PROJECT NAME	NKHOMA - MAYANI - DEDZA ROAD								
DESCRIPTION	The project involves upgrading the 21km road from Nkhoma trading centre to Mayani trading centre.								
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers								
OUTCOME	<ol style="list-style-type: none"> 1. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 2. Reduced travel time and costs for users of the road; 3. Increased economic growth and development in the project area with the improved access and improved road infrastructure; 								

	4. Improved quality of life for local communities with the improved access and improved road infrastructure; and 5. Improved access to communities in the area.									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2024-March 2028									
STATUS	At preparatory stage									
CHALLENGES	No challenges registered									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		15,750		0		1,000		4,000		5,000

VOTE 274: ROAD FUND ADMINISTRATION										
95. PROJECT NAME	MATUTU - BUA - NAMBUMA ROAD (FEASIBILITY & DESIGNS)									
DESCRIPTION	The project will formulate detailed feasibility and detailed designs for Matutu-Bua -Nambuma road									
OBJECTIVE	To provide detailed designs in readiness for the construction of Matutu-Bua-Nambuma road.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; and 3. Reduced travel time and costs for users of the road. 									
LOCATION	Dowa									
PROJECT PERIOD	April 2024-March 2029									
STATUS	At Preparatory stage									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II

	Part I	Part II								
FUNDING		73,941				300		4,000		5,000

VOTE 274: ROAD FUND ADMINISTRATION										
96. PROJECT NAME	CAPACITY IMPROVEMENT FOR M1 ROAD FROM JUNCTION WITH MURRAY ROAD TO JUNCTION TO BWAILA HOSPITAL									
DESCRIPTION	The aim of this project is to improve the capacity of M1 Road from the junction with Murray Road to the junction with Bwaila Hospital. This project will involve the widening and resurfacing of the road, and the installation of new traffic signals and signage.									
OBJECTIVE	The primary objective of this project is to reduce traffic congestion and improve safety along the M1 Road, while also providing an improved commuting experience for drivers and pedestrians.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2022 to March 2027									
STATUS	The project is co-financed by JICA. Compensation for project affected people was carried and the consultant and contractor are undertaking preliminary works on site.									
CHALLENGES	No major challenges.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	10,791		1,618	0		2,000				

VOTE 274: ROAD FUND ADMINISTRATION										
97. PROJECT NAME	CHITIPA – ILLOMBA BORDER ROAD									
DESCRIPTION	The project involves capacity improvement of Chitipa – Illoomba Border road									
OBJECTIVE	The overall goal of the project is to facilitate trade and transport within the project area in order to support and stimulate economic growth through reliable, efficient and seamless transport infrastructure									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure; 5. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Chitipa									
PROJECT PERIOD	November 2022 – March 2027									
STATUS	The overall physical progress of the project is at 18% complete against 65%-time progress. Road bed and cut to fill activities are in progress.									
CHALLENGES	<ul style="list-style-type: none"> • Delays in payment affecting progress of work on site 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		35,042.7		23,255		4,000		5,000		6,000

VOTE 274: ROAD FUND ADMINISTRATION										
98. PROJECT NAME	CONSTRUCTION OF CHATOLUMA TO NYIKA NOBIUM MINE ROAD									
DESCRIPTION	The project involves construction of Chatuluma to Nyika Nobium Mine Road.									
OBJECTIVE	The overall goal of the project is to facilitate trade and transport within the project area in order to support and stimulate economic growth through reliable, efficient and seamless transport infrastructure.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased mining in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Rumphi									
PROJECT PERIOD	July 2025 – April 2028									
STATUS	The overall physical progress of the project is at 7% complete against 55% time progress with the contractor having completed clearing and grubbing and commenced cut to spoil earthworks, and the removal of unsuitable material from site is in progress.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delay fulfilment of conditions for commencement of works; and 2. Delays in payment of advance. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,234		396		1,000				

VOTE 274: ROAD FUND ADMINISTRATION										
99. PROJECT NAME	KARONGA-SONGWE REHABILITATION PROJECT									
DESCRIPTION	The project involves the repair and maintenance of the existing Karonga Songwe road, which is part of the main road in the Country. The project will include the resurfacing of the road, the repair of any existing damage, and the installation of any necessary safety features. The existing road was widened at five main trading centres to accommodate 2 x 3.4 metres lanes and 2-metre-wide sealed shoulders on either side.									
OBJECTIVE	The overall objective of the project is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Karonga									
PROJECT PERIOD	September 2017 – September 2027									
STATUS	Remedial works are in progress, 91% complete as follows: <ol style="list-style-type: none"> 1. Pothole patching and drainage works were completed; and 2. Sectional rehabilitation was done up to base level. 									
CHALLENGES	Contractor is unable to procure bitumen for surfacing due to forex shortage									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		\$27.982		\$27.723		1,000				

VOTE 274: ROADS FUND ADMINISTRATION										
100. PROJECT NAME	MZIMBA STREET/LALI LUBANI -CENTRAL MEDICAL STORES									
DESCRIPTION	Involves dualization of the road from Mzimba street to central medical stores.									
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure.									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2025-March 2030									
STATUS	Preparatory stage									
CHALLENGES	No challenges yet.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING						1,000				

VOTE 274: ROADS FUND ADMINISTRATION										
101. PROJECT NAME	CONSTRUCTION OF NGURUYANAWAMBE/ S114 - NATIONAL PARK									
DESCRIPTION	The project involves upgrading of the road from earth surface to bitumen standard.									
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure.; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Kasungu									
PROJECT PERIOD	April 2025- March 2030									
STATUS	Preparatory stage									
CHALLENGES	NO challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		500				300				

VOTE 274: ROADS FUND ADMINISTRATION										
102. PROJECT NAME	CAPACITY IMPROVEMENT OF YOUTH DRIVE - CHIDZANJA/ T363									
DESCRIPTION	Involves construction of the road to Chidzanja/T363 road									

OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2025- March 2030									
STATUS	Preparation stage									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		500				500				

VOTE 274: ROADS FUND ADMINISTRATION	
103. PROJECT NAME	DUALISATION OF LILONGWE CITY WEST BYPASS (BINGU STADIUM R/A-KANENGO T/OFF)
DESCRIPTION	Involves construction of the road from Kanengo via Bingu stadium to bypass.
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.

OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2024-March 2027									
STATUS	Preparation stage									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		58,000				6,000		6,000		6,000

VOTE 274: ROADS FUND ADMINISTRATION

104. PROJECT NAME	LIRANGWE - CHIPINI - CHANGALUME - MACHINGA
DESCRIPTION	The project seeks to upgrade a 62 km two-lane road to bitumen standard with asphalt pavement and adequate drainage structures from Lirangwe (Blantyre) to Chipini in Machinga to ensure it is safe for year-round use. The road will include increased visibility for drivers through the use of guardrails and improved signage.

OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 4. Increased economic activity in the project area with the improved access and improved road infrastructure; and 5. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 									
LOCATION	Blantyre									
PROJECT PERIOD	June 2022 – March 2029									
STATUS	<p>Overall progress is at 29%:</p> <ol style="list-style-type: none"> 1. Completed surfacing of 5km of the road section; and 2. Construction of stabilised sub-base, base, surfacing and box culvert is in progress. 									
CHALLENGES	Delays in payment, affecting the progress of work on site.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		37,500		12,191		2,000		5,000		5,000

VOTE 274: ROADS FUND ADMINISTRATION	
105. PROJECT NAME	MSULIRA - NKHOTAKOTA ROAD
DESCRIPTION	The project seeks to construct a two-lane built with asphalt pavement and adequate drainage structures to ensure it is safe for year-round use. The road will include increased visibility for drivers through the use of guardrails and improved signage.

OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Nkhotakota									
PROJECT PERIOD	November 2022 – March 2029									
STATUS	The procurement process for contractor and supervising engineer is at an advanced stage.									
CHALLENGES	Failure of the contractor to mobilise and commence works affected progress of works.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		29,700		2,395		2,000		4,000		5,000

VOTE 274: ROADS FUND ADMINISTRATION

106. PROJECT NAME	PERIODIC MAINTENANCE/REHABILITATION FOR MATAWALE - LIWONDE (M003) ROAD
DESCRIPTION	The project seeks to construct a two-lane built with asphalt pavement and adequate drainage structures to ensure it is safe for year-round use. The road will include increased visibility for drivers through the use of guardrails and improved signage.

OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Liwonde									
PROJECT PERIOD	November 2022 – March 2027									
STATUS	The consultant submitted design review reports which have been reviewed and accepted. The consultant is at a detailed design stage.									
CHALLENGES	Delay in approval of deliverables submitted by the consultant.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		\$398.945			0	1,000				

VOTE 274: ROADS FUND ADMINISTRATION

107. PROJECT NAME	PERIODIC MAINTENANCE/REHABILITATION OF BLANTYRE-ZALEWA-MWANZA (M006) ROAD SECTION
DESCRIPTION	The Blantyre-Zalewa Mwanza project seeks to construct a two-lane built with asphalt pavement and adequate drainage structures to ensure it is safe for year-round use. The road will include increased visibility for drivers through the use of guardrails and improved signage.
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.

OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Blantyre									
PROJECT PERIOD	November 2022 – March 2027									
STATUS	The project is at the draft detailed engineering design stage. The consultant submitted the reports for review by the Authority which is in progress.									
CHALLENGES	Payment delays have affected completion.									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		16,875		141		500		1,000		1,000

VOTE 274: ROADS FUND ADMINISTRATION

108. PROJECT NAME	REHABILITATION OF CAPITAL HILL CAR PARK
DESCRIPTION	The project intends to rehabilitate and upgrade the existing car parks at the Capital Hill.
OBJECTIVE	To improve and increase parking space in the Capital Hill.
OUTCOME	Parking space increased
LOCATION	Lilongwe
PROJECT PERIOD	November 2022 - March 2027
STATUS	The procurement process was completed. Commencement is pending availability of resources.

CHALLENGES	Delay in confirmation of availability of resources.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		3,118		0	500		1,000		1,000	

VOTE 274: ROADS FUND ADMINISTRATION

109. PROJECT NAME	UPGRADING OF CHIKWAWA – CHAPANANGA – MWANZA ROAD									
DESCRIPTION	The project involves upgrading the road from Chikwawa to Mwanza, which is about 23.5km.									
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 5. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Chikwawa and Mwanza									
PROJECT PERIOD	1 st Dec 2024 – 30 th Nov 2029									
STATUS	Overall progress is at 12%; the Contractor completed demolition of the old collapsed box culvert, excavation and disposal of rubbles, rock fill and concrete blinding for the 5 no. Cell Box Culvert.									
CHALLENGES	Delays in payment of advance working capital.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		112,000		13,783	3,000		4,000		4,000	

VOTE 274: ROADS FUND ADMINISTRATION										
110. PROJECT NAME	DEDZA BOMA LOOP ROAD									
DESCRIPTION	The project involves the upgrading of approximately 4 to 6 kilometers of strategic urban roads that circle and connect the main administrative and commercial centers of Dedza Boma. The Loop typically connects the M1 Highway junction to the District Council offices, the Dedza District Hospital, and the main market area, creating a continuous paved circuit for township traffic. The project targets the transformation of aging, potholed, or earth roads into modern, durable surfaces and construction of lined concrete drains to handle the high rainfall and runoff characteristic of the Dedza highlands, as well as pedestrian walkways in high-traffic commercial zones.									
OBJECTIVE	To contribute to the national economic growth through stimulation of economic activities in the project area.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 2. Reduced travel time and costs for users of the road; and 3. Increased economic growth and development in the project area with the improved access and improved road infrastructure. 									
LOCATION	Dedza									
PROJECT PERIOD	January 2022 – March 2027									
STATUS	The overall physical progress of the project is 28% complete against 57% time progress. Construction of the base and sub-base was completed for a section of 3 km, and shoulder reconstruction was done on a section of 2.2 km. Completed surfacing of 1 km section.									
CHALLENGES	Payment delays and inadequate capacity of the contractor affected project implementation.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		18,175		3,932		1,500		1,000		

VOTE 274: ROAD FUND ADMINISTRATION										
111. PROJECT NAME	NACALA CORRIDOR PROJECT PHASE IV									
DESCRIPTION	The project involves rehabilitation of Liwonde to Mangochi Boma (75 km) road and also construct a one stop border post at Chiponde.									
OBJECTIVE	To support economic growth in SADC and foster regional integration through reliable, efficient and seamless transport infrastructure that increases sub regional trade and the global competitiveness of the region.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Ntcheu, Machinga and Mangochi									
PROJECT PERIOD	April 2022- June 2027									
STATUS	AfDB and the EU have reached an agreement on how to finance the project. Resources are for compensation of the border post at Chiponde.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	46,202		0	0		1,500		1,500		

VOTE 274: ROAD FUND ADMINISTRATION										
112. PROJECT NAME	NACALA CORRIDOR PROJECT PHASE V									
DESCRIPTION	The project involves rehabilitation of Nsipe to Liwonde road and also focuses on the Chiponde OSBP (Malawi/Mozambique) including IT systems and weighbridges.									
OBJECTIVE	To support economic growth in SADC and foster regional integration through reliable, efficient and seamless transport infrastructure that increases sub regional trade and the global competitiveness of the region.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Mulanje									
PROJECT PERIOD	April 2025 - March 2027									
STATUS	<ul style="list-style-type: none"> • Contractor has completed casting concrete for piercaps for pier 1, 2 and 3; and • Steel fixing for foundation for pier 4 and excavation for southern abutment is ongoing. 									
CHALLENGES	No challenges yet.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	46,202					500				

VOTE 274: ROAD FUND ADMINISTRATION					
113. PROJECT NAME	CHIMWAZA-NAMBUMA-KASIYA ROAD				
DESCRIPTION	The project involves the construction of a two-lane highway that will span the distance between Chimwaza and Kasiya. The road will be constructed using modern construction methods and materials, and will be designed to accommodate heavy traffic as well as serve as a safe and efficient transportation corridor for all road users.				
OBJECTIVE	The main objective of the Chimwaza-Nambuma-Kasiya Road project is to create reliable and efficient transportation, providing improved access to the communities and businesses in the area. The road will also reduce travel times, allowing for greater economic opportunities and increased trade.				
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased economic activity in the project area with the improved access and improved road infrastructure; and 4. Improved local transportation for residents in the project area with the improved access and improved road infrastructure. 				
LOCATION	Lilongwe and Dowa				
PROJECT PERIOD	June 2025– May 2027				
STATUS	<p>Overall progress is at 15%.</p> <ul style="list-style-type: none"> • Construction of camp site, clearing and construction of diversion is in progress; and • Pavement works in progress. Installation of pipe culverts is in progress. 				
CHALLENGES	Delay in concluding of all procurement processes.				
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)	2026/2027 (MK, million)	2027/2028 (MK, million)	2028/2029 (MK, million)
			7 (MK, million)	28 (MK, million)	

	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	19,115.6			3,750		1,500				

VOTE 274: ROAD FUND ADMINISTRATION	
114. PROJECT NAME	CHIRINGA-MULOZA ROAD
DESCRIPTION	The project involves the construction of a two-lane highway that will span the distance between Chiringa and Muloza. The road will be constructed using modern construction methods and materials, and will be designed to accommodate heavy traffic as well as serve as a safe and efficient transportation corridor for all road users.
OBJECTIVE	The main objective of the Chiringa-Muloza Road project is to create reliable and efficient transportation, providing improved access to the communities and businesses in the area. The road will also reduce travel times, allowing for greater economic opportunities and increased trade.
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased economic activity in the project area with the improved access and improved road infrastructure; and 4. Improved local transportation for residents in the project area with the improved access and improved road infrastructure.
LOCATION	Mzimba District
PROJECT PERIOD	April 2022 - March 2027
STATUS	The procurement process for contractor and supervising engineer was completed. Commencement and site handover is awaiting availability of resources.
CHALLENGES	<ul style="list-style-type: none"> • Drastic change of scope of works due to cyclone Freddy which has necessitated new design for most sections; and

	<ul style="list-style-type: none"> Delay in payment of advance working capital. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	24,947			4,336		1,000				

VOTE 274: ROAD FUND ADMINISTRATION	
115. PROJECT NAME	CAPACITY IMPROVEMENT OF THE BLANTYRE TO LILONGWE M1 ROAD - LUNZU TO JUNCTION WITH KANDODO CORNER SHOP
DESCRIPTION	The project is there to increase the capacity of the M001 road between these two cities especially at these critical end points; the M001 road section (18km) from Lunzu to Kandodo Corner Shop on the Blantyre side.
OBJECTIVE	To assess the economic and technical feasibility of improving the capacity of the Blantyre-Lilongwe end points.
OUTCOME	<ol style="list-style-type: none"> Improved regional and local connectivity with the improved access and improved road infrastructure; Improved safety and security of passengers and goods with the improved access and improved road infrastructure; Increased economic activity in the project area with the improved access and improved road infrastructure; and Improved local transportation for residents in the project area with the improved access and improved road infrastructure.
LOCATION	Blantyre
PROJECT PERIOD	June 2021 – March 2027
STATUS	The consultant submitted draft feasibility study reports which were reviewed by the Roads Authority and the consultant is incorporating comments.
CHALLENGES	No challenges yet.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		15,000		523.8		2,000				

VOTE 274: ROAD FUND ADMINISTRATION	
116. PROJECT NAME	FEASIBILITY AND DESIGNS FOR ROADS (BLANTYRE – LILONGWE) - NATHENJE JCT to CHIDZANJA ROAD
DESCRIPTION	The project is there to increase the capacity of the M001 road between these two cities especially at these critical end points. This project then seeks to establish the feasibility of improving the capacity of M001 road section from Nathenje JCT to Chidzanja road on the Lilongwe side.
OBJECTIVE	To assess the economic and technical feasibility of improving the capacity of the Blantyre-Lilongwe end points.
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased economic activity in the project area with the improved access and improved road infrastructure; and 4. Improved local transportation for residents in the project area with the improved access and improved road infrastructure.
LOCATION	Lilongwe
PROJECT PERIOD	June 2021 – March 2027
STATUS	The consultant submitted draft feasibility study reports which were reviewed by the Roads Authority and the consultant is incorporating comments.

CHALLENGES	No challenges yet.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		2,000		523.8		50				

VOTE 274: ROAD FUND ADMINISTRATION	
117. PROJECT NAME	CONSTRUCTION OF THUCHILA BRIDGE ALONG M04 ROAD 5 SPAN
DESCRIPTION	The project involves the construction of a new permanent crossing over the Thuchila River in Malawi. It is located at the Nkando Trading Centre along the M03 Road, which is a vital link between the Mulanje and Blantyre districts.
OBJECTIVE	To provide a reliable, permanent crossing over the Thuchila River to replace a deteriorating temporary structure.
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; and 3. Improved local transportation for residents in the project area with the improved access and improved road infrastructure.
LOCATION	Mulanje
PROJECT PERIOD	April 2025 - March 2027
STATUS	<ul style="list-style-type: none"> • Contractor has completed casting concrete for pier caps for pier 1, 2 and 3; and • Steel fixing for foundation for pier 4 and excavation for southern abutment is ongoing.
CHALLENGES	Shortage of forex affecting importation for bearings, cement and steel.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		9,800		5,804		2,500				

VOTE 274: ROADS FUND ADMINISTRATION

118. PROJECT NAME	KAPHATENGA -GOLOMOTI-BALAKA MARKET
DESCRIPTION	The project involves the rehabilitation of the road section from Kaphatenga golomoti to Balaka market, encompasses a series of high-priority road rehabilitations on the M05 (Lakeshore Road) and M01 networks. These works are part of the SADC Sub-Regional Transport and Trade Facilitation Project, a multinational effort to link Malawi to regional ports in Mozambique and Tanzania.
OBJECTIVE	To ensure safety of travel for users, and to transform this route into a resilient, high-capacity trade corridor.
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; and 3. Increased economic activity in the project area with the improved access and improved road infrastructure.
LOCATION	Ntcheu and Balaka
PROJECT PERIOD	July 2021-July 2028
STATUS	Procurement stage
CHALLENGES	No challenges yet

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		157,940				1,000		2,000		2,000

VOTE 274: ROADS FUND ADMINISTRATION	
119. PROJECT NAME	REHABILITATION OF MASASA – GOLOMOTI – MANGOMA – MONKEYBAY (M010)
DESCRIPTION	The project involves rehabilitating the road section from Masasa through Golomoti and Mangoma to Monkeybay. The project targets the section of the M010 that connects the M1 at Nsipe/Ntcheu to the lakeshore areas, specifically facilitating movement between Golomoti and Monkey Bay. The works typically involve reconstructing the existing road to Class 1 bitumen standards, including widening the carriageway and shoulders. Due to the region's vulnerability to flooding, the project includes extensive drainage improvements and the replacement of older crossing points with modern concrete structures.
OBJECTIVE	To upgrade the M10 into a high-quality, climate-resilient trade corridor that provides a reliable link between the M1 highway and the Lakeshore.
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure.

LOCATION	Dedza, Ntcheu and Mangochi									
PROJECT PERIOD	April 2026- March 2030									
STATUS	This is a new project and is at preparatory stage									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		110,000		0		4,000		2,000		2,000

VOTE 274: ROADS FUND ADMINISTRATION	
120. PROJECT NAME	REHABILITATION OF KAPHATENGA -DWANGWA
DESCRIPTION	The project involves rehabilitation of the 469 km M005 road section of Balaka Market, M1 Junction-Nkhotakota-Nkhatabay. Rehabilitation of the M5 will be done in three sections and each financed by three funding sources: African Development Bank (AfDB), OPEC Fund for International Development (OFID), and Local Currency Infrastructure Bond.
OBJECTIVE	To establish a resilient and efficient trade corridor along the lakeshore to boost national and regional economic integration.

OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure. 									
LOCATION	Balaka, Salima, Nkhotakota, Nkhata Bay									
PROJECT PERIOD	July 2021-July 2028									
STATUS	At procurement stage. Currently procuring the civil works contractor while the supervising engineer is at mobilizing stage.									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		158,000				7,000		2,000		2,000

VOTE 274: ROADS FUND ADMINISTRATION	
121. PROJECT NAME	CHIKWAWA-THABWA-FATIMA ROAD
DESCRIPTION	The project involves construction of a road from Thabwa to Fatima. It involves the upgrading of a approximately 60-kilometer stretch of the existing earth/dusty road to an all-weather bitumen (tarmac) standard along the East Bank of the Shire River. It connects the M1 at Thabwa Trading Centre in Chikwawa to Muona-Fatima in Nsanje District. It also includes the construction of approximately 25 bridges and 749 culverts. This heavy focus on drainage is due to the road's proximity to the Shire River and its vulnerability to seasonal flooding.

OBJECTIVE	To provide a climate-resilient, all-weather tarmac link between the Chikwawa and Nsanje districts along the East Bank of the Shire River.									
OUTCOME	<ol style="list-style-type: none"> 1. To Improve regional and local connectivity with the improved access and improved road infrastructure; 2. To Improve safety and security of passengers and goods with the improved access and improved road infrastructure; and 3. To increase economic activity in the project area with the improved access and improved road infrastructure 									
LOCATION	Chikwawa									
PROJECT PERIOD	April 2025- March 2030									
STATUS	Preparatory stage									
CHALLENGES	NO challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		75,000		0		300		2,000		2,000

VOTE 274: ROADS FUND ADMINISTRATION

122. PROJECT NAME	SALIMA TOWNSHIP ROADS
DESCRIPTION	The project involves constructing and rehabilitating Salima township roads. It involves upgrading the road network within the Salima Boma and surrounding trade areas and deteriorating state of the town's key arteries to modern standards. For instance, the transformation of existing potholed and narrow earth/gravel roads into high-class bituminous (tarmac) standards. The initial works (Phase 1) target a dual-lane upgrade for the road from Zero Point to the Railway Station.

OBJECTIVE	To upgrade the road network within the Salima Boma and surrounding trade areas to modern standards.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; and 4. Improved safety and security of passengers and goods with the improved access and improved road infrastructure. 									
LOCATION	Salima									
PROJECT PERIOD	April 2025- March 2030									
STATUS	Preparatory stage									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		35,000		0		1,000		2,000		2,000

VOTE 274: ROADS FUND ADMINISTRATION	
123. PROJECT NAME	DYERATU-CHIKWAWA-BOMA ROAD
DESCRIPTION	The project involves the rehabilitation of a highly degraded 5-kilometer section of the M1 highway that serves as the main gateway into the Chikwawa district headquarters. Full rehabilitation and reconstruction of the 5km stretch from the Dyeratu Trading Centre (at the M1 junction) into Chikwawa Boma. The works include replacement of the damaged surface with a durable, all-weather bitumen standard, as well as drainage improvements to manage the high temperatures and occasional flash floods typical of the area.

OBJECTIVE	To provide a reliable, climate-resilient transport infrastructure in the Lower Shire Valley, reducing transportation bottlenecks for communities in Nsanje and Chikwawa districts.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; and 4. Increased economic activity in the project area with the improved access and improved road infrastructure. 									
LOCATION	Chikwawa									
PROJECT PERIOD	April 2026- March 2030									
STATUS	Preparatory stage									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,000		0		4,500		2,000		2,000

VOTE 274: ROADS FUND ADMINISTRATION	
124. PROJECT NAME	SELECTED MZIMBA ROADS
DESCRIPTION	The project involves upgrading of a 17 km Mzimba road. project involves the systematic upgrading and rehabilitation of approximately 17 kilometers of critical urban road networks within the Mzimba Boma. The works prioritize high-traffic areas, including the stretch from the Mzimba Market to the Mzimba Bridge, and roads connecting to the District Hospital and government offices. Beyond the road surface, the project includes the construction of reinforced concrete line drains to manage storm water and protect the new road from the erosion common in the hilly Mzimba terrain.

OBJECTIVE	To modernize the road network within the district's main administrative and commercial center.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved regional and local connectivity with the improved access and improved road infrastructure; 2. Increased economic activity in the project area with the improved access and improved road infrastructure; 3. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; and 4. Increased economic activity in the project area with the improved access and improved road infrastructure. 									
LOCATION	Mzimba									
PROJECT PERIOD	April 2026 -March 2030									
STATUS	Preparatory stage									
CHALLENGES	NO challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		46,000		0		1,000		2,000		6,000

VOTE 274: ROADS FUND ADMINISTRATION	
125. PROJECT NAME	NATHENJE JCT WITH CHIDZANJA ROAD
DESCRIPTION	The project involves conducting feasibility studies for the rehabilitation of 36km road from Nathenje to Chidzanja junction in Lilongwe

OBJECTIVE	<ol style="list-style-type: none"> To reduce time of travelling To Increase economic activity in the project area with the improved access and improved road infrastructure; To Improve safety and security of passengers and goods with the improved access and improved road infrastructure; To increase economic activity in the project area with the improved access and improved road infrastructure 									
OUTCOME	<ol style="list-style-type: none"> Improved regional and local connectivity with the improved access and improved road infrastructure; Increased economic activity in the project area with the improved access and improved road infrastructure; Improved safety and security of passengers and goods with the improved access and improved road infrastructure; Increased economic activity in the project area with the improved access and improved road infrastructure 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2025- March 2030									
STATUS	Preparatory stage									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		37,821		0		300		2,000		2,000

VOTE 274: ROAD FUND ADMINISTRATION	
126. PROJECT NAME	CHITIPA-MBILIMA (FEASIBILITY & DESIGNS)
DESCRIPTION	The project will formulate detailed feasibility and detailed designs for Chitipa - Mbilima road.

OBJECTIVE	To provide detailed designs in readiness for the construction of Chitipa - Mbilima road.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; and 3. Reduced travel time and costs for users of the road. 									
LOCATION	Chitipa									
PROJECT PERIOD	April 2026- April 2031									
STATUS	Under preparation phase.									
CHALLENGES	No challenges since the project has just started.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		40,000		0		500		2,000		2,000

VOTE 274: ROAD FUND ADMINISTRATION										
127. PROJECT NAME	THYOLO-KHONJENI (FEASIBILITY & DESIGNS)									
DESCRIPTION	The project involves undertaking detailed feasibility studies and preparation of detailed engineering designs for the upgrading of a 22 km road from Thyolo to Khonjera. It also includes the upgrading of the road from earth to bitumen standard									
OBJECTIVE	To provide detailed designs in readiness for the construction of Thyolo - Khonjeni road.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure. 3. Reduced travel time and costs for users of the road 									
LOCATION	Thyolo									

PROJECT PERIOD	April 2026- April 2031									
STATUS	Under preparation phase									
CHALLENGES	No challenges since the project has just started.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		33,500		0		500				

VOTE 274: ROAD FUND ADMINISTRATION	
128. PROJECT NAME	UPGRADING OF EMBANGWENI-EDINGENI ROAD
DESCRIPTION	The project involves upgrading an existing 39 km earth road to a bitumen-paved standard. The project includes constructing a 6.8-meter-wide carriageway with 1.5-meter sealed shoulders, along with drainage improvements including concrete bridges and box culverts.
OBJECTIVE	To improve connectivity and reduce transport costs in the Mzimba district, connecting key trading centres.
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; and 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure.
LOCATION	Mzimba
PROJECT PERIOD	July 2025 - Aug 2027
STATUS	<p>The overall progress is at 5%:</p> <ul style="list-style-type: none"> • Completed construction of camp and establishment of control points for the first 20km.

	<ul style="list-style-type: none"> Bush clearing and earth works for the first 5km in progress. 									
CHALLENGES	No challenges yet.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		96,000		7,297		2,000				

VOTE 274: ROAD FUND ADMINISTRATION	
129. PROJECT NAME	MZUZU-BULA-USISYA ROAD
DESCRIPTION	The project is a significant infrastructure development in Malawi aiming to enhance connectivity in the Northern Region. The works include upgrading the corridor, concrete structures and road improvements, partially aimed at fostering commercial activities in the area.
OBJECTIVE	The project is designed to improve accessibility and infrastructure, specifically targeting improved connectivity in the city of Mzuzu and connecting areas like Katoto.
OUTCOME	<ol style="list-style-type: none"> Improved access to communities in the area; Improved safety and security of passengers and goods with the improved access and improved road infrastructure; Reduced travel time and costs for users of the road; and Increased economic growth and development in the project area with the improved access and improved road infrastructure.
LOCATION	Mzuzu and Nkhata Bay
PROJECT PERIOD	June 2022 - March 2027
STATUS	The procurement processes are underway.
CHALLENGES	No challenges yet.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		10,000				1,000				

VOTE 274: ROAD FUND ADMINISTRATION	
130. PROJECT NAME	UPGRADING OF NAMWERA-EDRUSSI-KATULI (S139/T400) ROAD
DESCRIPTION	The project involves the upgrading of a 49 km road from Namwera to Katuli to improve connectivity, safety, and transport efficiency along the corridor. The works include earthworks, pavement strengthening and surfacing to bitumen standard, construction of drainage structures and culverts, installation of road signage and markings, and other ancillary works to enhance durability and road safety
OBJECTIVE	To improve connectivity, reduce vehicle operating costs, and enhance safety by converting earth/gravel roads to higher standards.
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure in the Mangochi/Namwera area; 4. Reduced travel time and costs for users of the road; and 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure in the Lower Shire Valley area.
LOCATION	Mangochi
PROJECT PERIOD	April 2024 - March 2027
STATUS	Under preparatory stage.
CHALLENGES	No challenges yet.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		73,000				500				

VOTE 274: ROAD FUND ADMINISTRATION	
131. PROJECT NAME	NTHALIRE-KAPIRINKHONDE-CHITIPA
DESCRIPTION	The project involves the upgrading of a 55 km road from earth surface to bitumen standard as part of broader efforts to improve rural road networks, enhance accessibility, and stimulate economic growth.
OBJECTIVE	To assess the economic and technical feasibility of improving the capacity of the Nthalire-Kapirinkhonde-Chitipa road link.
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism with the improved access and improved road infrastructure in Chitipa district; 4. Reduced travel time and costs for users of the road; and 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure.
LOCATION	Chitipa
PROJECT PERIOD	April 2024 - March 2027
STATUS	Under preparatory stage.
CHALLENGES	No challenges yet.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		82,000				1,000				

VOTE 274: ROAD FUND ADMINISTRATION					
132. PROJECT NAME	REHABILITATION OF ZALEWA-MWANZA ROAD 58KM				
DESCRIPTION	The project involves upgrading key transport infrastructure to improve regional trade, safety, and connectivity with Mozambique. The project includes replacing stolen, vandalized infrastructure with durable precast concrete culverts.				
OBJECTIVE	To assess the economic and technical feasibility of improving the capacity of the Zalewa-Mwanza road link.				
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; and 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure. 				
LOCATION	Mwanza				
PROJECT PERIOD	June 2022 - March 2027				
STATUS	Under preparatory stage.				
CHALLENGES	No challenges yet.				
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)	2026/2027 (MK, million)	2027/2028 (MK, million)	2028/2029 (MK, million)

	Part 1	Part II	Part I	Part II	Part	Part II	Par t I	Par t II	Par t I	Part II
FUNDING		80,000				500				

VOTE 274: ROAD FUND ADMINISTRATION										
133. PROJECT NAME	UPGRADING OF RUMPHI-NYIKA-HEWE ROAD									
DESCRIPTION	The project is a critical infrastructure project in Northern Malawi aimed at transforming the region's transport network. The project involves upgrading the road from an earth/gravel standard to Bitumen Class 1 (tarmac).									
OBJECTIVE	To improve connectivity, reduce vehicle operating costs, and enhance safety by converting earth/gravel roads to higher standards.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; and 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure. 									
LOCATION	Rumphi									
PROJECT PERIOD	June 2022 - March 2027									
STATUS	<ul style="list-style-type: none"> • Completed surfacing of 7km of the road section. • Construction of stabilised sub-base, base, surfacing and box culvert is in progress. 									
CHALLENGES	No challenges yet.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Par t I	Par t II	Par t I	Part II
FUNDING		70,000				4,000				

VOTE 274: ROAD FUND ADMINISTRATION										
134. PROJECT NAME	MSUNDWE-CHILEKA-MAJIYA-KASIYA									
DESCRIPTION	The project involves upgrading the 70km road from Msudwe trading centre to Kasiya trading centre.									
OBJECTIVE	1. The project objective is to ensure safe and reliable year-round travel for drivers									
OUTCOME	1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 5. Improved quality of life for local communities with the improved access and improved road infrastructure.									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2024- March 2028									
STATUS	The project is new as such it is still under preparatory.									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		110,115		0		300		4,000		5,000

VOTE 274: ROAD FUND ADMINISTRATION										
135. PROJECT NAME		SANTHE-NKHOTAKOTA-MATUTU-KAPIRI								
DESCRIPTION	The project involves the upgrading of 42km earth road to bitumen standard Lilongwe and Mchinji districts									
OBJECTIVE	The overall goal of the project is to facilitate trade and transport within the project area in order to support and stimulate economic growth through reliable, efficient and seamless transport infrastructure									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Increased tourism in the project area with the improved access and improved road infrastructure; 4. Reduced travel time and costs for users of the road; 5. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 6. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Lilongwe,Nkhotakota									
PROJECT PERIOD	April 2024 March 2027									
STATUS	Under preparatory stage.									
CHALLENGES	No challenges yet.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		60,690				1,000		4,000		5,000

VOTE 274: ROAD FUND ADMINISTRATION										
136. PROJECT NAME	LIKUNI - MALINGUNDE - CHILEKA (FEASIBILITY & DESIGNS)									
DESCRIPTION	The project involves upgrading the 60km road from Likuni to Chileka									
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 5. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2024- March 2028									
STATUS	The project is new as such it is still under preparatory.									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		95,500		0		500		4,000		5,000

VOTE 274: ROAD FUND ADMINISTRATION										
137. PROJECT NAME	MZIMBA-MZARANGWE									
DESCRIPTION	The project involves construction of 52km road from Mzimba to Mzarangwe									

OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers									
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 5. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Mzimba									
PROJECT PERIOD	April 2024- March 2028									
STATUS	The project is new as such it is still under preparatory.									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		85,000		0		3,000		4,000		5,000

VOTE 274: ROAD FUND ADMINISTRATION										
138. PROJECT NAME	MIKOLONGWE-NAMITAMBO-THUMBWE-PIM ROAD									
DESCRIPTION	The project involves upgrading 28.3 km of road from earth to bitumen surface along the Mikolongwe to PIM Road corridor. The works include pavement construction, drainage improvements, and installation of road safety features to enhance durability, improve connectivity, and facilitate efficient movement of goods and passengers within the project									
OBJECTIVE	The project objective is to ensure safe and reliable year-round travel for drivers									

OUTCOME	<ol style="list-style-type: none"> 1. Improved access to communities in the area; 2. Improved safety and security of passengers and goods with the improved access and improved road infrastructure; 3. Reduced travel time and costs for users of the road; 4. Increased economic growth and development in the project area with the improved access and improved road infrastructure; and 5. Improved quality of life for local communities with the improved access and improved road infrastructure. 									
LOCATION	Mzimba									
PROJECT PERIOD	April 2026- March 2029									
STATUS	The project is new as such it is still under preparatory.									
CHALLENGES	No challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		49,553		0		2,000				

VOTE 275: SUBVENTED ORGANISATIONS	
139. PROJECT NAME	AGRICULTURAL MACHINERY PRODUCTION
DESCRIPTION	<p>The Agricultural Machinery production project at MUBAS aims to address the current challenges faced by the agricultural sector in the country by establishing a locally-based production and manufacturing hub for agricultural machinery. Currently, Malawi heavily relies on the importation of agricultural machinery and spare parts, leading to significant pressure on foreign exchange reserves.</p> <p>The project seeks to capitalize on Malawi's agricultural potential, which remains largely untapped due to the prevalence of inefficient, rudimentary, and non-mechanized farming methods. By introducing mechanized solutions, the</p>

	project aims to revolutionize farming practices, leading to increased productivity, enhanced food security, and ultimately, a boost to the economy through the export of agricultural commodities and machinery.									
OBJECTIVE	To improve agriculture productivity by enhancing agriculture mechanization. This will be achieved by setting up a production plant for the manufacture of agricultural machinery.									
OUTCOME	<ol style="list-style-type: none"> 1. Increased agriculture productivity by enhancing agriculture mechanization; 2. Locally produced agricultural machinery including, but not limited not limited to handheld tractors and full-scale tractors; and 3. Establishment of an import substitution cell for agricultural machinery and spares in Malawi. 									
LOCATION	Blantyre									
PROJECT PERIOD	April 2023- March 2029									
STATUS	<ol style="list-style-type: none"> 1. Equipment has been procured and being installed 2. Rehabilitation of a Warehouse into an Agricultural Mechanization factory is complete 3. Completed production of 6 Handheld tractor - Currently producing 8 units. 4. Production of Maize sheller completed 5. Concept/layout design for Agri-Mech Production facility in Lilongwe completed 									
CHALLENGES	No major challenges.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		30,000		7,870		3,000		2,500		2,500

VOTE 275: SUBVENTED ORGANISATIONS										
140. PROJECT NAME	ESTABLISHMENT AND DEVELOPMENT OF NATIONAL BOTANICAL GARDENS INFRASTRUCTURE									
DESCRIPTION	The project entails development of various infrastructures within all Botanical gardens including a perimeter fence, corporate office, plant propagation Structures, road networks, Amenities (Restaurants, Visitors centre, amphitheatre, education centres, rendezvous and garden chairs), installation of Irrigation Network System, Ecological groupings etc. The absence of these essential infrastructures has resulted in poor revenue generation. The current project will improve revenue generation and infrastructure thereby reducing over dependence on government subvention.									
OBJECTIVE	The goal is to improve revenue generation, and general functionality of the garden.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved income generation; 2. Improved capacity to undertake research; and 3. Improved service delivery within the garden. 									
LOCATION	Lilongwe City									
PROJECT PERIOD	July, 2015 – June, 2027									
STATUS	About 22% of the overall progress has been achieved.									
CHALLENGES	<ol style="list-style-type: none"> 1. Vandalism; and 2. Delays in funding. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,049		1,216		1,500				

VOTE 275: SUBVENTED ORGANIZATIONS										
141. PROJECT NAME	ESTABLISHMENT OF SPECIAL ECONOMIC ZONES IN MALAWI									
DESCRIPTION	This project involves establishment of SEZs which will target in sectors that Malawi already has advantage in and which									

	triggering economic growth and stimulating comparative and competitive employment.									
OBJECTIVE	The project will benefit the economy of Malawi because it is a forerunner in the establishment of the SEZs.									
OUTCOME	Accessibility of utilities initiated and SEZs.									
LOCATION	Dunduzu, Chigumula, Matindi, Magwero.									
PROJECT PERIOD	July 2017 - December 2029									
STATUS	<p>The progress is as follows:</p> <ol style="list-style-type: none"> 1. Chigumula – Road is at 55%, scheduled to be completed mid-December. 2. Matindi – No compensation payments made. 3. Dunduzu – Compensation payments not yet done. 4. Magwero – Construction works are at 0% 									
CHALLENGES	<ol style="list-style-type: none"> 1. Fund disbursement delays; 2. Procurement delays; and 3. Unavailability of funding. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		30,000		2,000		7,400				

VOTE 275: SUBVENTED ORGANISATIONS	
142. PROJECT NAME	CONSTRUCTION OF MZUZU UNIVERSITY LIBRARY
DESCRIPTION	The project is constructing a library that ensures a high-quality teaching and learning environment at Mzuzu University. The University Library was destroyed by fire on the 18th December, 2015. The University is currently using a makeshift converted hall as an interim library. A new purpose-built library needs to be constructed as a matter of urgency.

OBJECTIVE	The destruction of the old library has led to a reduction in the quality of teaching and learning provided by the University. The library access is less than 15 percent (411 sitting capacity) of student's population at a time. This is against the NCHE requirement. Construction of a replacement library is necessary to ensure the provision of adequate quality teaching and learning at Mzuzu University. This is also essential for the University's future and assured accreditation.									
OUTCOME	To construct a replacement library that ensures there is a high-quality teaching and learning environment at Mzuzu University									
LOCATION	Mzuzu University main campus - Luwinga									
PROJECT PERIOD	February 2021 to March 2027									
STATUS	Progress of the project is at 57 percent completion.									
CHALLENGES	<ol style="list-style-type: none"> 1. Shortage of forex for importation of construction materials and adverse weather conditions; and 2. The project has stalled which has caused a delay in completion. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		30,000		12,254		5,000		2,750		2,790

VOTE 275: SUBVENTED ORGANIZATIONS	
143. PROJECT NAME	CONSTRUCTION OF HOSTELS (MZUZU UNIVERSITY)
DESCRIPTION	The project aims to improve student accommodation at Mzuzu University (MZUNI). This project seeks to make the college more accessible for students by adding new facilities. The first stage of the project includes construction of a 500 bed space hostel.
OBJECTIVE	To create a safe, accessible and modern learning environment for students at MZUNI by constructing new facilities.

OUTCOME	<ol style="list-style-type: none"> 1. Increased access to tertiary education through provision of more space at MZUNI to accommodate additional students. 2. Improved learning environment through expansion of necessary infrastructure to pursue academic endeavours. 									
LOCATION	Mzuzu University main campus - Luwinga									
PROJECT PERIOD	April 2025 to March 2029									
STATUS	Finalized contracting process and awarded contract to the contractor for construction of 500 bed space hostel									
CHALLENGES	Delayed Procurement of a Consultant for Design and Supervision									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		50,000				2,000				

VOTE 275: SUBVENTED ORGANIZATIONS

144. PROJECT NAME	EXPANSION AND REHABILITATION OF UNIVERSITY OF MALAWI
DESCRIPTION	The project aims to improve and expand the existing campus of University of Malawi in Zomba. This project seeks to make the college more accessible for students, faculty, and staff by upgrading existing infrastructure, and adding new facilities. The first stage of the project includes the rehabilitation of existing buildings and the construction of new ones, including student hostels, administrative offices, sports facilities, and walkways.
OBJECTIVE	To create a safe, accessible and modern learning environment for students and faculty at UNIMA by expanding existing facilities and rehabilitating existing buildings to modern standards.

OUTCOME	<ol style="list-style-type: none"> 1. Increased access to tertiary education through provision of more learning space at UNIMA to accommodate additional students and faculty; 2. Improved research, teaching and learning activities due to availability of necessary infrastructure; 3. Increased access to scholarly materials and resources for students and faculty; 4. Improved learning environment through provision of necessary resources to pursue academic endeavours; and 5. Improved working environment for faculty. 									
LOCATION	Zomba									
PROJECT PERIOD	July 2017 to Dec 2029									
STATUS	<ol style="list-style-type: none"> 1. Administration block completion is at 97% 2. Teaching complex 35% completed 									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed completion due to inadequate funding allocation; 2. Accruing of interest charges due to delayed disbursement 									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		18,000		13,390		5,000				

VOTE 275: SUBVENTED ORGANIZATIONS	
145. PROJECT NAME	CAPACITY EXPANSION AND PRODUCTIVE KNOWLEDGE GENERATION AND APPLICATION
DESCRIPTION	The project aims to expand the capacity and productive knowledge of LUANAR while enabling efficient application of these newfound capabilities. For LUANAR's growth at NRC, Bunda, City Campuses and ODL Centres, the project includes the development of infrastructure such Libraries and learning resource centres, Teaching and learning complexes, Research and technology development centres, ODL Centres, Health facilities, Recreation Facilities, Hostels, Water and sanitation facilities, Staff accommodation and business centre, Road networks.

OBJECTIVE	The project is aimed at improving the quality of teaching, learning, and research in order to facilitate boosting of the Malawi economy. The project will achieve the above objective by expanding the capacity, productive knowledge, and resources of LUANAR while enabling efficient application of newfound capabilities, in order to support the growth of LUANAR at NRC, Bunda, City Campuses and ODL Centres.
OUTCOME	<ol style="list-style-type: none"> 1. Enhanced student experience through improved access to resources and facilities. 2. Increased capacity and productive knowledge of LUANAR to enable more efficient application of newfound capabilities. 3. Improved infrastructure at all LUANAR campuses 4. Increased research and development opportunities for faculty and students. 5. Improved staff satisfaction through better access to resources, facilities, and infrastructure.
LOCATION	Lilongwe
PROJECT PERIOD	December, 2022 to March, 2028
STATUS	<ol style="list-style-type: none"> 1. The overall progress of the project is at 10%. 2. The component of constructing the New Teaching Complex at NRC stalled when progress was 5% due to contract termination. New tenders were received in December, 2025. A contractor is about to be identified. Overall, the Tenders are in the region of MK41 billion to MK54 Billion. Just for the New Teaching Complex, required funds for 2025/2026 are at least MK5 Billion. 3. For the component of construction of hostels, there are 3 lots. Lot 1 is at Bunda campus, which involves construction of a 284-bed-space hostel costing MK41 Billion. The contractors are City/Built Environs Joint Venture. The site has been handed over to the contractor. Lot 3 is at NRC campus. It involves constructing a 486-bed space hostel costing MK53billion. AFEC building Contractors are on site and are doing Foundation Excavations. 4. For the component of construction of Multi-Storey Learning Resource Centre (Library) at Bunda campus, designs and drawings have been completed. Bills of Quantities and Tender Documentation are being done.

	<p>About to go to Tender. This component requires MK10 Billion to commence.</p> <p>5. For the component of Construction of Supermarkets at Bunda campus, progress stalled at 60%. What is remaining is: Installation of the windows and doors; Interior Finishes like painting, installation of doors plumbing; equipment and furniture; access road. This component requires MK2 Billion to complete.</p> <p>6. Rehabilitation of existing buildings at LUANAR is ongoing and being done in phases.</p>									
CHALLENGES	<p>Inadequate funding. Lack of forex for the contractor to procure items from abroad.</p>									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		150,000		7,054		5,000		8,000		

VOTE 275: SUBVENTED ORGANIZATIONS	
146. PROJECT NAME	CONSTRUCTION OF A MINI-INDUSTRIAL PARK AT MUST
DESCRIPTION	This project involves construction of a mini-industrial park at the Malawi University of Science and Technology. The park will include a range of industries that will assist students' hands-on learning at the university so that their employability and productivity improves. Construction of a 100m x 50m pre-fabricated steel structure portal framed building with a concrete base substructure consisting of 4 equal sections as working areas of 50m x 25m with a centre core service section and associated external works.
OBJECTIVE	The objective of this project is to provide students with hands-on learning experiences in various industries, and to equip them with the skills and knowledge required for increased employability and productivity.

OUTCOME	<ol style="list-style-type: none"> 1. Increased hands-on learning by students through development of at least five (5) industries within the park; 2. Enhanced infrastructure for students to gain technical and industry-specific skills; 3. Increased in employability and productivity of students at the university; 4. Created jobs within the local community; 5. Improved research, teaching and learning activities due to availability of necessary infrastructure; and 6. Increased access to tertiary education through provision of more learning space. 									
LOCATION	Thyolo									
PROJECT PERIOD	25 March 2021 to March 2028									
STATUS	Progress of construction of the project is at 65%.									
CHALLENGES	<ol style="list-style-type: none"> 1. Cost and schedule overruns due to devaluation and passing of time. 2. Cost overruns because the project has been hit with an escalation of price of materials due to the instability and devaluation of the Kwacha while schedule overruns due to the time lost during a stop order that was issued and the time the consultants took to internalize the project. 									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		2,983		1,850		1,200		1,000		

VOTE 275: SUBVENTED ORGANISATIONS	
147. PROJECT NAME	CONSTRUCTION OF ADMINISTRATION BLOCK FOR KUHES
DESCRIPTION	The project involves construction of an Administration Block and Corporate offices at KUHES to create office spaces for the Administrative Staff. This will improve efficiency in administration since all administrative staff will be within one building. The administration block shall also serve as the headquarters of the Kamuzu University of Health Sciences. The project aims to improve and expand the existing campus of KUHES in Blantyre.

OBJECTIVE	To construct an Administration Block and Corporate offices for Kamuzu University of Health Sciences in Blantyre which will serve as the headquarters for the university and provide office spaces for administrative staff to improve efficiency and expand the existing campus.								
OUTCOME	<ol style="list-style-type: none"> 1. Improved efficiency in administration due to the presence of all administrative staff under one roof; 2. Improved working environment for staff; and 3. Improved internal communication between the different departments and sections of the university. 								
LOCATION	Blantyre								
PROJECT PERIOD	April 2022 – May 2028								
STATUS	Project progress stalled at 46% completion.								
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in disbursements of funds and inadequate funding allocation. 2. Management has requested the consultant to bring the contractor back to the negotiating table to agree on interim measures that will allow resumption of works while the contract sum revision is being reworked. 								
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II			Part II
FUNDING		20,947		4,945		4,000		3,000	

VOTE 275: SUBVENTED ORGANISATIONS	
148. PROJECT NAME	CONSTRUCTION OF EXAMINATIONS MARKING CENTRE COMPLEX BUILDING
DESCRIPTION	This project involves construction of a new Examination Marking Centre Complex Building. The building will provide a secure, modern and accessible environment for the examination marking process. The building will have a state-of-the-art examination marking centre, as well as a range of support facilities such as administrative offices, meeting rooms and storage areas.

OBJECTIVE	To construct a secure, modern and accessible Examination Marking Centre Complex Building that meets the needs of the examination marking process, while providing a range of support services including administrative offices, meeting rooms and storage areas.									
OUTCOME	<ol style="list-style-type: none"> 1. Enhanced efficiency and accuracy for marking of examinations; and 2. Strict security and privacy protocols in place to ensure the safety and confidentiality of the examination materials. 									
LOCATION	Zomba									
PROJECT PERIOD	July 2021 to June 2027									
STATUS	Construction of warehouse is at 70% , superstructure level and marking centre is at 40% completion									
CHALLENGES	Insufficient funding – delay in receiving development funds for the project									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		7,000		2,005		1,500				

VOTE 275: SUBVENTED ORGANISATIONS	
149. PROJECT NAME	ESTABLISHMENT OF UNIVERSITY OF MOMBERA
DESCRIPTION	The project involves constructing a new University that will have the following four schools and a centre: School of Basic sciences, School of Animal Sciences with animal farm, School of Veterinary Medicine with a Veterinary clinic, School of Human Health Sciences, High-tech Livestock Industrial Centre and 4 hubs. The project has the following outputs: Main Administration building; learning resource centre; teaching and learning buildings for the four Schools; High-tech Livestock industrial centre; a Centre for International Relations; Staff Houses and

	Guest Houses; Halls of residence for Students (females and males); shopping mall; Restaurants; a Recreation Centre; a University Clinic; Animal Farm; a Dam; and Veterinary Clinic among others.									
OBJECTIVE	The project is aimed at improving quality of teaching, learning, and research in order to facilitate boosting of the Malawi economy by constructing University of Mombera to provide an advanced, inclusive and sustainable education environment for students and staff, with state-of-the-art facilities, resources and equipment that will enable the university to become a world-class learning and research institute.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved research, teaching and learning activities due to availability of necessary infrastructure; 1. Increased access to scholarly materials and resources for students and faculty; 2. Increased access to tertiary education through provision of more learning space; 3. Enhanced student learning experience through provision of necessary resources to pursue academic endeavors; and 4. Improved working environment for faculty. 									
LOCATION	Mzimba									
PROJECT PERIOD	June 2019 – March 2028									
STATUS	<ol style="list-style-type: none"> 1. Designs for accommodation facilities for Staff and Students are done; 2. Consultant to supervise the construction of the accommodation facilities has been recruited; 3. Project resumption and contract negotiations are underway. 									
CHALLENGES	None. Project yet to restart.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		105,000		6,677		14,000		25,000		30,000

VOTE 275: SUBVENTED ORGANIZATIONS										
150. PROJECT NAME	RECONSTRUCTION OF BAT FOOTBALL STADIUM - NATIONAL COUNCIL OF SPORTS									
DESCRIPTION	Under the proposed project, an international-standard football ground will be constructed in Blantyre to address the acute shortage of quality sports infrastructure. The facility will be accessible to sports patrons, athletes, students, and the general public for training, competitions, and organized sporting activities. The football ground will support physical fitness, promote good health, and enhance opportunities for professional sports development.									
OBJECTIVE	To construct an international-standard football ground that enhances access to quality sports infrastructure and promotes sports development in the southern region.									
OUTCOME	<ol style="list-style-type: none"> 1. Promotion of sports participation and talent development at both grassroots and professional levels. 2. Strengthened capacity to host local, regional, and international sporting events. 									
LOCATION	Blantyre									
PROJECT PERIOD	2022-2028									
STATUS	The contractor is currently on site, and construction works are in progress. Work has commenced on the construction of the perimeter walls and supporting pillars.									
CHALLENGES	<ol style="list-style-type: none"> 1. Escalation in the cost of construction materials, which has increased the overall project cost and necessitated late revisions to the final design of the structure. 2. Delayed disbursement of funds 									
ITEM	TOTAL ESTIMATED COST	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		30,000		4,000		10,000		10,000		

VOTE 275: SUBVENTED ORGANIZATIONS	
151. PROJECT NAME	CONSTRUCTION OF NURSING AND MIDWIFERY SKILLS LABORATORIES AT KAMUZU COLLEGE OF NURSING - LILONGWE CAMPUS
DESCRIPTION	This project focuses on the construction of modern state-of-the-art nursing and midwifery skills laboratories at the Kamuzu College of Nursing Campus of KUHES in Lilongwe, Malawi. The laboratories will provide a modern and safe environment for students to practice their nursing and midwifery skills, as well as enable KUHES to accommodate more students. The project is designed to ensure that the laboratories meet national and international standards and are equipped with the latest equipment and technology. Upon completion, the new laboratories will provide an improved learning environment for students and help to prepare them for their future roles as healthcare professionals.
OBJECTIVE	The project is aimed at improving health outcomes through enhanced quality of healthcare services arising from provision of a safe and improved learning environment to prepare future healthcare professionals. To that end, the project will construct modern, state-of-the-art nursing and midwifery skills laboratories at the Kamuzu College of Nursing Campus of KUHES in Lilongwe, Malawi. The laboratories will be designed and equipped with the latest technology and equipment to meet national and international standards.
OUTCOME	<ol style="list-style-type: none"> 1. National and International standards met through construction of laboratories designed and equipped with the latest technology and equipment; 2. Improved learning environment for students, including a safe and secure environment in which to practice their nursing and midwifery skills; 3. Enhanced quality of healthcare services, resulting from the availability of a safe and improved learning environment to prepare future healthcare professionals; and 4. Increased capacity to accommodate more students.
LOCATION	Lilongwe
PROJECT PERIOD	September 2022 - March 2027
STATUS	Progress of the project is at 43.5% completion.
CHALLENGES	Project stalled due to delayed payments to the contractor as well as contract sum revision negotiations

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		10,778		4,816		2,000				

VOTE 275: SUBVENTED ORGANISATIONS

152. PROJECT NAME	CONSTRUCTION OF PURPOSE-BUILT SCIENCE LABORATORY COMPLEX (PHASE 1)
DESCRIPTION	This project focuses on the construction of a modern state-of-the-art purpose-built science laboratory complex at the Malawi University of Science and Technology (MUST). The laboratory complex will provide a modern and safe environment for students to practice their science and technology, and innovative skills, as well as enable MUST To accommodate more students. The project is designed to ensure that the laboratory complex meets national and international standards and is equipped with the latest equipment and technology. Upon completion, the new laboratory complex will provide an improved learning environment for students and help to prepare them for their future roles as professionals.
OBJECTIVE	The project is aimed at promoting innovation and other technology advancements through construction of a modern state-of-the-art purpose-built science laboratory complex at the Malawi University of Science and Technology (MUST) that is equipped with the latest equipment and technology.
OUTCOME	<ol style="list-style-type: none"> 1. Enhanced quality and capacity of manufacturing in Malawi resulting from the availability of a safe and improved learning environment to prepare future manufacturing professional 2. Improved learning environment for students, including a safe and secure environment in which to practice their science and technology, and innovative skills; 3. National and International standards met through construction of modern state-of-the-art purpose-built

	science laboratory complex designed and equipped with the latest technology and equipment; and 4. Increased capacity to accommodate more students.									
LOCATION	Thyolo									
PROJECT PERIOD	June 2022 - June 2028									
STATUS	Works are in Progress, 53% progress achieved.									
CHALLENGES	<ol style="list-style-type: none"> 1. Project stalled due to non-payment of contractual obligations; 2. Building material shortages (steel) due to Foreign Exchange challenges affecting material importation; and 3. Operation down due to fuel shortages. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		14,828		9,408		6,000				

VOTE 275: SUBVENTED ORGANIZATIONS	
153. PROJECT NAME	SKILLS DEVELOPMENT PROGRAMME -LUANAR
DESCRIPTION	The programme involves constructing an Open and Distance Learning (ODL) Centre that has an administration and teaching and learning facilities. The programme will focus on three key areas: increasing equitable access to LUANAR's academic programmes, improving market relevance of LUANAR academic programmes and enhancing institutional capacity for quality programme delivery.

OBJECTIVE	The objective of the Skills Development Programme for LUANAR is to provide students with the skills and knowledge necessary to excel in their studies, be successful in their future careers, increase equitable access to LUANAR's academic programmes, improve market relevance of LUANAR academic programmes and enhance institutional capacity for quality programme delivery.									
OUTCOME	1. Increase equitable access to LUANAR's academic programmes; and 2. Enhance institutional capacity for quality programme delivery.									
LOCATION	Area 47, Lilongwe									
PROJECT PERIOD	September 2017 - March 2027									
STATUS	<ul style="list-style-type: none"> • The project stalled. ODeL Centre in Area 47 at 95% completion, remaining with interior finishes like painting, installation of doors plumbing, Internal Roads and furniture. • Tenders Received in December 2025. Contractor about to be identified. • Funds Required MK6.5 Billion. 									
CHALLENGES	1. Delayed approval of contract addendum; 2. Delays in disbursement of funds; 3. Inadequate funding to complete; and 4. Shortage of forex exchange on the market.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		16,000		9,686		3,000				

VOTE 275: SUBVENTED ORGANISATIONS	
154. PROJECT NAME	EXPANSION AND REHABILITATION OF SCIENCE BLOCKS, WATER SUPPLY SYSTEMS AND CAMPUS HOSTELS – POLYTECHNIC
DESCRIPTION	This project aims to expand and rehabilitate the science blocks, water supply systems, and campus hostels of the Polytechnic. The project focuses on providing additional space for new classrooms and laboratories, upgrading and expanding existing water supply systems, and improving existing hostel accommodations. Additionally, the project will include the acquisition of new materials and equipment to support the expansion and rehabilitation of the science blocks, water supply systems, and hostel accommodations.
OBJECTIVE	The project intends to provide students and faculty with a more hygienic and comfortable learning environment through improved water supply systems and hostel accommodations. Furthermore, the project is aimed at expanding its academic offerings, allowing for the growth of both its academic programming and student body. The project plans to provide a higher standard of educational services to its students and faculty through the acquisition of new materials and equipment.
OUTCOME	<ol style="list-style-type: none"> 1. Upgraded and expanded water supply system to ensure a hygienic and safe water supply; 2. Improved hostel accommodations; 3. Enhanced educational services for students and faculty, with the provision of a higher standard of educational services; 4. Improved research, teaching and learning activities due to availability of necessary infrastructure; 5. Increased access to tertiary education through provision of more learning space; and 6. Improved working environment.
LOCATION	Blantyre
PROJECT PERIOD	July 2019 – March 2027
STATUS	<ol style="list-style-type: none"> 1. Designs for 1 of 5 hostels at 100% (constituting 15% of overall progress). 2. 100% of main campus hostels have been rehabilitated. Rehabilitation for 3. Works underway for rehabilitation of water supply systems

	<p>4. Designs for new Hostel Block at 90% completion;</p> <p>5. BoQ preparation for Science Block at 97% completion- Rehab to start March 2025;</p> <p>6. Rehabilitation of Hybrid Hostel – Underway (Progress at 10%); and</p> <p>7. Rehabilitation of Florence House (current School of Business and Economic Sciences Building). Development of BoQs at 100%.</p>									
CHALLENGES	<p>1. Delayed funding; and</p> <p>2. Drawings of most buildings are not available and have to be re-done for any rehabilitation works to take place.</p>									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		30,700		7,346		4,000		4,000		4,000

VOTE 275: SUBVENTED ORGANIZATIONS	
155. PROJECT NAME	MINING INVESTMENTS PROJECT - MAMICO
DESCRIPTION	The Mining Investments Project aims to promote, facilitate, and catalyse investment in Malawi's mining sector. The programme will support exploration, mine development, and value addition in priority minerals, while ensuring environmentally sustainable and socially responsible mining practices.
OBJECTIVE	To increase private sector investment, mineral production, and value addition in the mining sector in order to enhance export earnings, employment creation, and domestic revenue mobilisation.

OUTCOME	<ol style="list-style-type: none"> 1. Improved availability and accessibility of high-quality geological and mineral information; 2. Increased domestic and foreign private investment in mining and mineral processing; 3. Expanded mineral production and export revenues; 4. Enhanced local value addition and downstream mineral-based industries; and 5. Strengthened institutional and regulatory capacity for sustainable mining development. 									
LOCATION	Across the country									
PROJECT PERIOD	April 2026 – March 2030									
STATUS	At various stages. Some are at preparatory stage, while others are ongoing.									
CHALLENGES	<ol style="list-style-type: none"> 1. Limited availability of up-to-date geological and exploration data; 2. High upfront costs and risks associated with mineral exploration; 3. Inadequate enabling infrastructure in mineral-rich areas; 4. Capacity constraints in mining regulation, monitoring, and enforcement; and 5. Environmental and social risks requiring safeguards. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(M K, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		60,000				15,000		15,000		15,000

VOTE 275: SUBVENTED ORGANIZATIONS	
156. PROJECT NAME	SME TRANSFORMATION PROGRAM
DESCRIPTION	The programme was designed to enhance infrastructure for Small & Medium Enterprises (SME) development through business incubation centres, common production facilities, and purpose-built training facilities. The project was envisioned to promote value-addition of priority agricultural commodities and specific mineral products in line with MIP-1 and NES II.

OBJECTIVE	To stimulate MSME growth and the creation of new business opportunities through technical and managerial capacity development, increased MSME access to finance and markets in order to promote socio-economic growth and development.									
OUTCOME	<ol style="list-style-type: none"> 1. Infrastructure for SME development improved; and 2. Value addition for different agricultural and mineral products promoted. 									
LOCATION	Dowa, Kasungu, Lilongwe, Mchinji, Nkhatakota, Ntcheu, Mzimba, Nkhatabay, Karonga, Machinga, Chikwawa, Balaka, Mangochi, Blantyre, Mwanza, Phalombe and Zomba									
PROJECT PERIOD	April 2022 – March 2029									
STATUS	<ol style="list-style-type: none"> 1. Commenced the construction of a value addition facility. Excavation of foundation was completed; 2. Currently constructing ground beams and columns in readiness for installation of superstructure; 3. Architectural design for the purpose-built leather factory, tannery, three story training facility and an infrastructure master plan are being developed at Chatha in Blantyre; and 4. Conducted an Environmental and Social Impact Assessment for Chatha. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Delay in submission of certificates delayed payment to the contractor and that affected project progress; 2. The initial contract expired and the addendum took some time to be finalized due to compliance issues; 3. There were some disagreements between the contractor and the consultants on technical issues. This too delayed some progress ; and 4. Inadequate funding for the completion of construction works. 									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		46,000		3,600		3,000		5,000		5,000

VOTE 275: SUBVENTED ORGANISATIONS	
157. PROJECT NAME	CONSTRUCTION OF EMERGENCY AND DISASTER RESPONSE CENTER IN THE SOUTH
DESCRIPTION	This project aims to construct an emergency and disaster response centre in the South to respond quickly to emerging disasters such as floods, cholera, Covid-19, among others. The centre will serve as a hub for emergency and disaster management services, utilizing the latest technologies and best practices to provide timely and effective responses to natural disasters and other crises. The centre will provide access to emergency and disaster management resources, training and support.
OBJECTIVE	The objective of this project is to construct an emergency and disaster response centre in the South to respond quickly and effectively to natural disasters and other crises. This centre will provide access to the latest technologies and best practices in emergency and disaster management, as well as resources, training, and support. The centre will also serve as a hub for emergency and disaster management services, enabling timely and successful responses to emerging disasters.
OUTCOME	<ol style="list-style-type: none"> 1. Improved response times to disasters and other crises. 2. Increased access to the latest technologies and best practices in emergency and disaster management, as well as resources, training, and support. 3. Increased capacity of local disaster management teams to respond to disasters. 4. Improved access to emergency and disaster management services for individuals and communities in the South. 5. Creation of a network of emergency and disaster management professionals in the South. 6. Increased public awareness and understanding of emergency and disaster management.
LOCATION	Blantyre
PROJECT PERIOD	April 2023 - March 2027
STATUS	1. Overall project progress is at 67%
CHALLENGES	<ol style="list-style-type: none"> 1. Encountered water utility pipes at the site during early onset of the project. 2. Devaluation and market fluctuation of prices for construction materials led to contract sum adjustment.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	1,000	5,523	1,222	2,092		3,500				

VOTE 275: SUBVENTED ORGANIZATIONS

158. PROJECT NAME	DEVELOPMENT OF LUANAR MEGA TEACHING FARM
DESCRIPTION	The project involves development of a large-scale teaching agricultural farm in Malawi. LUANAR has suitable land and the project will involve the design and construction of infrastructure such as buildings, water sources and irrigation, and the development of sustainable agricultural practices. The project will also involve the training of local farmers in modern agricultural techniques and the provision of access to markets for their produce.
OBJECTIVE	The objective of this project is to contribute to creation of a self-sustaining agricultural industry in Malawi that will provide food security and economic growth.
OUTCOME	<ol style="list-style-type: none"> 1. Training of students and local farmers in modern agricultural techniques. 2. Implementation of sustainable agricultural practices. 3. Increased food security and economic growth in Malawi. 4. Improved living standards and quality of life for farmers arising from better farming outcomes due to advanced extension services.
LOCATION	Lilongwe
PROJECT PERIOD	April 2023 - March, 2028
STATUS	<ol style="list-style-type: none"> 1. Overall project progress is at 8% 2. 20% of irrigation of irrigation system established 3. 50% of construction and rehabilitation of facilities done 4. 2 of 4 sets of Morden equipment plant and machinery procured and installed.
CHALLENGES	<ol style="list-style-type: none"> 1. Higher costs of rehabilitation of animal housing 2. Higher costs of improved breeds and slow process of procurement

	3. Shortage of supply of seed on the market delayed the purchase									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		29,191		3,190		3,000		5,000		5,000

VOTE 275: SUBVENTED ORGANIZATIONS	
159. PROJECT NAME	PARTICIPATORY ACTION RESEARCH FOR GREENING AND GROWING MALAWI
DESCRIPTION	This project is part of the Greening and Growing Malawi Programme {translated as Ulimi ndi Chilengedwe m'Malawi (UCHI)} supported by the European Union. Component 4 aims to enhance the capacity of local academia in conducting multi-stakeholder action research, monitoring and evaluation, dissemination of findings for evidence-based and gender sensitive decision making.
OBJECTIVE	The overall objective of PAUCHI Project is to support evidence-based and gender-sensitive decision making and knowledge dissemination for food systems transformation and sustainable economic growth by key stakeholders of UCHI Programme.
OUTCOME	Improved evidence-based and gender sensitive decision making by the ten (10) targeted districts, Implementing Partner (IP) and other key stakeholders of.
LOCATION	Lilongwe and ten (10) other districts that were yet to be selected by the EU by April 2024.
PROJECT PERIOD	April 2023 - March, 2028
STATUS	Overall project progress is at 10%
CHALLENGES	EUD selected UNDP and UNICEF in 2024 which are in the inception phase of implementation and apart from AGRER which rolled out implementation in 2023. District Councils that received grants for implementation of Natural Resources Management Projects are in the inception phase due to delay in award of contracts by EUD.

	<p>Logframe indicators of projects by AGRER, UNDP, UNICEF and 12 District Councils were not synchronized to enable data sharing as the projects were developed independently of each other.</p> <p>Increase in number of targeted districts where LUANAR was expected to conduct UCHI Research Project from 10 to 17 districts without corresponding increase in funding.</p>									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	1,800	360	431			100		50		50

VOTE 275: SUBVENTED ORGANIZATIONS

160. PROJECT NAME	INTHOLA-ILLOLA-NGOSI RICE IRRIGATION SCHEME
DESCRIPTION	The project is being implemented in conjunction with local farmers to the end of developing a rice irrigation scheme, and rice processing factory. The project intends to pump water from Lake Malawi to irrigate an area of 1000 hectares as it creates a rice value-addition platform.
OBJECTIVE	The project aims at attaining food and nutrition security, increased household incomes and exports through sustainable irrigation and agro-processing.
OUTCOME	<ol style="list-style-type: none"> 1. Creation of wealth through increased agricultural production, productivity and enterprise development for domestic and export markets; and 2. Creation of Job opportunities.
LOCATION	Karonga
PROJECT PERIOD	July 2017 - June 2029
STATUS	1. Construction of the rice processing factory with a capacity of 50 MT of rice per day has been completed, including installation of equipment and connection to water and electricity. Alongside ongoing construction of two warehouses (57%) and perimeter fence (75%);

	<p>2. Construction of water stand is at 82%, guard house at 95%, a one-night storage reservoir is at 73% while the other is at 34%; and</p> <p>3. The water intake pipes have been procured from abroad and are expected to be installed within the last quarter of the year.</p>									
CHALLENGES	<p>1. Shortage of cement delayed the progress of works;</p> <p>2. Standing cassava crop, where the night storage reservoir and canals were to be constructed, delayed the progress of works; and</p> <p>3. Change of site for the night storage reservoir due to high water table.</p>									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		33,700		15,665		3,000		20,000		20,000

VOTE 275: SUBVENTED ORGANIZATIONS

161. PROJECT NAME	GREENBELT NCHALO IRRIGATION SCHEME
DESCRIPTION	Project intends to develop about 3000 hectares of farm land, as it also rehabilitates and develops irrigation infrastructure for various value chains including cotton, sesame and maize. Potential beneficiaries of this project include smallholder farmers, the surrounding community members, and the private sector.
OBJECTIVE	Attainment of food and nutrition security, increased household incomes and exports through sustainable irrigation and agro-processing.
OUTCOME	<p>1. Increased household livelihood and enterprises incomes</p> <p>2. Increased employment in the agriculture sector;</p> <p>3. Increased total cotton production levels in the Country by 51.7 percent; and</p> <p>4. Enhanced value chain for high valued crops.</p>
LOCATION	Chikwawa
PROJECT PERIOD	July 2017 to June 2029

STATUS	<ol style="list-style-type: none"> 1. Targeted rehabilitation of 150 hectares is at 47%, while 10Ha is ready; 2. Pumps were serviced, Conveyance pipeline was installed and water is now pumped from intake to the night storage reservoir; and 3. Construction of 1Km of 4Km flood protection dyke was completed. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Governance challenges; 2. Court cases/lawsuits affecting project implementation 3. There is no proper intake at Shire but to off-take water from Shire Valley Transformation Project; and 4. Flood protection complexities with the scheme located at a flood prone area which forces GBA to construct a flood protection dyke before the actual scheme which is expensive. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		18,000		6,130		2,000		5,000		2,000

VOTE 275: SUBVENTED ORGANIZATIONS

162. PROJECT NAME	MEGA FARMS INVESTMENT PROGRAMME (GREEN BELT)
DESCRIPTION	The Mega Farms Programme seeks to rehabilitate and develop irrigation infrastructure for large scale irrigation farming of various value chains in Malawi. GBA is currently implementing two projects under the Mega Farms programme, namely: Nkopola (Mlambe) irrigation project in Mangochi on 800Ha and Lweya irrigation project in Nkhatabay on 700Ha.
OBJECTIVE	To improve overall national agricultural productivity, and output.
OUTCOME	<ol style="list-style-type: none"> 1. Increased national agricultural output; 2. Increased employment rate; 3. Increased exports; and 4. Enhanced industrialization.
LOCATION	Across the Country

PROJECT PERIOD	November 2022 - March 2029									
STATUS	<p>1. Rehabilitation of irrigation infrastructure commenced at Nkopola Mega Farms and 63Ha has been rehabilitated and planted with Maize during the 2025 winter season. 1.5 Ha was planted with rice as a trial project and levelling was done on 100Ha. A total of 100Ha was targeted for rehabilitation and winter cropping and would be carried over to rainfed season ; and</p> <p>2. Rehabilitation works commenced at Lweya Mega Farms and 100Ha was rehabilitated. Rehabilitation of in field irrigation infrastructure on 300Ha is currently in progress.</p>									
CHALLENGES	<p>1. Social issues delayed commencement of project at Lweya Mega Farm;</p> <p>2. High cost of electricity and unreliable electricity at Lweya and Nkopola ;</p> <p>3. Theft of Maize due to lack of adequate security; and</p> <p>4. Delayed procurement processes.</p>									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		58,670		17,016		2,000		10,000		10,000

VOTE 275: SUBVENTED ORGANIZATIONS	
163. PROJECT NAME	REVITALISATION OF NGORA - NGO REGULATORY AUTHORITY
DESCRIPTION	The NGO Regulatory Authority is currently facing inadequate office space, which limits its ability to effectively carry out its mandate and accommodate its growing workforce. Although the Authority has acquired a permanent office building in Lingadzi, the existing structure is insufficient in size and requires renovation to meet operational standards.To address these challenges, the project will focus on renovating the current office building, repairing the perimeter fence, and constructing additional office space. These improvements will provide a safe, secure, and functional working environment,

	thereby enhancing staff efficiency and supporting the effective delivery of the Authority's services.									
OBJECTIVE	To strengthen coordination of NGOs' project and programme screening, implementation, and handover.									
OUTCOME	1. Enhanced Monitoring and Oversight of NGOs; and 2. Improved Operational Capacity of the Authority.									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2019 - March 2028									
STATUS	The project procured an office building in Lilongwe. Rehabilitation works for the building and its fence are currently underway for the roofing.									
CHALLENGES	Delayed commencement of project due to delayed submission of BOQ by public works.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		4,200		500		1,000		2,196		2,371

VOTE 275: SUBVENTED ORGANIZATIONS										
164. PROJECT NAME	COMPLETION OF EXPANSION OF CHANCELLOR COLLEGE SCHOOL OF ECONOMICS									
DESCRIPTION	This project involves the construction of Chancellor College School of Economics that will be dedicated to providing a world-class education in economics. The project will create a modern learning and teaching environment for students and faculty alike. The project involves construction of faculty offices, and library in Phase I. Phase II consists of construction of teaching and learning facilities that include auditorium, classrooms, computer laboratory, among others.									
OBJECTIVE	The project is aimed at improving the quality of teaching, learning, and research in the field of economics in order to facilitate the boosting of the Malawi economy.									

OUTCOME	<ol style="list-style-type: none"> 1. Provide research, teaching and learning activities due to availability of necessary infrastructure; 2. Increased access to scholarly materials and resources for students and faculty; 3. Increased access to tertiary education through provision of more learning space; 4. Enhanced student learning experience through provision of necessary resources to pursue academic endeavours; and 									
LOCATION	Zomba									
PROJECT PERIOD	July 2017 to June 2027									
STATUS	<ol style="list-style-type: none"> 1. Phase I, which comprised construction of Office and Library block, was completed. Defects liability completed; and 2. Construction of Phase II, which includes teaching and learning facilities, at 99.5 percent. 									
CHALLENGES	Forex shortages delayed the procurement of some materials.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		5,200		4,386		900				

VOTE 275: SUBVENTED ORGANIZATIONS	
165. PROJECT NAME	CONSTRUCTION OF A TRAINING COMPLEX AT MALAWI INSTITUTE OF EDUCATION
DESCRIPTION	<p>This project is designed to construct a comprehensive training complex at the Malawi Institute of Education (MIE). The complex will be designed to provide comprehensive training opportunities for teachers, administrators, and other professionals working in the educational system. The complex will consist of classrooms, training spaces, administration block, conference centre and cafeteria enclosed in a security fence, necessary to support the training needs of the institute. The complex will be equipped with the latest technology and resources to ensure that teachers are able to receive the best possible training.</p>

OBJECTIVE	To construct a training complex for teachers at the Malawi Institute of Education that will provide a safe and effective learning environment for the professional development of members, enabling them to become more effective teachers and better serve the educational needs of their students.											
OUTCOME	<ol style="list-style-type: none"> 1. Increased access to education and training opportunities for teachers, as the complex will be open to all members of the institute; 2. A "teacher-friendly" environment was created, providing access to the necessary resources and tools required for effective training 3. Improved quality of training for teachers at the Malawi Institute of Education, with a focus on developing relevant skills and knowledge for the modern classroom; 4. Improved collaboration between teachers, as they will be able to share ideas, best practices, and other resources free 5. Increased retention rates among teachers, as they will be able to pursue their professional goals more effectively 6. Increased morale among teachers as they will have access to a modern, safe, and comfortable facility; and 7. Reduced costs for MIE in terms of time and money, as the complex will be located close to the institute. 											
LOCATION	Zomba											
PROJECT PERIOD	July 2017 - December 2027											
STATUS	<p>Overall progress is at 62 percent:</p> <ol style="list-style-type: none"> 1. Training complex components (classroom block, conference room, administration block and cafeteria) are at roofing level; external plastering works completed; and 2. Perimeter fence with guard house at completion level 											
CHALLENGES	1. The project stalled due to non-payment of certificates.											
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)				2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II		
FUNDING		2,749		1,970		1,000						

VOTE 275: SUBVENTED ORGANIZATIONS	
166. PROJECT NAME	REHABILITATION AND EXPANSION OF MUST
DESCRIPTION	<p>The Malawi University of Science and Technology (MUST) faces deteriorating infrastructure and incomplete development, including its operationalized Teaching Hospital. Since the campus handover in 2013, no rehabilitation has been undertaken, leading to termite damage and reduced structural integrity, which negatively impacts teaching and learning.</p> <p>This project seeks to rehabilitate MUST's infrastructure and fully operationalize the Teaching Hospital to address national health service gaps. Through strategic investments, the initiative will train specialized medical professionals in fields such as medical imaging, diagnostics, pharmaceuticals, biomedical engineering, and translational medicine. It will also provide accessible and affordable specialized medical services locally, thereby strengthening Malawi's health system and fulfilling MUST's academic and service delivery mandate.</p>
OBJECTIVE	To Improve and revitalize teaching and learning facilities for the enhancement of health outcomes and thus achievement of socioeconomic development.
OUTCOME	<ol style="list-style-type: none"> 1. Improved and revitalized teaching and learning facilities 2. Increased local accessibility and availability of specialized clinical and diagnostic services. 3. Reduced external referrals for diagnosis and treatment of specialized clinical cases. 4. Reduced national morbidity and mortality of complicated medical cases. 5. Reduced forex currency payments for medical referrals/medical tourism.
LOCATION	Thyolo
PROJECT PERIOD	June 2020 – March 2027

STATUS	<ol style="list-style-type: none"> Overall progress of the project is at 20% completion 20% of existing infrastructure for operational purposes of the teaching hospital modified. 20% of the teaching hospital furnished 100% of Campus wide facilities rehabilitated and Termite infestation in all the buildings eliminated 									
CHALLENGES	<ol style="list-style-type: none"> Late fund disbursements have affected project progress The Termites infestation problem has resurfaced in some areas of the administration building and therefore the need for termite proofing Replacement of Tiles in some buildings is awaiting the next tranche of funding. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		5,098		1,160		1,000				

VOTE 275: SUBVENTED ORGANISATIONS

167. PROJECT NAME	CONSTRUCTION OF MALAWI COLLEGE OF HEALTH SCIENCES CENTRAL OFFICE ADMINISTRATION BLOCK
DESCRIPTION	The project involves the construction of a centralized Administration Block at the Malawi College of Health Sciences, Lilongwe to provide dedicated office space for all administrative staff. The project will design, build, and commission a modern facility that consolidates administrative functions—reception, offices, meeting rooms, records storage, and support services—within a single building.
OBJECTIVE	To design and construct a modern Administration Block at Malawi College of Health Sciences, Lilongwe, to centralize administrative functions, streamline operations, and enable campus expansion.

OUTCOME	<ol style="list-style-type: none"> 1. Improved operational efficiency 2. Enhanced campus capacity and a more professional institutional environment. 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2023 – March 2028									
STATUS										
CHALLENGES	The project has stalled due to contractual issues.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		8,000				1,000				

VOTE 276: NATIONAL STATISTICS OFFICE

168. PROJECT NAME	CONSTRUCTION OF NSO OFFICE BUILDING
DESCRIPTION	The National Statistical Office (NSO) currently faces limited office space, which constrains its ability to effectively accommodate staff and support its expanding operations. To address this challenge and meet both current and future workspace needs, the office proposes the construction of a two-storey office building in Zomba.
OBJECTIVE	To create a conducive environment for the NSO staff, in order to enhance their output and thus improving delivery of statistical services in the country.
OUTCOME	<ol style="list-style-type: none"> 1. Improved Office Accommodation Capacity; 2. Enhanced Operational Efficiency; and 3. Improved Working Conditions and Staff Welfare.
LOCATION	Zomba
PROJECT PERIOD	April 2025-March 2029

STATUS	Designs are in progress									
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate or Delayed Funding 2. Land Acquisition and Compensation Issues 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		4,000		300		1,000		2000		700

Vote 276-NATIONAL STATISTICS OFFICE	
169. PROJECT NAME	SADC REGIONAL STATISTICS PROJECT
DESCRIPTION	The SADC Regional Statistics project is a regional development initiative implemented by the Southern African Development Community (SADC) in partnership with the World Bank. Its main purpose is to strengthen statistical systems in SADC member states and at the regional level by improving the production, quality, harmonization, dissemination, and use of core economic and social statistics. This supports evidence-based decision-making, planning, monitoring of regional integration outcomes, and public policy formulation.
OBJECTIVE	To strengthen the institutional capacity of SADC and participating countries to produce, disseminate and use quality statistics while increasing regional harmonization and collaboration.
OUTCOME	<ol style="list-style-type: none"> 1. Improved Statistical Production 2. Harmonized, High-Quality Regional Statistics
LOCATION	National wide
PROJECT PERIOD	April 2023- March 2028

STATUS	<ol style="list-style-type: none"> 1. Activities such as procurement planning, recruitment of key personnel, training, and the rollout of statistical data collection systems are underway. 2. The regional and national project implementation units are operational, and major procurement and statistical activities (such as surveys, training, infrastructure upgrades, and data systems) have been initiated in Malawi and other member states 									
CHALLENGES	<ol style="list-style-type: none"> 1. Institutional capacity gaps, 2. Implementation delays and harmonization barriers. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II		
FUNDING	102,104		260		8,755		10,000			

VOTE 310: MINISTRY OF HEALTH AND SANITATION

170. PROJECT NAME	CONSTRUCTION OF NATIONAL CANCER CENTRE
DESCRIPTION	The project involves the construction of the Malawi National Cancer Centre (MNCC), which is a specialized tertiary care facility under the Ministry of Health and Sanitation. It is designed to provide comprehensive cancer treatment, research, and education services. The centre aims to enhance cancer care, improve patient outcomes, and contribute to regional oncology research and teaching, positioning itself as a critical component of Malawi's healthcare system. The centre is located at the Kamuzu Central Hospital (KCH) in Lilongwe, and serves as a referral hub for both the Northern and Central regions.
OBJECTIVE	To improve the delivery of the specialized cancer treatment within the Country.
OUTCOME	<ol style="list-style-type: none"> 1. Improved Health Service Delivery; and 2. Increased Specialist Skills

LOCATION	Lilongwe					
PROJECT PERIOD	July 2017-March 2027					
STATUS	The project involves the construction of 4 radiotherapy, 2 brachytherapy bunkers, and supporting services. Phase 1, 99% done. 4 bankers have been completed, equipped and now operational.					
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed Construction of the Cancer Centre due to delays in procurement processes; 2. Limited Skilled Workforce in Oncology and Medical Physicists due to limited training programmes in the country for cancer care and management; and 3. High operational costs for running a highly specialized cancer centre. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027(MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		14,000		13,254		3,000

VOTE 310: MINISTRY OF HEALTH AND SANITATION	
171. PROJECT NAME	CONSTRUCTION OF DOMASI COMMUNITY HOSPITAL
DESCRIPTION	The Ministry identified the need to construct Domasi Community Hospital in the city of Zomba. Key determining factors included the distances to surrounding health facilities and the catchment population being covered. Furthermore, the Hospital is key to decongesting the Zomba Central Hospital and QECH.
OBJECTIVE	To increase provision of secondary health services
OUTCOME	Improved health service delivery and coverage
LOCATION	Zomba
PROJECT PERIOD	July 2014 - March 2029

STATUS	The overall progress is 95%, with the contractor working on fittings, paintings, and other finishing touches. Priority was given to completing the Outpatient Department (OPD), Administration Block, ten staff houses, and essential external works.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in implementation due to delayed disbursements; and 2. Delayed power connection. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,994		2,650		1,000		2,000		1,000

VOTE 310: MINISTRY OF HEALTH AND SANITATION

172. PROJECT NAME	CONSTRUCTION OF MPONELA COMMUNITY HOSPITAL
DESCRIPTION	The Government recognizes that the growing population of Mponela Trading Centre has put pressure on the existing Mponela Health Centre which was built to cater for the small population that existed at the time of their construction. The Government, therefore is constructing Mponela Community Hospital at Mponela Trading Centre in Dowa to serve the growing population at the Trading Centre and surrounding areas.
OBJECTIVE	To improve the provision of health care in Mponela
OUTCOME	Improved health service delivery
LOCATION	Dowa, Mponela
PROJECT PERIOD	May 2021- March 2027
STATUS	<p>The overall progress is at over 45%.</p> <ol style="list-style-type: none"> 1. Phase 1 which includes an administration block, OPD, Maternal and Child Health (MCH), X-Ray, and Mortuary is at 85%.

	<p>2. Phase 2 is at 55% - It includes, Theatre, male, female, pediatric wards, maternity wing, nutrition block, kitchen, laundry. The contractor has finalized roofing, plastering, and applying undercoat to the interior walls of the 4 blocks.</p> <p>3. Phase 3 which includes the construction of staff houses is yet to commence.</p>					
CHALLENGES	<p>1. Cost overruns due to depreciation of the Kwacha; and</p> <p>2. Delays in implementation due to contractor's capacity, shortage of forex and delayed payments to contractors.</p>					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		7,953		2,335		1,600

VOTE 310: MINISTRY OF HEALTH AND SANITATION	
173. PROJECT NAME	CONSTRUCTION OF BLANTYRE DISTRICT HOSPITAL
DESCRIPTION	The project involves the construction of the new Blantyre District Hospital. Blantyre district has been facing big challenges in the provision of Secondary Health Care for a considerable number of years. This has been due to congestion at the Queen Elizabeth Central Hospital and also Zomba Central Hospital; affecting the quality-of-service delivery and hence the project was designed to construct a modern district hospital to address the problem.
OBJECTIVE	To improve the provision of secondary health care in Blantyre
OUTCOME	Improved health service delivery
LOCATION	Blantyre
PROJECT PERIOD	April 2026 – March 2029
STATUS	Preparatory stage
CHALLENGES	No challenges registered

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		15,000				500		1,000		2,000

VOTE 310: MINISTRY OF HEALTH AND SANITATION	
174. PROJECT NAME	CONSTRUCTION OF CHIKWAWA DISTRICT HOSPITAL
DESCRIPTION	The project involves the construction of the new Chikwawa District Hospital. Chikwawa district has been facing big challenges in the provision of Secondary Health Care for a considerable number of years. The structures that serve as a district hospital do not have adequate capacity to cater for the secondary health care needs of the district. They are in a dilapidated state and sore to an eye. In addition, they are allocated on the Shire banks where massive erosion is taking place. This has been affecting the quality-of-service delivery and hence the project was designed to construct a modern district hospital to address the problem.
OBJECTIVE	To improve the provision of secondary health care in Chikwawa.
OUTCOME	Improved health service delivery
LOCATION	Chikwawa
PROJECT PERIOD	April 2026 – March 2029
STATUS	Currently procuring consultant for feasibility study
CHALLENGES	Delays in implementation due to long procurement processes.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		17,000		60		500				

VOTE 310: MINISTRY OF HEALTH AND SANITATION

175. PROJECT NAME	IMPROVED ACCESS TO PRIMARY HEALTH SERVICE DELIVERY: CONSTRUCTION OF 55 HEALTH POSTS (PHASE 1) _ COUNTERPART FUNDING
DESCRIPTION	This involves construction of 55 Health Posts to improve access to primary health care services in rural and underserved areas across Malawi. This initiative is designed to bring essential healthcare services closer to communities, particularly those facing challenges in accessing distant health facilities. Each health post will serve as a primary care facility that provides basic health services, including maternal and child health care, immunizations, treatment of common illnesses, health education, and referral services. These posts will act as the first point of contact for many rural populations, thereby reducing the burden on higher-level hospitals and improving early diagnosis and treatment of diseases.
OBJECTIVE	To increase provision of primary health services
OUTCOME	Improved health service delivery and coverage
LOCATION	Across the Country
PROJECT PERIOD	Aug 2022- March 2030
STATUS	<ol style="list-style-type: none"> 1. For phase 1, the overall progress is 88.9%. The contractors are currently focusing on the finishing touches. 2. For phase 2, the site handovers were done, and contractors are on site.

CHALLENGES	<ol style="list-style-type: none"> 1. Rising Construction Costs due to inflation; 2. Delays in procurement processes; and 3. Logistical Challenges due to poor road infrastructure and transportation difficulties, particularly in remote areas. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		48,000		1,350		2,500				

VOTE 310-MINISTRY OF HEALTH AND SANITATION	
176. PROJECT NAME	MALAWI COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEMS STRENGTHENING PROJECT
DESCRIPTION	The Malawi COVID-19 Emergency Response and Health Systems Strengthening Project aims at preventing, detecting, and responding to the COVID-19 pandemic while strengthening the national health system for improved resilience against future public health emergencies. The project supports surveillance systems, laboratory capacity, case management, infection prevention and control, vaccine deployment, risk communication, and community engagement. It also invests in health infrastructure, medical equipment, oxygen systems, and digital health information systems to enhance long-term service delivery capacity.
OBJECTIVE	To mitigate the impact of COVID-19 in Malawi and strengthen the health system's preparedness and response capacity to manage current and future public health threats.
OUTCOME	<ul style="list-style-type: none"> • Improved detection, testing, and reporting of COVID-19 cases and other emerging diseases; • Enhanced case management capacity including oxygen therapy and critical care services; • Increased vaccination coverage and community awareness; • Strengthened infection prevention and control systems in health facilities; • Improved health system resilience and emergency preparedness nationwide.
LOCATION	Nationwide across all districts of Malawi.

PROJECT PERIOD	2020 – 2025									
STATUS	<ul style="list-style-type: none"> Major emergency response activities have been implemented including vaccine procurement and deployment, expansion of oxygen infrastructure, strengthening of laboratory capacity, and upgrading selected health facilities. The project is transitioning from emergency response to long-term health systems strengthening components, with continued investments in surveillance and preparedness systems. 									
CHALLENGES	<ul style="list-style-type: none"> Vaccine hesitancy and misinformation affecting uptake; Global supply chain disruptions impacting medical supplies; Foreign exchange constraints affecting procurement; Sustainability of emergency-funded interventions beyond the project period; Human resource capacity constraints in critical care and public health surveillance. 									
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)		
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	480,000		410,000		43,775					

VOTE 310-MINISTRY OF HEALTH AND SANITATION	
177. PROJECT NAME	STRENGTHENING HEALTH SYSTEM AGAINST HIV/AIDS AND MALARIA/AMERICA FIRST PROGRAM
DESCRIPTION	The Strengthening Health Systems Against HIV Project aims at reinforcing Malawi's health system capacity to prevent, diagnose, treat and manage HIV and related co-infections. The project supports integration of HIV services within primary health care, laboratory systems strengthening, supply chain improvements, digital health information systems, human resource capacity development, and community-based service delivery models. It also focuses on sustainability measures to reduce dependence on vertical HIV programmes by embedding services within routine health system structures.

OBJECTIVE	To strengthen institutional, service delivery, and community systems to ensure sustained HIV epidemic control and improved health outcomes for people living with and affected by HIV in Malawi.									
OUTCOME	<ul style="list-style-type: none"> Improved HIV testing, treatment coverage and viral suppression rates; Enhanced integration of HIV services within primary health care; Strengthened laboratory, supply chain and data management systems; Improved retention in care and treatment adherence; Increased sustainability and domestic ownership of HIV response interventions. 									
LOCATION	Nationwide across all districts of Malawi, with priority focus on high-burden districts.									
PROJECT PERIOD	2024 – 2028									
STATUS	Implementation is ongoing with health systems strengthening interventions being rolled out across district hospitals and primary health care facilities. Capacity building for health workers, integration of HIV services into routine care platforms, and improvements in laboratory and supply chain systems are underway. Performance monitoring frameworks are aligned to national HIV strategic targets.									
CHALLENGES	<ul style="list-style-type: none"> Dependence on external financing for HIV commodities and technical support; Human resource shortages in specialised HIV care services; Foreign exchange constraints affecting procurement of medical supplies; Emerging drug resistance and evolving treatment protocols; Stigma and discrimination affecting service uptake. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	420,000		180,000		127,079					

VOTE 310-MINISTRY OF HEALTH AND SANITATION

178. PROJECT NAME	JOINT HEALTH FUND
DESCRIPTION	The Joint Health Fund (JHF) Project is a pooled financing mechanism supported by development partners to strengthen the implementation of Malawi's Health Sector Strategic Plan. The project supports delivery of essential health services, procurement of medical commodities, health systems strengthening, maternal and child health interventions, disease prevention programmes, and capacity building across all levels of the health system. The Fund enhances coordination, harmonisation and alignment of donor support with Government priorities under the Sector Wide Approach (SWAp).
OBJECTIVE	To improve equitable access to quality essential health services by strengthening service delivery systems, health workforce capacity, supply chain management, and governance within the health sector.
OUTCOME	<ul style="list-style-type: none">• Improved availability of essential medicines and medical supplies;• Enhanced maternal, neonatal and child health outcomes;• Strengthened district health service delivery and supervision systems;• Improved health sector coordination, financial management and accountability;• Increased resilience of the health system to respond to public health emergencies.
LOCATION	Nationwide across all districts of Malawi.
PROJECT PERIOD	Ongoing Multi-Year Programme aligned to the Health Sector Strategic Plan cycle.
STATUS	<ul style="list-style-type: none">• Implementation is ongoing with coordinated disbursements from development partners into the pooled funding arrangement.• Resources are being utilised to support district health offices, central hospitals, procurement of essential commodities, and health systems strengthening interventions.• Regular joint reviews and performance assessments are conducted in line with agreed sector performance frameworks.

CHALLENGES	<ul style="list-style-type: none"> • Dependence on external partner financing for core service delivery components; • Foreign exchange constraints affecting procurement of imported medical commodities; • Human resource shortages in critical cadres; Rising demand for health services due to population growth and disease burden. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	350,000		220,000		21,743					

VOTE 310-MINISTRY OF HEALTH AND SANITATION	
179. PROJECT NAME	GLOBAL FUND SUPPORT TO FIGHT MALARIA, TB AND HIV/AIDS
DESCRIPTION	The Global Fund Support to Fight Malaria, Tuberculosis (TB) and HIV Project aims at reducing morbidity and mortality associated with the three major communicable diseases in Malawi. The project supports prevention, diagnosis, treatment, care and support services, as well as health systems strengthening interventions to improve service delivery. Key interventions include procurement and distribution of essential medicines, antiretroviral therapy (ART), anti-TB drugs, malaria commodities such as insecticide-treated nets and rapid diagnostic tests, laboratory strengthening, community-based interventions, and surveillance systems.
OBJECTIVE	To reduce new infections, improve treatment outcomes, and strengthen the health system to effectively prevent, detect and respond to Malaria, TB and HIV in Malawi.
OUTCOME	<ul style="list-style-type: none"> • Reduced incidence and mortality rates of Malaria, TB and HIV; Increased coverage of prevention interventions including insecticide-treated nets, HIV testing and counselling, and TB screening; • Improved treatment adherence and viral suppression rates among people living with HIV; • Strengthened laboratory, surveillance and supply chain systems;

	<ul style="list-style-type: none"> Enhanced community engagement and health system resilience. 									
LOCATION	Nationwide across all districts of Malawi.									
PROJECT PERIOD	2024 – 2027 (Aligned to Global Fund Grant Cycle)									
STATUS	<ul style="list-style-type: none"> Implementation is ongoing under the current Global Fund grant cycle. Procurement and distribution of commodities are underway, and service delivery targets are being implemented through public health facilities and community-based structures. Periodic grant performance reviews and financial reporting mechanisms are in place in line with Global Fund requirements. 									
CHALLENGES	<ul style="list-style-type: none"> Foreign exchange constraints affecting timely procurement of medical commodities; Supply chain and logistics bottlenecks; Human resource capacity gaps in health facilities; Emerging drug resistance and changing disease epidemiology; Dependence on external financing for sustainability of interventions. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	650,000		320,000		87,550					

VOTE 320: MINISTRY OF GENDER, COMMUNITY DEVELOPMENT AND SOCIAL WELFARE

180. PROJECT NAME	CONSTRUCTION OF EARLY CHILDHOOD DEVELOPMENT MODEL CENTERS
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DESCRIPTION	The project involves the construction of model Early Childhood Development centres (ECD) across the Country to ensure that children complete at least one year of early learning in Community Based Child Care Centres (CBCCs).									
OBJECTIVE	The main objective of the project is to improve the standards of ECD services being provided to children in Malawi.									
OUTCOME	The project is expected to have; a) Increased Capacity of caregivers to deliver ECD services; b) Improved Quality of ECD infrastructure; c) Improved capacity for ECD service providers to provide quality ECD services.									
LOCATION	Across the Country									
PROJECT PERIOD	April 2024 - March 2028									
STATUS	<p>Tiyamike Model CBCC (Zomba District)</p> <ul style="list-style-type: none"> Physical Progress: Construction is fully completed and the facility includes classrooms, an administrative office, a kitchen block with storage, child-friendly sanitation and a borehole. <p>Chitenje Model CBCC (Nkhotakota District)</p> <ul style="list-style-type: none"> Physical Progress: Implementation is significantly behind schedule with very low progress. The main block is at the foundation level (5%), and the kitchen block is at approximately 10%. There has been no progress on sanitation facilities 									
CHALLENGES	The contractor has temporarily left the site and the delays are attributed to the unresolved 40% upward contract revision requests and late issuance of interim payment certificates by the District Council.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		2,790		165		460				

VOTE 320: MINISTRY OF GENDER, CHILDREN, DISABILITY AND SOCIAL WELFARE										
181. PROJECT NAME	SOCIAL CASH TRANSFER PROGRAMME									
DESCRIPTION	The project is an unconditional transfer targeted to rural ultra-poor and labor constrained households.									
OBJECTIVE	The main objective is to reduce poverty and hunger and to improve children's human development.									
OUTCOME	1. Reduced poverty and hunger; 2. Increased school enrolment rates in ultra-poor households									
LOCATION	Across the Country									
PROJECT PERIOD	July 2006-June 2030									
STATUS	As of December 2023, the project's average transfer value per household increased from MWK9,000 per month to MWK14,919 per month. Provided support to 323,900 the ultra-poor and the most vulnerable population in all the 28 districts with regular cash transfers; Disbursed Mk 33 billion to 226,000 households with early recovery cash transfers in 9 cyclone freddy affected districts; Supported 240,000 households in peri-urban hotspots of poverty in the cities of Blantyre, Zomba, Lilongwe and Mzuzu to cushion against acute food shortage and price shock; Completed re-targeting processes in 14 districts to increase coverage from 10% towards 15%; and migrated 16 districts to e-payment, bringing total number of districts to 19 to improve delivery of services									
CHALLENGES	N/A									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	320,000		68,037	0	28,233		20,000		20,000	

VOTE 330: MINISTRY OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

182. PROJECT NAME	NACIT ENHANCEMENT					
DESCRIPTION	The project involves rehabilitation of 6 existing structures and construction of new hostel 108 bed hostel, 120 user library and recreation centre at Blantyre NACIT Campus library and recreation centre at Blantyre NACIT Campus					
OBJECTIVE	To upgrade NACIT Blantyre infrastructure and capacitate core staff in the delivery of relevant ICT skills in view of the massive investments made by the government in ICT as well as the industry demand.					
OUTCOME	Improved and broadened access to ICT education					
LOCATION	Blantyre					
PROJECT PERIOD	July 2014 – March 2027					
STATUS	The overall progress is at 62%. The project managed to rehabilitate structures at NACIT Blantyre Campus and awarded a contract for the construction of a 108 bedded hostel. Foundational works commenced for the hostel.					
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed funding; for this financial year, there has been a budget cut of MK 500 Million out of the approved 1 billion. The 500 financing has also not been disbursed yet 2. Delay in DoB completing amendment of technical drawings; and 3. Delay in DoB completing assessment of revision of price schedules. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		5,453		1,088		1,000

VOTE 330: MINISTRY OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

183. PROJECT NAME	LAST MILE RURAL CONNECTIVITY (DIGITALISATION)
DESCRIPTION	The project intends to improve access to telecommunication and digital services through the construction of telecommunication towers in rural or marginalized areas throughout the country that do not have mobile services. This will act as an enabler to new revenue types, education and information delivery types thus resulting in a more informed citizenry and improved overall economy.
OBJECTIVE	To provide high speed, reliable and affordable connectivity infrastructure to interconnect all sectors of the economy nationwide.
OUTCOME	<ol style="list-style-type: none">1. Increase access to affordable, wider communication services for the Malawian in rural areas; and2. Enhanced communication services between Government Departments and Agencies.
LOCATION	Across the Country.
PROJECT PERIOD	June 2017 – June 2027.
STATUS	It has so far erected 35 telecommunication towers in the following areas across the country; Thyolo, Mwanza, Phalombe, Nsanje, Nkhatabay, Rumphu, Mzimba, Chitipa, Zomba, Ntcheu, Mangochi, Dowa, Manza, Malombe, Machinga, Chikwawa, Blantyre, Mulanje, Neno, Karonga, Nsanje, Salima, Chafumbwa, Misiku, Thunduwike, Chamaliwa, Chitheka, Mchinji. A total of 20 in the southern region, 5 in the central region and 10 in the northern region. 34 are operational and 1 is awaiting installation of solar panels in order to be commissioned. For this financial year, the project will erect 10 towers in Chikwawa, Mwanza, Dedza, Mchinji, Dowa, Salima, Lilongwe, Kasungu, Rumphu and Chitipa
CHALLENGES	<ol style="list-style-type: none">1. Delayed and erratic funding;2. Absence of Airtel on most towers; and3. Zero sun days leading to no connectivity in solar driven tower power system.

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		48,539		9,950		3,000

VOTE 330: MINISTRY OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

184. PROJECT NAME	DIGITAL MIGRATION PROJECT
DESCRIPTION	The project involves the transition from Analogue to Digital Television Broadcasting by installing digital television equipment to improve efficiency in management of frequencies and improved quality picture and sound
OBJECTIVE	To increase access to digital Terrestrial Television
OUTCOME	<ol style="list-style-type: none"> 1. Increased production and accessibility of high-quality local content; 2. Increased distribution of television signal for all broadcasters; 3. Increased efficiency in utilization spectrum first and second digital dividend; 4. Improved picture and sound quality; and 5. Increased choice of channels to watch.
LOCATION	Across the Country
PROJECT PERIOD	June 2021 – March 2027
STATUS	The overall progress of the project is at 76% of completion
CHALLENGES	<ol style="list-style-type: none"> 1. The replacement head-end that is running currently was partially paid in 2020 and much of the funding now goes towards repayment and finalisation 2. The limited number of sites (5) that were instituted in the project document against the practical number of sites (21) for coverage; and 3. The rising costs of equipment due to inflation in the process of implementation in a financial year (for example, the project concept was USD10 million)

ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		8,500		4,900		1,500

VOTE 330: MINISTRY OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

185. PROJECT NAME	DIGITAL MALAWI ACCELERATION PROJECT
DESCRIPTION	The Project intends to increase access to and inclusive use of the internet and improve the government's capacity to deliver digitally enabled services. It further builds on the achievement of the first phase, Digital Foundations, and takes the country to the next level of development that leverages the digital transformation potential to improve the life of every Malawian.
OBJECTIVE	The project objective is to contribute to a 'digital transformation' of Malawi's economy by providing affordable broadband and secure data hosting, building interoperable and secure data platforms, as well as ensuring high impact digital services and productive digital usage.
OUTCOME	<ol style="list-style-type: none"> 1. Improved access to digital public services 2. Stronger data governance and trust 3. Greater digital inclusion 4. Enhanced economic opportunities through better connectivity and acquisition of digital skills by the you
LOCATION	Throughout Malawi
PROJECT PERIOD	July 2024- October 2030
STATUS	The project has registered notable progress, with stakeholder sensitization conducted in all districts and technical assessments for 1,302 rural sites underway, alongside ongoing tower assessments and reviews of government network infrastructure. Expansion of the Boma lathu Data Exchange Platform is also progressing, supported by a technical working group, and integration with the National e-Payment Gateway

	has been achieved in the test environment. However, under the digital services component, only training of Land Information Officers has been completed while key initiatives such as tech hubs, start-up support, e-waste management and sector digitalization pilots are yet to start.									
CHALLENGES	<ol style="list-style-type: none"> 1. Resistance to change management and silos systems in the MDAs making it hard for integration 2. Limited data hosting capacity at the data center hindering efficient migration of systems 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	262,560		13,657		52,530					

VOTE 330: MINISTRY OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

186. PROJECT NAME	DIGITALISATION PROJECT
DESCRIPTION	The project aims to modernise public service delivery through the digital transformation of Government systems, processes and services. It focuses on the development and integration of e-Government platforms, digitisation of records, automation of key public services, and enhancement of national digital infrastructure. The project will promote efficiency, transparency and accountability in public institutions, reduce paperwork and service turnaround time, and improve citizen access to Government services through online platforms.
OBJECTIVE	To enhance efficiency, transparency and accessibility of public services through the implementation of secure, integrated and citizen-centric digital systems nationwide.

OUTCOME	<ol style="list-style-type: none"> 1. Improved access to Government services through online and digital platforms. 2. Increased efficiency and reduced operational costs in public service delivery. 3. Enhanced data security and interoperability across Government Ministries, Departments and Agencies (MDAs). 4. Improved transparency and accountability in public administration. 					
LOCATION	Across the Country					
PROJECT PERIOD	April 2026 – March 2029					
STATUS	New project. It is under preparation.					
CHALLENGES	4. No major challenges					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING						

VOTE 340: MINISTRY OF HOMELAND SECURITY	
187. PROJECT NAME	CONSTRUCTION OF NEW BLANTYRE POLICE STATION
DESCRIPTION	The project involves construction of the Blantyre Police Station office complex.
OBJECTIVE	To improve the working environment of Malawi police services through provision of modern office facilities with related modern structures and equipment.
OUTCOME	<ol style="list-style-type: none"> 1. Improved office space; and 2. Improved community and national security.
LOCATION	Blantyre
PROJECT PERIOD	April 2019 - March 2027
STATUS	Overall progress is at over 85 percent completion.

CHALLENGES	1. Lack of information/delays from DoB; 2. ESCOM cables running through the site; and 3. Escalation of project costs as a result of inflation.				
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)
	Part I	Part II	Part I	Part II	Part I Part II
FUNDING		10,427		7,231	3,300

VOTE 340: MINISTRY OF HOMELAND SECURITY					
188. PROJECT NAME	CONSTRUCTION OF THE NEW PREMISES OF C DIVISION OF MALAWI POLICE SERVICE				
DESCRIPTION	The project intends to: Construct 140 houses and offices to replace those in Area 1 in Phase 1; Construct 160 houses at Area 30 in Phase 2; and Construct barracks/hostels for 150 males and 150 females at Area 6 in Phase 3.				
OBJECTIVE	To improve accommodation for police officers				
OUTCOME	Improved accommodation for Police officers				
LOCATION	Lilongwe				
PROJECT PERIOD	May 2009 - May 2027				
STATUS	Overall project progress stands at 42%. The project was initially planned for the construction of 300 housing units, comprising 140 houses under the barter system and 160 houses under the PSIP . Works under the barter system were suspended due to identified contractual irregularities. Consequently, the reported progress reflects works on the 160 PSIP-funded houses only. The contractor is currently on site, and to date, 28 units (each comprising four flats) have been completed.				
CHALLENGES	1. Delayed payments; cancellation of first phase of the contract; and 2. Delays in adopting masterplan by key stakeholders.				
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)
	Part I	Part II	Part I	Part II	Part I Part II

	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		30,111		11,187		5,000

VOTE 340: MINISTRY OF HOMELAND SECURITY

189. PROJECT NAME	CONSTRUCTION OF MAXIMUM-SECURITY PRISON IN LILONGWE
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DESCRIPTION	The project involves the construction of a maximum-security prison in Lilongwe. The facility will comprise maximum- and medium-security prisons, a female prison wing, 300 staff houses, a clinic, primary and secondary schools, skills workshops, a kitchen, and a recreation hall. The project is intended to address chronic congestion and space constraints within existing prison facilities.
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OBJECTIVE	Improve prison living conditions in the prisons.
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OUTCOME	Reduce overcrowding; <ul style="list-style-type: none"> 1. Improve prison health; 2. Enhanced prison security; 3. Improved rehabilitation services; 4. Improved access to basic education
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LOCATION	Lilongwe
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PROJECT PERIOD	April 2022 - March 2027
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STATUS	The project is currently in the process of hiring a contractor
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CHALLENGES	Delays in procurement process;
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ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		74,563		900		1,000

VOTE 341: MALAWI POLICE SERVICES								
190. PROJECT NAME		BORDER CONTROL						
DESCRIPTION	The project involves strengthening border security, procuring and installation of border security equipment, capacity building of officers, construction of border police offices and strengthening coordination and cooperation among stakeholders							
OBJECTIVE	To improve national security through securing the borders							
OUTCOME	<ol style="list-style-type: none"> 1. Secured border; 2. National Security; and 3. Coordination among security agencies involved in border security 							
LOCATION	In all border posts							
PROJECT PERIOD	April 2022 - June 2028							
STATUS	A needs assessment was conducted, 1 Speed boat was procured, 2 boats were repaired and three border police offices are under construction at katuli (Mangochi) Illomba (Chitipa) and Chinsinga (Kasungu).							
CHALLENGES	<ol style="list-style-type: none"> 1. Persistent reduction of funds without consultation; and 2. Late release of funds 							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		96,000		1,800		500		1,000

VOTE 341: MALAWI POLICE SERVICES						
191. PROJECT NAME		COMPUTERIZATION OF FINGERPRINT BUREAU				
DESCRIPTION	The project aims to introduce an Automated Fingerprints Identification System (AFIS) and to network Police Headquarters with four regional headquarters and six Class A stations, Blantyre, Lilongwe, Mzuzu, Zomba, Limbe, and Kanengo in order to enhance crime detection and identification efficiency. The initiative focuses on modernizing the Malawi Police Service fingerprint identification system through digital automation and the establishment of a centralized national biometric database.					
OBJECTIVE	The goal of this project is to enhance the use of technology in Malawi Police Service and to enhance crime investigation activities.					
OUTCOME	<ol style="list-style-type: none"> 1. Improved ability to collect and record fingerprints; Quicker and improved fingerprint matching ability; and 2. Improved Storage of Fingerprints. 					
LOCATION	Lilongwe city, Blantyre city, Mzuzu city and Zomba city					
PROJECT PERIOD	April 2011 - March 2027					
STATUS	The AFIS system and associated hardware have been rolled out and installed at four regional headquarters and 36 police stations. In addition, three police officers have been trained in forensic science, computer skills, and the operation of AFIS modules. Furthermore, the digitization of 80,000 manual fingerprint records has been successfully completed.					
CHALLENGES	<ol style="list-style-type: none"> 1. Project stalled for some years due to lack of Funding; 2. Persistent reduction of funds without consultation; 3. Inadequate of ESCOM links in other Police Stations; 4. Late release of funds; and 5. Price escalations due to devaluation. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		2,000		461		200

VOTE 341: MALAWI POLICE SERVICES						
192. PROJECT NAME	ESTABLISHMENT OF A FORENSIC LABORATORY FOR THE MALAWI POLICE SERVICE					
DESCRIPTION	The project intends to construct and equip a forensic laboratory as well as build capacity for officers in relevant forensic disciplines.					
OBJECTIVE	The objective of this project is to support the improvement of the justice system by contributing towards safety and security, access to justice and respect for human rights of both the suspects and victims.					
OUTCOME	Crime reduction; Reduction of human rights violations; Improved delivery of justice					
LOCATION	Lilongwe City					
PROJECT PERIOD	July 2017 - March 2031					
STATUS	Site for construction identified. Surveying and architecture done and procurement of contractors in progress.					
CHALLENGES	1 Insufficient funding for the project; and 2 Persistent reduction of funds without consultation.					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		2,184		200		1,000

VOTE 341: MALAWI POLICE SERVICES						
193. PROJECT NAME	REHABILITATION OF POLICE STAFF HOUSES					
DESCRIPTION	The project involves the rehabilitation of police staff houses located in various parts of the country with the objective of creating safe, secure, and comfortable living environments. The renovation works include the replacement of existing windows and doors, installation of insulation, upgrading of electrical wiring and lighting systems, and replacement of plumbing fixtures.					
OBJECTIVE	The objective of this project is to improve the living environment of Police Staff Houses located in various parts of the Country.					
OUTCOME	<ol style="list-style-type: none"> 1. Improved living conditions for police officers 2. Improved working conditions for police officers; and 3. Improved security of police officers 					
LOCATION	Across the Country					
PROJECT PERIOD	June 2009 - March 2027					
STATUS	Under the project, 172 houses, one hostel, and 16 office blocks have been rehabilitated, while 53 single-bedroom houses have been extended into two-bedroom units. In addition, standard houses have been converted into self-contained units, with water and electrical supply systems installed in the rehabilitated facilities. For instance, at Masambanjati Police Station, several houses were converted into self-contained units and equipped with solar electricity and water systems, supported by drilled boreholes and installed water pumps.					
CHALLENGES	<ol style="list-style-type: none"> 1. Late disbursement of funds 2. Insufficient funds for the rehabilitation; 3. Persistent reduction of funds without consultation; and 4. Rise of cost due to devaluation. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		5,000		2,500		500

VOTE 341: MALAWI POLICE SERVICES

194. PROJECT NAME	MIGRATION OF COMMUNICATION SYSTEM FROM ANALOGUE TO DIGITAL					
DESCRIPTION	The project involves migration of police communication system from analogue to digital platform.					
OBJECTIVE	Improving the efficiency and effectiveness of communication system in the MPS as well as with the international standards on radio communication					
OUTCOME	Improved efficiency and effectiveness of communication system					
LOCATION	Across the country					
PROJECT PERIOD	June 2017 - June 2031					
STATUS	Transmission networks installed in 3 Regional Offices- South West, Eastern and Central West. System installed in two cities (Blantyre and Lilongwe). Technicians and Operators from all formations trained. 6 technicians attained degree programmes at MUBAS.					
CHALLENGES	<ol style="list-style-type: none"> 1. Lack of funds; and 2. Late release of funds 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		28,409		5,051		3,000

VOTE 342: MALAWI PRISONS						
195. PROJECT NAME	CONSTRUCTION AND REHABILITATION OF PRISON CELLS AND STAFF HOUSES					
DESCRIPTION	The project involves the construction and rehabilitation of prison cells and staff houses. The shortage of adequate staff housing compromises security, as many officers reside in rented accommodation far from their workstations, making it difficult to mobilize them promptly during emergencies. In addition, congestion in prison cells continues to pose significant health and safety risks to inmates.					
OBJECTIVE	To Improve living conditions of inmates and Staff as well as security enhancement					
OUTCOME	<ol style="list-style-type: none"> 1. Reduced Overcrowding; 2. Enhanced Prison Security 3. Improved Prisoners' health; and 4. Improved Offender rehabilitation services. 					
LOCATION	In all prison stations					
PROJECT PERIOD	July 2001 - March 2028					
STATUS	The department has constructed 10 cell blocks and 76 staff houses. In addition, 92 prison cells and 161 staff houses have been rehabilitated. To further enhance prison security, perimeter fences have been installed at three prison stations, namely Rumphi, Chitipa, and Luwani.					
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed and intermittent funding leading to implementation delays; and 2. Delayed payments of suppliers by the accountant General's Office resulted in reluctance in supplying subsequent supplies. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		9,912		3,861		1,000

VOTE 342: MALAWI PRISONS

196. PROJECT NAME	REVITALIZATION OF INDUSTRIAL WORKSHOPS					
DESCRIPTION	The project aims to support the rehabilitation of inmates through the introduction of new and innovative industrial workshops. It involves the development of new workshops, the renovation of existing facilities, and the adoption of modern technologies and practices to enhance efficiency, productivity, and skills development.					
OBJECTIVE	To provide inmates with the necessary skills to become successful members of society upon their release. By providing inmates with the necessary resources and training, the project aims to reduce recidivism rates.					
OUTCOME	<ol style="list-style-type: none"> 1. Increased efficiency and productivity of existing workshops through the implementation of new technologies and practices; 2. Reduced recidivism rates due to the provision of necessary resources and training for inmates; 3. Improved overall prison environment due to the positive impact of the new workshops; and 4. Improved public perception of the prison system. 					
LOCATION	Zomba Maximum Prison, Blantyre Prison and Lilongwe Prison.					
PROJECT PERIOD	April, 2022 - March, 2027					
STATUS	The department has completed the rehabilitation of the Zomba Central Prison workshop and has finalized the procurement of industrial machines for the tailoring workshop. In addition, construction of the Lilongwe workshop has commenced.					
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed and intermittent funding; and 2. Delayed payments of suppliers by the Accountant General's office resulted in reluctance in supplying subsequent supplies. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		14,913		330		895

VOTE 342: MALAWI PRISONS

197. PROJECT NAME	SEWERAGE PONDS IN PRISON					
DESCRIPTION	The project aims to construct sewer ponds at Mpyupyu to address sanitation challenges within prison facilities. Currently, most prison stations have sanitary sewers that are not connected to the main sewer system, resulting in frequent blockages. These conditions pose significant public health risks to both the prison environment and the surrounding community.					
OBJECTIVE	To improve sanitation within the Prison and the community at large thereby reducing water borne disease outbreaks.					
OUTCOME	Improved sanitation for Prisons and Community					
LOCATION	Zomba Prison, Mwanza Prison and Ntchisi Prison					
PROJECT PERIOD	April, 2024 - March, 2027					
STATUS	The department has constructed sewer ponds at Mzimba, Kasungu, Chikwawa, and Mpyupyu Prison stations. Construction works at Mikuyu Prison are currently underway.					
CHALLENGES	Delayed payments had delayed implementation of the project					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part 1	Part II	Part I	Part II	Part I	Part II
FUNDING		1,500		150		500

VOTE 343: DEPARTMENT OF IMMIGRATION						
198. PROJECT NAME		COMPUTERIZATION OF BORDER ENTRY AND EXIT				
DESCRIPTION	The Computerization of Border Entry and Exit Project is an initiative to improve the efficiency and accuracy of border crossings and entry/exit points. The project will involve the implementation of a computerized system that can automate and streamline the checking of documents, identification, and other requirements to ensure faster and more efficient processing. The system will be integrated with existing databases to ensure accuracy and security. The system will also provide alerts and notifications in case of any changes or irregularities.					
OBJECTIVE	To provide information and communication technology (ICT) infrastructure and supporting hardware, border controls and immigration operations software.					
OUTCOME	<ol style="list-style-type: none"> 1. Reduction in delays when clearing travellers; and 2. Reduction of illegal entry into Malawi. 					
LOCATION	Mbilima, Songwe, Mchinji, KIA, Dedza, Mwanza, Hewe, Namizana, Mqocha, Mbilima, Chileka, Katuli, Nayuchi, Muloza, Chiponde and Marka					
PROJECT PERIOD	June 2008 - June 2027					
STATUS	Overall project progress stands at 62%. Installation of the system has been completed at Kamuzu International Airport and Chileka International Airport, as well as at the Mchinji, Songwe, Mbilima, Mlodza, Mwaza, Dedza, and Chiponde border posts.					
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate funding to fully automate all borders. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		1,485		794		300

VOTE 343: DEPARTMENT OF IMMIGRATION						
199. PROJECT NAME	ESTABLISHMENT OF NEW BORDER POSTS					
DESCRIPTION	Through the project the Department of Immigration is determined to put to stop the various organized migration crimes through among others establishment of new border posts in areas where there is active cross border activities.					
OBJECTIVE	To enhance national security and safety and also to safeguard economic activities of Malawians					
OUTCOME	New border posts established across the country.					
LOCATION	Northern, central, Eastern and Southern Region					
PROJECT PERIOD	April 2024 - March 2028					
STATUS	<ol style="list-style-type: none"> 1. Crossing points have been identified at Chisenga in Chitipa, Likangala in Phalombe, Chinsinga in Kasungu, Mbalachanda in Mzimba; and 2. Needs assessments have been conducted and construction plans developed. 					
CHALLENGES	Inadequate and delayed funding					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		1,850		0		600

VOTE 370: MINISTRY OF LABOUR, SKILLS AND INNOVATION						
200. PROJECT NAME	ESTABLISHMENT OF COMMUNITY COLLEGES AND TECHNICAL TOOLS AND EQUIPMENT FOR TRAINED YOUTH					
DESCRIPTION	The project involves construction of community technical colleges, procurement of training equipment for technical colleges, recruitment of teachers and building their capacity, and M&E of construction works.					

OBJECTIVE	To increase employment among unskilled and unproductive youth.							
OUTCOME	<ol style="list-style-type: none"> 2. Increased access to Technical and Vocational Training by the rural masses; and 3. Enhanced employability among the youth 							
LOCATION	Across the country							
PROJECT PERIOD	July 2014 - March 2027							
STATUS	So far, the project has managed to construct 17 out of the 28 envisioned colleges							
CHALLENGES	Lengthy procurement processes for additional works such as fences and landscaping are also delaying the projects. Some of the procurement processes are under the jurisdiction of other MDAs, so it's difficult for the Ministry to expedite them.							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		15,246		11,200		3,000		2,046

VOTE 390: MINISTRY OF INDUSTRIALISATION, BUSINESS, TRADE AND TOURISM	
201. PROJECT NAME	DEVELOPMENT OF PUBLIC BEACHES ALONG THE SHORES OF LAKE MALAWI
DESCRIPTION	The project involves developing public beaches in Salima, Mangochi and Nkhata-bay. The project was designed to improve public beaches and provide associated infrastructure to meet needs of both local communities, and investors.
OBJECTIVE	The objective is to provide an enriching experience, recreation and entertainment to local communities, Malawians and foreign visitors at the public beach in Salima. The project also aims to provide a prototype of standard beach development.
OUTCOME	<ol style="list-style-type: none"> 1. Reduced conflict arising from access to beaches; 2. Improved sanitation, orderliness and cleanliness at the beach; and

	3. Increased job and business opportunities for locals at the beach.							
LOCATION	Salima, Mangochi, and Nkhata-bay.							
PROJECT PERIOD	April 2018 – March 2028							
STATUS	The project is currently being implemented in Salima only. The Ministry is yet to finalize land acquisition in Salima. Construction works have not yet started.							
CHALLENGES	<ol style="list-style-type: none"> 1. Lengthy process of land acquisition; 2. Land compensation processes took long; and 3. Delays in funding. 							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		2,950		529		1,400		1,021

VOTE 390: MINISTRY OF INDUSTRIALISATION, BUSINESS, TRADE AND TOURISM

202. PROJECT NAME	PRODUCT DEVELOPMENT IN PROTECTED AREAS AND TOURISTIC SITES PHASE 1 (KASUNGU NATIONAL PARK)
DESCRIPTION	The project involves developing tourism infrastructure including access roads, lodging facilities, community-based tourism facilities, perimeter fences in protected areas (e.g., national parks and wildlife reserves), breeding sanctuaries, basic amenities such as water and electricity, telecommunication networks, staff houses and water reservoirs. In the first phase, there shall be infrastructural developments at Kasungu National Park.
OBJECTIVE	<ol style="list-style-type: none"> 1. To improve value of touristic sites for increased tourist attraction and revenue collection; and 2. To increase tourist visitation to Kasungu National Park.

OUTCOME	<ol style="list-style-type: none"> 1. Improved share of tourism related foreign exchange earnings and other revenue for government; 2. Conservation of biodiversity due to reduced encroachment and poaching; 3. Creation of job opportunities for the community, including women and youth as well as the entire general public; and 4. Conservation and preservation of cultural, educational, spiritual, ecological, scientific and aesthetic values. 									
LOCATION	Kasungu									
PROJECT PERIOD	July 2022 – March 2029									
STATUS	<ol style="list-style-type: none"> 1. Developed the designs for Wang'ombe Rumen site; 2. Developed the Environmental and Social Management Plan (ESMP); and 3. In the process of advertising for the contractor to commence construction. 									
CHALLENGES	<ol style="list-style-type: none"> 1. Delays in funding; and 2. Poor coordination among MDAs. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		19,385		100.9		2,000		3,000		4,000

VOTE 390: MINISTRY OF INDUSTRIALISATION, BUSINESS, TRADE AND TOURISM

203. PROJECT NAME	PROMOTING INVESTMENT AND COMPETITIVENESS IN TOURISM SECTOR (PICTS) - MZUZU MIT
DESCRIPTION	The project is completing outstanding works including purchase of kitchen equipment and furniture, and connection of electricity to the Mzuzu Malawi Institute of Tourism (MIT) facility to make it operational.
OBJECTIVE	Completion of construction works at Mzuzu MIT campus.
OUTCOME	An operational Mzuzu MIT facility.
LOCATION	Mzuzu

PROJECT PERIOD	April 2025 – March 2027							
STATUS	The project failed to register any progress in the 2025/26 financial year. As such, works are expected to start in the 2026/27 financial year.							
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed funding by the treasury; and 2. No disbursement was made by the Accountant General. 							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		1,000				600		400

VOTE 390: MINISTRY OF INDUSTRIALISATION, BUSINESS, TRADE AND TOURISM							
204. PROJECTS NAME	SALIMA INTEGRATED TOURISM RESORT						
DESCRIPTION	The project involves the construction of a 100-room Resort Hotel, a partitioned 1,000 capacity conference centre, a sporting complex, shopping complex, casino and entertainment centre, a golf course with a residential estate, and an aquarium.						
OBJECTIVE	To develop an inclusive tourism facility that provides relaxation, business, shopping and entertainment to guests and visitors.						
OUTCOME	<ol style="list-style-type: none"> 1. Increased revenue from tourism in the country; and 2. Salima transformed into a more attractive tourist destination. 						
LOCATION	Salima						
PROJECT PERIOD	April 2026 - March 2030						
STATUS	The project site was already identified. A pre-feasibility study was conducted.						
CHALLENGES	No major challenges registered.						
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	2027/2028 (MK, million)	2028/2029 (MK, million)
	Part I	Part II	Part I	Part II	Part I	Part II	Part I

	Part I	Part II								
FUNDING		\$43.3				500		3,000		3,000

VOTE 390: MINISTRY OF INDUSTRIALISATION, BUSINESS, TRADE AND TOURISM

205. PROJECT VALUE CHAIN DEVELOPMENT PROJECT

NAME										
DESCRIPTION	The project involves value adding enterprises through building a culture of innovation and entrepreneurship i									
OBJECTIVE	To build capacity of processing and value adding enterprises to enhance their contribution to rural industrialisation thereby accelerating inclusive economic growth.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved quality of products from Malawian owned enterprises. 2. Increased number of locally produced products. 3. Increased number of local products for exports 									
LOCATION	Across Malawi.									
PROJECT PERIOD	May 2022 - March 2030									
STATUS	The project is in the early stage of development with progress at 10 percent.									
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed project implementation due to delays in processing of funds to support planned activities by the Accountant General Department. 2. Shortage of staff under the Value Addition Division as the division cannot recruit from outside. 3. Reduced support resources for some components of the project e.g. procurement of consumables, stationeries. 									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		13,800		1,011		565		2,000		2,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS								
206. PROJECT NAME		REHABILITATION OF GOVERNMENT OFFICES AT CAPITAL HILL						
DESCRIPTION	The project is trying to deal with the problem where the Government is incurring a lot of rentals every financial year. These rentals have in recent years exerted a lot of upward pressure on the national budget. The construction of the Twin Towers at Capital Hill will, therefore, reduce rentals, and allow the government to use the rental funds for other development projects.							
OBJECTIVE	To improve office space and minimise government expenditure on rentals.							
OUTCOME	<ol style="list-style-type: none"> 1. Improved office space for civil servants; and 2. Minimized government expenditure on rentals 							
LOCATION	Lilongwe							
PROJECT PERIOD	August 2022 to August 2028							
STATUS	Floated the call for expressions of interest for a firm to provide detailed designs, tender documents and supervision services.							
CHALLENGES	Low funds absorption rate due to bureaucratic processes in accessing the funds.							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		20,000		270		1,000		500

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS										
207. PROJECT NAME	CONSTRUCTION OF NEW MZUZU AIRPORT									
DESCRIPTION	This project involves a new airport developed in the northern part of Malawi where its successful construction shall facilitate regional air connectivity for the movement of people and goods where tourism and trade sectors shall be bolstered with the anticipation that the tourist hot-spots in the northern region shall be frequented by individual tourists locally and internationally as well as linked to other tourism markets in the region such as those from Zimbabwe and Zambia.									
OBJECTIVE	To improve transportation of people and goods in the northern part of Malawi									
OUTCOME	Develop a new Mzuzu airport located in the northern region of Malawi									
LOCATION	Mzuzu									
PROJECT PERIOD	May 2022 - March 2028									
STATUS	1. Procurement of DME for Mzuzu Airport: Development of specifications completed, awaiting IPDC approval. However, it is taking too long since it was submitted; and 2. Procurement of Fire Watch and Network equipment for Mzuzu Airport: Development of specifications completed, awaiting submission to IPDC.									
CHALLENGES	Lengthy process to get approvals from the BADEA and OPEC.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		534,000		82		500		1,000		

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS								
208. PROJECT NAME	CONSTRUCTION OF CHILEKA AIRPORT							
DESCRIPTION	The project aims at constructing of facilities at the Chileka International Airport (CIA) which will ensure that the airport is modernized and conforms to the ICAO standards and become certified in the process. This therefore open up the southern part of Malawi is connected to international air transport services as Chileka will be served by international airlines with almost all categories of aircrafts. This will also create competition and which in turn will lead to reduction in the airfare and cargo charges.							
OBJECTIVE	<ol style="list-style-type: none"> 1. To reduce travel times and costs for persons and goods, 2. To improve transport reliability, levels of service and efficiency, and 3. To enhance access to local and international markets. 							
OUTCOME	<ol style="list-style-type: none"> 1. Reduced travel times and costs for persons and goods, 2. Improved transport reliability, levels of service and efficiency, and 3. Enhanced access to local and international markets. 							
LOCATION	Blantyre							
PROJECT PERIOD	April 2026 to March 2028							
STATUS	The project is yet to commence							
CHALLENGES	No major challenges							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	EUR 21	2,386		693		1,350		1,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS						
209. PROJECT NAME		REHABILITATION OF OLD MZUZU AIRPORT				
DESCRIPTION	The project will rehabilitate and upgrade Mzuzu Airport infrastructure to improve safety, operational efficiency, and reliability of air transport services in the Northern Region. The works will include rehabilitation of the runway, taxiway, and apron, upgrading of navigation and safety equipment, and improvement of terminal facilities to support increased passenger and cargo traffic and enhance regional connectivity.					
OBJECTIVE	To improve air transport safety and accessibility in the Northern Region in order to support tourism development, trade, investment, and regional economic growth.					
OUTCOME	<ol style="list-style-type: none"> 1. Improved safety and operational reliability of Mzuzu Airport; 2. Increased passenger and cargo handling capacity; 3. Enhanced connectivity of the Northern Region to national and regional markets; 4. Reduced travel time and transport costs for passengers and high-value goods; and 5. Strengthened contribution of aviation infrastructure to regional economic development. 					
LOCATION	Mzuzu City					
PROJECT PERIOD	April 2025-March 2028					
STATUS	Technical assessments underway.					
CHALLENGES	<ol style="list-style-type: none"> 1. High capital requirements for runway and airside rehabilitation works; 2. Ageing infrastructure requiring substantial upgrading to meet safety standards; 3. Limited fiscal space affecting timely mobilisation of financing; and 4. Need to minimise operational disruptions during construction. 					
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		6,000				1,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS							
210. PROJECT NAME	CONSTRUCTION OF LIKOMA JETTY						
DESCRIPTION	The project would involve construction of a jetty and ancillary ship berthing facilities. The facilities will provide the much-needed safety of passengers and their cargoes while at the same time boost social-economic activities for the people.						
OBJECTIVE	Improve the safety of passengers and their cargoes and boost tourism on the Island						
OUTCOME	Boosted tourism sector on the island.						
LOCATION	Likoma						
PROJECT PERIOD	June 2019 - 2028						
STATUS	Overall project progress is at 90%, this is attributed to the following: a Jetty deck-85%; Access road-86%; Causeway works-96%; Fuel storage area earthworks-95%; Additional Lake front area earthworks-100%; Additional external parking area earthworks-100%; Gate house-100%; Ablution block-96%; Passenger lounge/restaurant-96%; Warehouse-33%; Customs & Immigration-30%.						
CHALLENGES	Delays in funding affects the project						
ITEM	TOTAL ESTIMATED COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I
FUNDING		10,000		6,615		4,000	
							4,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS							
211. PROJECT NAME	DEVELOPMENT OF CENTRAL MATERIALS LABORATORY						
DESCRIPTION	The project aims at conducting a comprehensive study of the CML and developing a clear sustainable Strategic Plan on upgrading and modernization of the Central Materials Laboratory in order to improve its capacity for successful implementation of materials testing during project implementation.						
OBJECTIVE	To develop a geotechnical research centre.						

OUTCOME	To enhance quality geotechnical research.									
LOCATION	Lilongwe, Mzuzu and Blantyre									
PROJECT PERIOD	September 2022 - March 2029									
STATUS	<ol style="list-style-type: none"> 1. The procurement process finalised and a consultant identified to conduct a comprehensive study of the CML and to guide the capacity development programme. The Ministry is yet to get the approval from GCU on the draft contract. 2. Procurement of a state-of-the-art Laboratory equipment: Bids evaluated and the evaluation report was submitted to PPDA for approval. PPDA has since given its approval of the recommended supplier. The Ministry is finalizing the necessary documentation for the contract award. 3. Refurbishment and expansion of the laboratory premises: Due to limited resources provided in the 2024/25 budget, this activity has not yet commenced. 									
CHALLENGES	Delay in procurement processes.									
ITEM	TOTAL ESTIMATE D COST (MK, million)	CUMULATIVE EXPENDITURE TO DATE (MK, million)	2026/2027 (MK, million)		2026/2027 (MK, million)		2028/2029 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		7,826		146		1,000		2,000		2,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS	
212. PROJECT NAME	UPGRADING OF ESSENTIAL AVIATION SAFETY AND EQUIPMENT
DESCRIPTION	The project aims at upgrading essential safety and security equipment to meet the standards and recommended practices concerning air navigation, infrastructure, flight inspection, prevention of unlawful interference, and facilitation of border-crossing procedures for international civil aviation.
OBJECTIVE	To improve aviation safety by purchasing and facilitating safety material and equipment.
OUTCOME	Safety in the transportation through aviation.

LOCATION	Mzuzu, Lilongwe and Blantyre							
PROJECT PERIOD	April 2022 to March 2028							
STATUS	The project is progressing across multiple components: delivery of ground service equipment at Kamuzu International Airport has been completed, CCTV network wiring at both Kamuzu and Chileka Airports is finished, and advance payment has been made for communication and meteorological equipment. Preparatory work for the detailed design of Chileka Airport runways and taxiways is complete, with TORs and RFPs ready for submission to EIB. Additionally, specifications are being developed or finalized for bird scaring equipment, runway marking machinery, DME, fire watch, and network equipment for Mzuzu Airport, though several procurements are awaiting IPDC or other approvals. The flight calibration consultancy for Chileka has been offered, with contract signing pending government approval.							
CHALLENGES	1. Inconsistency funding affecting smooth implementation.							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	EUR 21	2,386		693		500		500

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS	
213. PROJECT NAME	RECONSTRUCTION AND REHABILITATION OF LIMBE - MARKA RAILWAY SECTION
DESCRIPTION	The project aims at re-establishing the railway link between Limbe and the port of Beira commonly known as the Sena line. This is to be achieved by rehabilitating and upgrading the railway section from Limbe to Nsanje, Marka.
OBJECTIVE	Easing transportation for the local people and contributing towards the connection between Limbe and Marka Border by rail for transportation of commercial goods from Mozambique.

OUTCOME	<ol style="list-style-type: none"> 1. Restored and reliable railway connectivity between the Southern Region and the Mozambique border, supporting regional and international trade; 2. Reduced transport costs and transit time for bulk cargo, particularly fuel, fertilizers, agricultural produce, and construction materials; 3. Increased freight volumes shifted from road to rail, reducing road congestion and maintenance costs; 4. Improved efficiency and competitiveness of Malawi's logistics and transport system; 							
LOCATION	Nsanje, Thyolo and Blantyre.							
PROJECT PERIOD	May 2022 – March 2028							
STATUS	Rehabilitation and Upgrading of 72 km between Marka and Bangula Station overall progress is at 30.76% with a time lapse of 114% in relation to the extended contract completion date of April 25 2024 representing an overall 14% delay.							
CHALLENGES	<ol style="list-style-type: none"> 1. Delayed approval of ESIA Report; 2. MOTPW engaged MEPA to urgently review the Report. ESIA Report has since been approved; 3. Inadequate provision of foreign currency in order to purchase for project materials, plant and equipment; and 4. Fuel shortages. 							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	287,000		11,662			15,000		15,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS										
214. PROJECT NAME	MODERNIZATION OF KIA									
DESCRIPTION	The Modernization of Kamuzu International Airport (KIA) is a project designed to bring the airport up to date with the latest in airport technology and infrastructure. The project will involve a series of activities to modernize and update the airport, such as the installation of a boarding bridge and other necessary infrastructure. The airport will also be updated to provide modern amenities such as improved seating, new retail outlets, and upgraded security systems.									
OBJECTIVE	The goal of this project is to improve the overall experience of travellers visiting the airport, providing them with a high-quality, modern experience that meets the needs of today's travellers.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved safety at KIA; 2. Modernized airport; 3. Increased efficiency; 4. Smoother operations. 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2022 - March 2029									
STATUS	<ol style="list-style-type: none"> 1. Interior designs for the waving bay, restaurant, bar and concourse were completed, awaiting commencement of actual works. The transit route is at 95% completion and was expected to be completed by the end of December 2024. 2. The works completed so far include demolishing works, construction of a bridge, creation of a corridor, glazing, welding, lighting and painting works. KIA Canopy: Site handovers and mobilization was completed. The site was also secured and signage was put in place. Contractor is currently undertaking setting out works. 									
CHALLENGES	Delayed approvals due to bureaucratic processes.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		190,700				1,500		5,000		6,500

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS										
215. PROJECT NAME		UPGRADING OF CHIPOKA PORT								
DESCRIPTION		The project involves the transformation of Chipoka Port into a modern multimodal transit hub integrating lake, rail, and road transport.								
OBJECTIVE		<ol style="list-style-type: none"> 1. To transform Chipoka Port into a modern multimodal transit hub integrating lake, rail, and road transport. 2. To Enhance Malawi's access to regional and international markets through the Nacala Corridor. 3. To Support economic growth by facilitating containerized cargo, passenger services, and tourism. 								
OUTCOME		<ol style="list-style-type: none"> 1. Increased cargo throughput and reduced transport costs for Malawi. 2. Strengthened regional trade links with Mozambique, Tanzania, and Zambia. 3. Boosted tourism and fishing industries in Salima District. 4. Job creation and local economic development. 								
LOCATION		Salima								
PROJECT PERIOD		April 2026 - March 2030								
STATUS		Preparatory stage								
CHALLENGES		No major challenges yet								
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING						500		1,000		2,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS								
216. PROJECT NAME	RAILWAY EXPANSION FROM CENTRAL TO THE NORTHERN REGION (FEASIBILITY AND DESIGN STUDIES)							
DESCRIPTION	The project involves expanding the railway section from the central region to the Northern region. The development of the Rail Network North of Malawi will Connect it to Tanzania and Zambia Railway. Its purpose is to extend the country's rail system into the northern region and link it with the Tanzania–Zambia Railway Authority (TAZARA), thereby providing direct access to the Port of Dar es Salaam.							
OBJECTIVE	<ol style="list-style-type: none"> 1. Provide a direct and efficient export corridor for Malawi's mineral and agricultural products, as well as a reliable route for strategic imports, through the Port of Dar es Salaam. 2. Identify the most viable railway route, based on the feasibility study, that integrates rail connectivity with Lake Malawi ports. Connect northern Malawi to Tazara railway for better trade access within the region. 							
OUTCOME	<ol style="list-style-type: none"> 1. Enhanced transport efficiency, reducing costs for goods and passengers. 2. Boosted economic activity in agriculture, mining, and tourism sectors. 							
LOCATION	Central and Northern region of Malawi							
PROJECT PERIOD	April 2026-May 2031							
STATUS	Preparatory stage							
CHALLENGES	No major challenges yet							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE DATE (MK, million)		2026/2027 TO (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		\$4,000		0		500		1,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS								
217. PROJECT NAME		KANENGO-MCHINJI RAILWAY LINE.						
DESCRIPTION		The project involves rehabilitating the railway section from Kanengo to Mchinji. The connectivity will reduce transport costs, and stimulate industrial and agricultural growth. Malawi's railway system is a critical component of its transport infrastructure, linking the country to regional trade corridors such as the Nacala Corridor in Mozambique.						
OBJECTIVE		<ol style="list-style-type: none"> 1. Revitalize and modernize the railway line to improve efficiency and reliability 2. Enhance Malawi's connectivity with Zambia and Mozambique for regional trade. 						
OUTCOME		<ol style="list-style-type: none"> 1. Strengthened trade links between Malawi, Zambia, and Mozambique. 2. Reduced reliance on road transport, lowering costs and congestion. 3. Job creation and local economic development along the railway route 						
LOCATION		Central region						
PROJECT PERIOD		April 2026-May 2030						
STATUS		Preparatory stage						
CHALLENGES		No major challenges yet						
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		194,000		0		1,000		1,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS										
218. PROJECT NAME	RESILIENT AND STRATEGIC TRANSPORT OPERATIONAL ENHANCEMENT PROJECT (RESTORE)									
DESCRIPTION	<p>The project involves the construction and rehabilitation of the Thabwa–Chikwawa–Bangula stretch of M001 90 km long and paved. The Road stretch starts at Thabwa in Chikwawa District and ends at Bangula in Chikwawa District.</p> <p>The project also targets the Thabwa-Mapelera-Chitseko (Seven) S152 Road is 59km long. Which branches off the M001 Road at Thabwa Trading Centre in Chikwawa District to Chitseko (Seven) in Nsanje District.</p>									
OBJECTIVE	To provide safe and climate-resilient transport connectivity in the Lower Shire									
OUTCOME	Achieved provision of safe and climate-resilient transport connectivity in the Lower Shire									
LOCATION	Chikwawa, Nsanje									
PROJECT PERIOD	April 2026 - March 2030									
STATUS	Project implementation has commenced with priority corridors identified and procurement processes underway for civil works and consultancy services. Detailed engineering designs and safeguard compliance processes are in progress for selected road sections.									
CHALLENGES	No major challenges yet									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		87,550			21,012			1,000		2,000

VOTE 400: MINISTRY OF TRANSPORT AND PUBLIC WORKS										
219. PROJECT NAME	SOUTHERN AFRICA TRADE AND CONNECTIVITY PROGRAMME.									
DESCRIPTION	The Southern Africa Trade and Transport Connectivity Project aims at improving regional trade facilitation and strengthening transport connectivity between Malawi and neighbouring countries within the Southern Africa region.									

	The project focuses on upgrading strategic transport corridors, modernising border infrastructure, enhancing customs and trade systems, and improving logistics efficiency to support regional integration and economic growth. The project also promotes harmonisation of transport and trade procedures in line with regional protocols to reduce trade costs and transit time.							
OBJECTIVE	To enhance regional trade competitiveness by improving transport infrastructure, streamlining border operations, and strengthening institutional capacity for efficient and resilient trade and logistics systems							
OUTCOME	Improved regional trade flows and reduced transit time along key corridors; Upgraded and modernised border posts with enhanced efficiency and compliance systems; Reduced transport and logistics costs for importers and exporters; Increased private sector participation in regional trade; Strengthened institutional capacity for trade facilitation and corridor management							
LOCATION	All regions of Malawi							
PROJECT PERIOD	April 2021-May 2027							
STATUS	Project implementation is underway with preparatory activities including corridor assessments, design studies, and procurement planning in progress. Engagement with regional stakeholders and development partners is ongoing to ensure coordinated implementation across participating countries.							
CHALLENGES	Delays in harmonisation of cross-border procedures; Infrastructure financing gaps; Foreign exchange constraints affecting importation of specialised equipment; Capacity constraints in trade facilitation and corridor management institutions.							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		262,650			53,329			1,000

VOTE 470: MINISTRY OF NATURAL RESOURCES										
220. PROJECT NAME		AQUACULTURE MEGA FARM								
DESCRIPTION	The project focuses on three critical components: Developing the Kasinthula mega fish farm, establishing mega cage farms in Lake Malawi, Strengthening the Aquaculture value chain and Monitoring evaluation and learning.									
OBJECTIVE	To improve production through commercial fish farming and strengthening of the aquaculture value chain considering the prevalent variability and risks associated with long term climate change.									
OUTCOME	<ol style="list-style-type: none"> 1. Improved income for the farmer households in aquaculture; 2. Increased national fish production; and 3. Improved livelihoods of surrounding communities and resilient livelihoods towards food and nutrition security through enhanced fish production. 									
LOCATION	Mzimba, Lilongwe, Blantyre and Zomba									
PROJECT PERIOD	April 2025 to March 2030									
STATUS	100 fish cages have been procured, targeting 25 mega farms.									
CHALLENGES	Delayed processing of funds: Procurement of cages requires forex which poses a challenge to fast track the progress.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		9105 2		1,998		3,000		4,000		4,000

VOTE 490: MINISTRY OF ENERGY AND MINING								
221. PROJECT NAME		CONSTRUCTION AND REHABILITATION OF MINES DEPARTMENT OFFICES AND MINERAL LABORATORIES						
DESCRIPTION	The project involves finalizing the construction and modernization of the Area 4 laboratory and Office block. It is the wish of the Ministry of Energy and Mining that most geological sample analyses should be carried out within the Country as sending samples outside the Country means exporting jobs, loss of foreign exchange and even valuable data about our mineral worth. It is also to the advantage of the small-scale miners who cannot afford to export geological samples outside the Country.							
OBJECTIVE	To provide a safe and conducive environment for staff including laboratory personnel.							
OUTCOME	<ol style="list-style-type: none"> 1. Improved efficiency and effectiveness of the staff within the Ministry of Energy and Mining; and 2. Enhanced efficiency and effectiveness of the laboratory services. 							
LOCATION	Lilongwe							
PROJECT PERIOD	October 2020 - December 2028							
STATUS	<ol style="list-style-type: none"> 1. The construction and rehabilitation of the area 4 laboratory has outstanding civil works and need to complete procurement of equipment 2. The feasibility study of the Mzuzu laboratory is underway with the assistance of the Buildings Department under the Ministry of Transport and Public Works. 							
CHALLENGES	<ol style="list-style-type: none"> 1. Inadequate funding; 2. Delays in disbursement of funding; 							
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		20,000		495		1,000		1,000

VOTE 490: MINISTRY OF ENERGY AND MINING										
222. PROJECT NAME	ACCELERATING SUSTAINABLE AND CLEAN ENERGY ACCESS TRANSFORMATION (ASCENT)									
DESCRIPTION	The ASCENT project focuses on expanding grid-based electrification, scaling distributed renewables, and promoting clean cooking technologies. By improving electricity access, the project aims to enhance the quality of life for millions of Malawians, boost agricultural productivity, and attract foreign direct investment. The project also aims to connect 235,000 new households to the grid, 811,000 households through Solar Home Systems, 1,000 schools and 280 health centres, and 150,000 households using clean cooking devices by 2030.									
OBJECTIVE	Aims to accelerate access to sustainable and clean energy in Malawi.									
OUTCOME	Improved access to electricity.									
LOCATION	All regions									
PROJECT PERIOD	April 2025 - March 2030									
STATUS	<ol style="list-style-type: none"> 1. The Project was declared effective on 23rd June 2025. 2. Dedicated PIUs have been established within the Ministry and at ESCOM Limited. 3. Stakeholder Engagement meetings and Project disclosures have been carried out in various districts. 4. The Project Operations Manual has been approved by the Project Steering Committee and awaiting a No Objection from the World Bank. 5. Evaluation of Business proposals under Component 2 of the Project is nearing finalisation. 									
CHALLENGES	No challenges registered.									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	436,993	48,554			87,550	1,100		3,000		3,000

VOTE 490: MINISTRY OF ENERGY AND MINING	
223. PROJECT NAME	DEVELOPMENT OF MPATAMANGA HYDROPOWER PLANT
DESCRIPTION	The project is aimed at increasing the security and reliability of electricity supply for the country through development of a 358.5MW Hydropower Plant and a 64km 400kV Transmission line from Main Dam to Phombeya substation as well as a 11.4km 132kV Transmission Line from Kapichira-Tedzani Transmission Line.
OBJECTIVE	To improve provision of sustainable energy for socio-economic development of the Country
OUTCOME	<ol style="list-style-type: none"> 1. Increased access to reliable and affordable electricity for the people of Malawi; 2. Increased economic development through increased electricity trade; 3. Improved energy security for Malawi with access to electricity; 4. Improved energy efficiency for Malawi, through ability to source electricity from more efficient sources; 5. Improved energy access for rural areas of Malawi, with improved access to the national grid; 6. Increased employment opportunities in the energy sector in Malawi; 7. Increased energy sector investment opportunities in Malawi; and 8. Reduced air pollution in Malawi, due to increased access to clean energy sources.
LOCATION	Neno, Balaka and Blantyre.
PROJECT PERIOD	July 2025-June 2031
STATUS	<ol style="list-style-type: none"> 1. Bids evaluation for EPC 1 (Civil Works), EPC 2 (Electro-mechanical Works) is underway. Re-tendering for EPC 3 (Transmission Line & Substations) is underway. 2. Selection of EPCs is expected by end of January (EPC1 and EPC2) and end of May (EPC3) 3. Financial Close is expected between July 2026 and October 2026 4. Construction Works expected to start in Q1 2027 for 54 months to June 2031

	<p>5. Bailey Parts delivered on 10 January 2025 and stored at Tedzani Power Station, Civil works stalled, awaiting resources (this is under the Ministry of Transport and Public Works)</p> <p>6. Implementation Agreement, Power Purchase Agreement, and Shareholders Agreement almost finalized, to be signed at Financial Clos</p> <p>7. GOM secured IDA World Bank Grant of USD350 million to meet its equity requirements and for land acquisition for the project. The Grant became effective on 26th August 2025.</p>									
CHALLENGES	Non-submission of bids for EPC3 which will delay the procurement of EPC contractor for EPC									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING	2,720,000		US\$6.6	2,431	218,875	1,000		3,000		3,000

VOTE 510: ANTI-CORRUPTION BUREAU

224. PROJECT NAME	CONSTRUCTION OF PURPOSE-BUILT OFFICES FOR THE ACB HEADQUARTERS
DESCRIPTION	The Projects intends to construct a six-storey purpose-built building for the ACB headquarters in Lilongwe. Currently ACB rents an office space. In order to reduce resources spent on rentals, the Bureau intends to construct an office complex in order to channel the resources that are currently spent on rentals to other important operations for the Bureau.
OBJECTIVE	The objective of the project is to contribute towards reduced corruption levels in Malawi through the construction of a tailor-made office building for the Malawi Anti-Corruption Bureau Head Office.

OUTCOME	<ol style="list-style-type: none"> 1. Reduced expenditure on office rentals; 2. Improved physically established accessibility of the offices by the public; 3. Enhanced office environment security; and 4. Enhanced investigations and prosecutions of financial crimes. 									
LOCATION	Lilongwe									
PROJECT PERIOD	April 2022 - May 2029									
STATUS	<ol style="list-style-type: none"> 1. Conducted Environmental Social Impact Assessment (ESIA); and 2. Currently, waiting for designs from DoB. 									
CHALLENGES	Delays in designs from DoB Project stalled due to delays in payments by accountant general									
ITEM	TOTAL ESTIMATED COST (MK, million)		CUMULATIVE EXPENDITURE TO DATE (MK, million)		2026/2027 (MK, million)		2027/2028 (MK, million)		2028/2029 (MK, million)	
	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II	Part I	Part II
FUNDING		24,000		75		1,000		2,000		3,000

4. PROJECTS UNDER LOCAL CURRENCY INFRASTRUCTURE BOND FINANCING

NO	MDA	PROJECT NAME	PROJECT DESCRIPTION
1	Ministry of Transport and Public Works	Reconstruction and Rehabilitation of Limbe-Marka Railway Section	The project aims at rehabilitating the 201km railway link between Limbe and the port of Beira commonly known as the Sena line. This is to be achieved by rehabilitating and upgrading the railway section from Limbe to Nsanje, Marka.
2	Ministry of Education, Science and Technology (Malawi University Development Programme)	Establishment of Mombera University	The project involves constructing a new University that will have the following four schools and a centre: School of Basic sciences, School of Animal Sciences with animal farm, School of Veterinary Medicine with a Veterinary clinic, School of Human Health Sciences, High-tech Livestock Industrial Centre and 4 hubs.
3	Roads Authority	Upgrading or Chikwawa-Chapananga-Mwanza (109Km) Road	The project involves upgrading the road from Chikwawa to Mwanza to bitumen standard, which is about 23.5km.
4	Roads Authority	Nsanje -Marka Road (28.6km) Road	The project involves upgrading of the 28.6km road to bitumen standard with 6.8m wide carriageway and 1.5m wide sealed shoulders, with a double chip seal surfacing on a gravel base and sub base. The works will also involve the construction of several drainage structures.
5	Roads Authority	Lirangwe-Chingale-Namatunu-Machinga Road	The project seeks to upgrade a 62 km two-lane road to bitumen standard with asphalt pavement and adequate drainage

NO	MDA	PROJECT NAME	PROJECT DESCRIPTION
			structures to ensure it is safe for year-round use. The road will include increased visibility for drivers through the use of guardrails and improved signage.
6	Ministry Of Lands, Housing And Urban Development	Construction of 10,000 Housing Units for Malawi Defence Force, Malawi Police Service, Malawi Prison And Department of Immigration in Malawi	The project involves construction of a total of 10,000 houses to provide housing for government officials working for selected security institutions in the country. The project design consists of: 4,000 houses for Malawi Police Service; 4,000 houses for Malawi Defence Force; 1,000 houses for Malawi Prison Services; and 1,000 houses for Immigration Department.
7	Ministry of Agriculture, Irrigation And Water Development	Construction of Kholongo Multipurpose Dam for Water Supply and Irrigation Project in Mponela	The project involves construction of a Multi-Purpose Dam; Development of a Water Supply System; Development of an Irrigation Scheme; Development of Fisheries. The project scope includes the construction of 21 m high, 890m long zoned earth fill dam with 15.2 million m ³ storage on Kasangazi river, development of potable water supply system with production capacity of 40,000 m ³ /day, development of an irrigation scheme for 1,507 hectares and development of two 3-ha pilot fish farms and fifty 500-m ² traditional fish ponds
8	Roads Authority	Rumphi-Nyika-Nthalire-Chitipa-Ilomba Road (302.19KM)	Upgrading of the Rumphi - Bolero and Bembe - Chitipa sections to bitumen standard Upgrading of the Bolero - Bembe section (20km) to bitumen standard

NO	MDA	PROJECT NAME	PROJECT DESCRIPTION
			Upgrading of the Chitipa - Ilomba section (30km) to bitumen standard
9	Roads Authority	Rehabilitation of Balaka Market-Nkhotakota-Dwangwa-Nkhatabay (Lakeshore) (469km) Road	<p>The project involves rehabilitation of the 469 km M005 road section of Balaka Market, M1 Junction-Nkhotakota-Nkhatabay.</p> <p>Rehabilitation of the M5 will be done in three sections and each financed by three funding sources: African Development Bank (AfDB), OPEC Fund for International Development (OFID), and Local Currency Infrastructure Bond.</p> <p>Rehabilitation of Balaka market - Kaphatenga section</p>
			Rehabilitation of Kaphatenga - Benga section
			Rehabilitation of Benga - Dwangwa section
			Rehabilitation of Dwangwa - Nkhatabay section
10	Roads Authority	Ntcheu-Tsangano-Neno-Mwanza (140) Road	<p>Upgrading of Tsangano Turn Off - Kambilonjo section to bitumen standard</p> <p>Upgrading of Kambilonjo - Neno Boma and Ligowe - Zaka sections to bitumen standard</p> <p>Upgrading of Neno Boma - Ligowe section to bitumen standard</p>
11	Roads Authority	Upgrading of Dzaleka - Ntchisi-Mpalo-Malomo (71 Km) Road	<p>Upgrading of Dzaleka - Ntchisi section to bitumen standard</p> <p>Upgrading of Ntchisi - Malomo section to bitumen standard</p>
12	Roads Authority	Jenda-Edingeni-Manyamuka -Mzimba (52.9Km) Road	Upgrading of Chindoka - Embangweni section to bitumen standard

NO	MDA	PROJECT NAME	PROJECT DESCRIPTION
			Upgrading of Embangweni - Edingeni - Engalaweni section to bitumen standard
			Upgrading of Engalaweni - Manyamula - Mzimba section to bitumen standard
13	The Judiciary	Construction of Judiciary Headquarters in Lilongwe	The project involves construction of Judiciary Headquarters that has 4 components: Judiciary headquarters that has the Supreme Court of Appeal, six divisions of the High Court and administration block; Chief Justice's residence; Sherriff warehouse; and Judiciary Training Institute.
14	MINISTRY OF YOUTH, SPORTS AND CULTURE	Kamuzu Institute for Sports Reconstruction and Aquatic Complex	The project is aimed at constructing an aquatic complex at Kamuzu Institute for Sports. Additional units to be constructed include a gymnasium, new covered stand, double-storey VIP stand, gymnasium, fencing, turnstile entrance, service block, water tower, and external works. This place will be constructed into a sports village where all athletes and sports officials will be accommodated for the games.
15	National Audit's Office	Construction of Government Offices- Governance Institutions	Construction of office complex for governance institutions (National Audit's Office)

5. PROJECTS UNDER PSIP PROJECT PREPARATORY FACILITY(PPF)

NO	MDA	PROJECT TITLE	PROJECT DESCRIPTION
1	Ministry of Health and Sanitation - (Pharmacy and Medicines Regulatory Authority)	Construction of High-Tech Laboratory Building	The project aims to construct a modern, high-tech laboratory building which will deliver a fully accredited laboratory capable of conducting comprehensive in-house drug testing, eliminating reliance on foreign laboratories. The facility will enhance PMRA's regulatory capacity, improve efficiency and accuracy in drug testing, ensure compliance with WHO safety guidelines, and create new employment opportunities.
2	Ministry of Industrialization, Business, Trade, and Tourism.	Development of an Integrated Tourism Facility at Likoma Island.	This project involves construction of a hotel, a casino, an aquarium, private villas, procurement of yachts and ferries, construction of a ring road, an air-strip, and other leisure facilities both on land and water. The project will be on Likoma island, northern Malawi.
3	Ministry of Agriculture, Irrigation, and Water	Dwambazi Livestock Mega Farm Project.	The project shall establish a 3000Ha Livestock Farm, and construction and installation of all necessary

NO	MDA	PROJECT TITLE	PROJECT DESCRIPTION
	Development.		facilities in Nkhotakota and Mzimba.
4	Ministry of Energy and Mining.	Construction of an Extraction Plant for Beryllium in Mzimba.	Malawi possesses beryllium reserves which remain untapped to this day. This project shall establish an extraction and processing plant in Mzimba for the said Beryllium.

6. PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECTS

6.1. PPP PROJECTS WITH FEASIBILITY STUDIES COMPLETED

No.	Project Name	Project Description	Responsible MDA
1	PPPC Office Complex	The project involves the Construction of a six-storey office complex in Blantyre CBD to house the Public Private Partnership Commission.	PPPC
2	Lilongwe Bus Terminal Project	The Project aims to facilitate regional trade and mobility by constructing modern bus terminal complexes and parkades equipped with essential amenities for both local and international travel in the city of Lilongwe.	Ministry of Local Government and Rural Development
3	Lilongwe Logistics Hub (Dry Port)	To develop a logistics facility with a cargo handling capacity of up to 43,750 TEUs per annum in Area 55 in Lilongwe city. The facility will be operating as a centre for transshipment of sea cargo to inland destinations and vice versa, with facilities of custom clearance services	Ministry of Transport and Public Works
4	Lilongwe Community Centre	To construct a state-of-the-art Community Stadium to accommodate 20,000 spectators, a library, a hall, shops and offices	Ministry of Local Government and Rural Development
5	Construction of Wenela Modern Multi Storey Market in Lilongwe	The project will construct a multi-storey modern market and office complex that will accommodate 15,000 vendors and 3,000 small scale businesses	Ministry of Local Government and Rural Development

No.	Project Name	Project Description	Responsible MDA
		respectively; providing them with requisite infrastructure and a favourable environment for business growth.	
6	Golden Sands Eco - Tourism Lodge in the Lake Malawi National Park	To introduce eco-tourism and protected area management opportunities available for development in collaboration with private investors.	Ministry of Industrialisation, Business, Trade and Tourism
7	Mfula Beach Eco-Tourism Lodge (Cape Maclear, Mangochi)	The project involves construction of a 20-bed Eco Lodge, to be accessed only by boat or walking trail, located in Mfula Bay, south of Otter Point. The co-lodge is to be constructed entirely of non-masonry materials.	Ministry of Industrialisation, Business, Trade and Tourism

6.2. PPP PROJECTS WITH ONGOING FEASIBILITY STUDIES

No.	Project Name	Project Description	Responsible MDA
1	Provision of students Accommodation in Public Universities (UNIMA, MUST, MUBAS)	This project will develop & upgrade safe and affordable student housing at the University of Malawi (UNIMA), Malawi University of Science and Technology (MUST), and Malawi University of Business and Applied Sciences (MUBAS). It aims to reduce housing shortages, improve student welfare, and support academic success by providing modern dormitories and related services	University of Malawi, Malawi University of Science and Technology, Malawi University of Business and Applied Sciences
2	MUST Staff	This project will develop a	Malawi University

No.	Project Name	Project Description	Responsible MDA
	Housing Estate, Recreation Facility and shopping complex	mixed-use estate at Malawi University of Science and Technology (MUST) comprising secure staff housing, a recreation facility, and a small shopping complex. It aims to improve staff welfare, attract and retain skilled personnel, and create a vibrant campus hub that supports both university operations and local economic activity.	of Science and Technology
3	Establishing Renal Dialysis Units in Central Hospital	The project aims to improve renal dialysis services and access by those with kidney disease and injuries by engaging private partners through a Public-Private Partnership to establish renal dialysis units in all the Central Hospitals.	Ministry of Health and Sanitation
4	Mwabvi Wildlife Reserve	The project seeks to transform the neglected area into a functional, secure and sustainable tourist destination through infrastructure upgrades, reintroducing wildlife and empowering local communities.	Ministry of Industrialisation, Business, Trade and Tourism
5	Construction of Malawi Investment and Trade Centre (MITC) One-stop centre	The project includes the construction of factory shells for value addition operations with higher affinity for export trade and industrial linkages.	Ministry of Industrialisation, Business, Trade and Tourism
6	National Herbarium	This project involves upgrading and expansion of the	National Herbarium and

No.	Project Name	Project Description	Responsible MDA
	Botanical Gardens	infrastructure of the National Herbarium and its adjoining Botanical Gardens to strengthen plant collection management, research, conservation, education, and public engagement. It focuses on resilient, climate-smart facilities that support scientific work and visitor experiences	Botanical Gardens
7	Border Markets	The project involves the construction of city and district border markets in selected border areas across the Nacala corridor thereby supporting Malawi and Mozambique in increasing regional trade coordination; reducing trade costs and time; developing regional value chains; and improving access to infrastructure.	Ministry of Industrialisation, Business, Trade and Tourism
8	International Bus Terminals (Mzuzu, Blantyre and Zomba)	The Project aims to facilitate regional trade and mobility by constructing modern bus terminal complexes and parkades equipped with essential amenities for both local and international travel in the cities of Zomba, Blantyre, Lilongwe and Mzuzu.	Ministry of Transport and Public works
9	Concession of Malawi Lake Services	The project intends to rehabilitate and modernize the estate and vessels on the inland waters in Malawi.	Ministry of Transport and Public works
10	Lifupa Lodge in the Kasungu	The project involves the modernization of the historic	Ministry of Industrialisation,

No.	Project Name	Project Description	Responsible MDA
	National Park	Lifupa site, which includes the main lodge building.	Business, Trade and Tourism

6.3. PPP PROJECTS WITH FEASIBILITY STUDIES ABOUT TO COMMENCE

No.	Project Name	Project Description	Responsible MDA
1	Salima Integrated Tourism Facility	The project aims to build a modern, all-inclusive tourism facility in Salima, featuring a cutting-edge conference centre and hotel to offer a complete tourism experience.	Ministry of Industrialisation, Business, Trade and Tourism
2	Integrated Cable Car Resort on Mulanje Mountain	This project involves the construction of an integrated cable resort at Mulanje Mountain, featuring cable cars that will provide easy access to the mountain's peaks and surrounding areas. The resort will offer a unique experience that combines breath-taking views and convenient transportation.	Ministry of Industrialisation, Business, Trade and Tourism
3	Likhubula Forest Lodge	This project involves the design and development of Likhubula Forest Lodge, an eco-friendly hospitality destination nestled in the Likhubula forest area. It aims to showcase the region's natural beauty, support conservation, and provide high-quality nature-based accommodation and experiences for domestic and international visitors.	Ministry of Industrialisation, Business, Trade and Tourism

No.	Project Name	Project Description	Responsible MDA
4	Aero City	The project intends to develop the Airport estates into an Airport City which would contain a housing estate, hotels, a shopping center, conferencing center, and some commercial and industrial areas.	Ministry of Transport and Public works
5	North Bound Railway	The project intends to Construct a new railway and associated services in the northern region which would be connected to Tanzania.	Ministry of Transport and Public works
6	Diagnostic Units Across the Health Care Delivery System	The Project aims to establish sustainable Diagnostic Units across the healthcare level system (primary, secondary, tertiary and national levels) under a PPP financing arrangement to provide routine laboratory and radiology services.	Ministry of Health and Sanitation

7. PROJECTS DEVOLVED TO LOCAL COUNCILS

No	Project Name
1	Agriculture Infrastructure and Youth in Agribusiness Project
2	Aquaculture Development Project (ADP)
3	Boreholes and Water Structures Fund
4	Chilungamo Programme in Malawi (NICE)-Counterpart
5	Chipoka Port Fisheries and Aquaculture Infrastructure Development project
6	Rehabilitation of District Hospitals (Kasungu, Dowa, Mzimba, Chikwawa, Likoma, Balaka, Chitipa)
7	Construction of Community Day Secondary Schools
8	Construction of Dowa and Rumphi District Hospital (Feasibility Studies)
9	Construction of Houses for People with Albinism
10	Construction of Inclusive Education Resource Centre
11	Construction of Library and Lecture Theatre at Magomero College
12	Construction of Luranga Secondary School
13	Construction of Mtunthama-Wimbe-Chamama Road
14	Construction of Rural Roads
15	Construction of Teachers' Houses
16	District Development Fund
17	Gwanda Chakwamba Centre of Education Excellence
18	Hospital Rehabilitation Fund
19	Improvement of Access Roads to Resort Areas

No	Project Name
20	Infrastructure Development Fund
21	Roads and Water Infrastructure Development Program
22	Linthipe-Lobi
23	Market Oriented Smallholder Horticulture Empowerment and Promotion - counterpart
24	Roads Rehabilitation Fund
25	Sustainable Fisheries, Aquaculture Development and Watershed Management
26	National Land Reforms Roll-Out Program
27	National Youth Service
28	Programme of Construction of 100 Girls Hostels in Community Day Secondary Schools
29	Programme of Rehabilitation of Conventional Secondary Schools - Phase 2
30	Promotion of Agriculture and Development of Agribusinesses for Small and Medium-sized Enterprises in Malawi (USADF)
31	Upgrading of Kasungu Municipal Roads
32	Rehabilitation of Infrastructure for Disaster Affected Schools
33	Rehabilitation of Staff Houses
34	Rehabilitation of TTCs
35	Construction of Chief's Houses
36	Construction of Mzuzu Civic Office
37	Programme of Construction and Rehabilitation of Urban and Rural Markets
38	Programme of Construction of DCs Offices (Mzimba, Ntcheu and Thyolo) - Phase 1
39	Programme of Construction of Stadiums at District Headquarters
40	Programme of Development of Rural Growth Centres

No	Project Name
41	Rehabilitation of Blantyre Cultural Centre
42	Ground Water Extraction for Rural Piped Water Development Programme
43	Solar Powered Groundwater Development Pilot Project
44	Construction of Primary Schools and Rehabilitation of Education Facilities
45	Programme of Construction of Science Laboratories and Libraries - Phase 1
46	Improved Access of Primary Health Service Delivery - Construction of 55 Health Posts (Phase 1) - Counterpart
47	Construction of Early Childhood Centres
48	Construction of Mzuzu Youth Center
49	Livestock Infrastructure Development for Sustainable Animal Health, Production and Marketing Project (LIDP)
50	Dedza Loop Road

8. PSIP PIPELINE (*Although they form part of prioritised project list, Pipeline projects have not yet secured any funding*)

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
1	Kameza-Chileka road	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Blantyre
2	Renovation of District Registration Offices in Malawi	National Registration Bureau	Ministry of Homeland Security	Various districts
3	Migowi-Phaloni-Mtswang'oma road	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Phalombe
4	Chapanga Bridge	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Chikwawa
5	Nyezerera-Chavulamalay a-Saidi	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Balaka
6	Nkando-Mulomba-Chiringa road	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Mulanje
7	Chileka-Kunthembwe-Mpatamanga	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Blantyre
8	Makande-Chimwawa-Lucheza road	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Thyolo

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
9	Luchenza-Khonjeni-Masambanjati road	Roads Authority and Roads Fund Administration	Ministry of Transport and Public works	Thyolo
10	National Natural Resources Information Management System (NRIMS) for Malawi	Ministry of Natural Resources	Ministry of Natural Resources	Across the country
11	Expansion and Modernization of Chipoka, Nkhatabay, Salima, Nkhotakota, Chizumulu, and Liwonde Ports	Ministry of Transport and Public Works	Ministry of Transport and Public Works	Nkhata Bay, Salima, Nkhotakota and Liwonde
12	Procurement of two high-speed ferries and a roll-on/roll-off (RoRo) ferry for Lake Malawi	Ministry of Transport and Public Works	Ministry of Transport and Public Works	All regions in Malawi
13	Establishment of a Hi-tech Kamuzu University Teaching hospital (KUTH)	Kamuzu University of Health Sciences (KUHeS)	Ministry of Education, Science and Technology	Blantyre
14	Expansion of Railway Network: Lilongwe North railway	Ministry of Transport and Public Works	Ministry of Transport and Public Works	Lilongwe
15	Songwe River Basin Development Programme	Ministry of Agriculture, Irrigation and Water Development	Ministry of Agriculture, Irrigation and Water Development	Karonga
16	Kholombidzo Hydropower plant	Ministry of Energy and Mining	Ministry of Energy and Mining	Chikwawa

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
17	Fufu Hydropower plant	Ministry of Energy and Mining	Ministry of Energy and Mining	Rumphi
18	Construction of MITC Office Complex	MITC	Ministry of industrialisation, Business, Trade and Tourism	Lilongwe
19	Construction of Students Hostels in Public Universities	Public Universities (MUBAS, MUST, KUHeS, UNIMA, LUANAR, and MZUNI)	Ministry of Education, Science and Technology	Blantyre, Thyolo, Zumba, Lilongwe, Mzuzu
20	Construction of Multi-Purpose Science Technology and Innovation Infrastructure	National Commission of Science and Technology	Ministry of Education, Science and Technology	Lilongwe
21	Construction of Decent And Affordable Housing Units	Malawi Housing Corporation (MHC)	Ministry of Lands	All Cities
22	Construction of Integrated Cable Resort at Mulanje and Zomba Mountains	Ministry of industrialisation, Business, Trade and Tourism	Ministry of industrialisation, Business, Trade and Tourism	Mulanje, Zomba
23	Construction of Lilongwe, Blantyre, and Mzuzu market and bus terminal	Ministry of Lands	Ministry of Lands	Lilongwe, Blantyre, and Mzuzu
24	Programme for Product Development in Protected Areas and Touristic Sites	Ministry of industrialisation, Business, Trade and Tourism	Ministry of industrialisation, Business, Trade and Tourism	Nyika, Kasungu, Liwonde, Chikwawa, Lilongwe.

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
25	Programme of Construction of Military Hospital	Malawi Defence Force	Ministry of Health and Ministry of Defense	Lilongwe
26	Slum upgrading project in Malawi	Malawi Housing Corporation	Ministry of Lands	Blantyre, Lilongwe, Mzuzu
27	Construction and Rehabilitation of the National Museum and other Museums	Department of Culture	Ministry of Youth, Sports, and Culture	Lilongwe, Blantyre
28	Development of Purpose Built National Records and Archives Buildings in Zomba, Lilongwe and Mzuzu	Department of Culture	Ministry of Youth, Sports, and Culture	Zomba, Lilongwe, and Mzuzu.
29	Airport Development Corridor	Airport Development Limited	Ministry of Transport and Public Works	Lilongwe, Blantyre
30	Strengthening Identity and Civil Registration Infrastructure: Renovation of District Registration Offices in Malawi	National Registration Bureau	Ministry of Homeland Security	Several Districts Across the Country
31	Dairy Business Capacity Building Project	Blantyre Agriculture Development Division	Ministry of Agriculture, Irrigation and Water Development	Blantyre, Chiradzulu, Thyolo, Mulanje, Phalombe, Neno, Mwanza

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
31	Livestock Feed Production and Processing Plant Project for Sustainable Livestock Productivity and Commercialisation	Mikolongwe Veterinary Station	Ministry of Agriculture, Irrigation and Water Development	Mikolongwe Veterinary Station
32	Livestock Research Infrastructure Development Project (Construction & Rehabilitation)	Department of Agricultural Research Services (DARS)	Ministry of Agriculture, Irrigation and Water Development	Lunyangwa Agricultural Research Station in Mzuzu, Mbawa Research station in Embangweni Mzimba, Chitala research station in Salima, Chitedze research station in Lilongwe, and Bvumbwe research station in Thyolo
33	Promotion of Rice production and Marketing (RPM)	The Department of Crop Development (DCD)	Ministry of Agriculture, Irrigation and Water Development	Bwanje Valley Irrigation scheme in Dedza District and Bua Irrigation Scheme in Nkhotakota District
34	Construction of Lecture Theatre and Flats KUHES - Blantyre Campus	Kamuzu University of Health Sciences (KUHeS)	Ministry of Education, Science and Technology	Blantyre
35	Promotion of Malawian Horticultural Crops Production Through Use of Greenhouses and Development of Marketing Infrastructure Pilot Project	Department of Crop Development	Ministry of Agriculture, Irrigation and Water Development	Lilongwe, Dowa, Dedza and Mzimba North

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
36	Malawi Community Grain Warehouses and Aggregation Centres Construction Project: Building Resilience through Sustainable Storage	Department of Crop Development (DCD)	Ministry of Agriculture, Irrigation and Water Development	Every district in the country (a large Community Grain Warehouse in each district of Malawi)
37	Rehabilitation of Buildings and Improved Campus roads – Lilongwe and Blantyre Campus	Kamuzu University of Health Sciences (KUHeS)	Ministry of Education, Science and Technology	Lilongwe & Blantyre
38	Construction of Purpose Built MANEB Complex	Malawi National Examinations Board (MANEB)	Ministry of Education, Science and Technology	6 Miles ,Zomba
39	Computer and Tablet Assembly Building	Malawi University of Science and Technology	Ministry of Education, Science and Technology	Ndata Campus, Thyolo
40	Construction of the School of Education, Communications and Media Studies Building	Malawi University of Business and Applied Sciences (MUBAS)	Ministry of Education, Science and Technology	Blantyre
41	Construction of an Indoor Sports Complex- Malawi University of Business and Applied Sciences (MUBAS)	MUBAS	Ministry of Education, Science and Technology	Blantyre

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
42	Construction of MUST High-Tech Engineering Center (HTEC) at Lilongwe Satellite Campus	Malawi University of Science and Technology	Ministry of Education, Science and Technology	Kamphata, Lilongwe
43	The Malawi University of Science and Technology Sustainable Energy and Water Supply Programme	Malawi University of Science and Technology	Ministry of Education, Science and Technology	Ndata Campus, Thyolo
44	Construction of the Atomic Energy Regulatory Authority Office Complex	Ministry of Natural Resources	Ministry of Natural Resources	Lilongwe
45	Construction of Hostels at Kamuzu Central Hospital, Queen Elizabeth Hospital, Mzuzu Central Hospital and Zomba General Hospital.	Department of Housing	Ministry of Lands and Urban Development	Lilongwe, Blantyre, Mzuzu, and Zomba.
46	Construction of Model Villages along The M1	Department of Housing	Ministry of Lands and Urban Development	Across the country
47	Construction of Nalikule College of Education (NCE) Library Complex	Nalikule College of Education	Ministry of Education, Science and Technology	Nalikule College of Education Campus, Lilongwe

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
48	Construction of High-Tech Laboratory Building	Pharmacy and Medicines Regulatory Authority (PMRA)	Ministry of Health	Lilongwe
49	Construction of Centre of Exploration Geology	University of Malawi	Ministry of Education, Science and Technology	Zomba, University of Malawi
50	Construction of the School of Arts	University of Malawi	Ministry of Education, Science and Technology	Zomba, University of Malawi
51	Construction of National Pharmaceutical Warehouse	Central Medical Stores Trust	Ministry of Health	Lilongwe
52	Construction of College of Medicine Mortuary	Kamuzu University of Health Sciences (KUHeS)	Ministry of Education, Science and Technology, and Ministry of Health and Sanitation	Blantyre and Lilongwe
53	LUANAR Library, Innovation Hubs and Campus Roads Project	Lilongwe University of Agriculture & Natural Resources (LUANAR)	Ministry of Education, Science and Technology	Bunda campus & NRC campus, Lilongwe
54	Construction Of The National Council For Higher Education Office Complex	National Council For Higher Education	Ministry of Education, Science and Technology	Lilongwe
55	Construction of the Mombezi New Water Source and Associated Infrastructure	Blantyre Water Board	Ministry of Agriculture, Irrigation and Water	Chiradzulu and Blantyre

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
56	Limbe Water Supply And Sanitation Improvement Project	Blantyre Water Board	Ministry of Agriculture, Irrigation and Water	Blantyre
57	Construction of Multi-Purpose Dam and Improvement Works for Ntcheu Water Supply Scheme	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Ntcheu
58	Construction of Multi-Purpose Dam and Improvement of Water supply Service in Kasungu town	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Kasungu
59	Development of Namitete Water Supply Scheme	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Lilongwe
60	Establishment of Kapiri-Mthema new Water Supply Scheme	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Mchinji
61	Expansion and Extension of Mvera- Chezi-Chipoka Water Supply Systems	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Salima and Dowa
62	Improvement of Water Supply System in Dedza	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Dedza
63	Installation of Solar Power Systems in 19 Schemes	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Lilongwe
64	Improvement of Water Supply System in Mchinji	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Mchinji

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
65	Development of Nkhamenya New Water Supply Scheme	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Kasungu
66	Rehabilitation, Upgrading and Expansion of Dwangwa Water Supply System	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Nkhotakota
67	Upgrading and expansion of Nkhotakota Water Supply system	Central Region Water Board (CRWB)	Ministry of Agriculture, Irrigation and Water	Nkhotakota
68	Priority Improvement of Wastewater Services in the City of Lilongwe	Lilongwe Water Board (LWB)	Ministry of Agriculture, Irrigation and Water	Lilongwe
69	Priority Water Distribution Network Upgrading and Extension	Lilongwe Water Board (LWB)	Ministry of Agriculture, Irrigation and Water	Lilongwe
70	Rehabilitation of civil and electromechanical infrastructure at kamuzu dam II	Lilongwe Water Board (LWB)	Ministry of Agriculture, Irrigation and Water	Lilongwe
71	Treatment works Efficiency Improvement	Lilongwe Water Board (LWB)	Ministry of Agriculture, Irrigation and Water	Lilongwe
72	Water Supply Capacity Improvement Works for Magwero Industrial Park	Lilongwe Water Board (LWB)	Ministry of Agriculture, Irrigation and Water	Lilongwe
73	Jenda Water Supply and	Northern Region Water Board	Ministry of Agriculture,	Karonga, Mzimba, Nkhatabay

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
	Sanitation Project		Irrigation and Water	
74	Mzuzu City Sanitation, Hygiene, and Sewerage Project	Northern Region Water Board	Ministry of Agriculture, Irrigation and Water	Mzuzu City
75	NRWB Development of Raw Water Sources Project	Northern Region Water Board	Ministry of Agriculture, Irrigation and Water	Mzimba, Rumpi and Chitipa
76	NRWB PVC Manufacturing Plant Project	Northern Region Water Board	Ministry of Agriculture, Irrigation and Water	Mzuzu and Mzimba district
77	NRWB Water Supply and Sanitation Project	Northern Region Water Board	Ministry of Agriculture, Irrigation and Water	Karonga, Mzimba, Nkhatabay
78	Construction of Laboratory and Office Complex	Cannabis Regulatory Authority	Ministry of Agriculture, Irrigation and Water Development	Lilongwe
79	Promotion of Rice Value Chain	Department of Crop Development	Ministry of Agriculture, Irrigation and Water Development	Multiple districts
80	National livestock research infrastructure development and outreach	Department of Agricultural Research Services (DARS)	Ministry of Agriculture, Irrigation and Water Development	Mzimba
81	Modernizing Agriculture for Youth involvement and empowerment (MAYIE)	Department of Crop Development	Ministry of Agriculture, Irrigation and Water Development	Chitipa, Rumpi, Mzimba, Dowa, Ntchisi, Lilongwe, Dedza, Ntcheu, Zomba, Balaka, Mwanza, Phalombe and Thyolo
82	Promotion of Legume value chain	Department of Crop Development	Ministry of Agriculture, Irrigation and	Multiple districts

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
			Water Development	
83	Increasing Coffee Production and Farmers Access to Good quality Seedlings through Tissue Culture Techniques in Malawi	Department of Agricultural Research Services (DARS)	Ministry of Agriculture, Irrigation and Water Development	Mzimba
84	Promotion of Barley value chain	Department of Crop Development	Ministry of Agriculture, Irrigation and Water Development	Multiple districts
85	Agricultural Research Services Infrastructure Development Project	Department of Agricultural Research Services (DARS)	Ministry of Agriculture, Irrigation and Water Development	Lilongwe
86	Promotion of Sesame value chain	Department of Crop Development	Ministry of Agriculture, Irrigation and Water Development	Nsanje, Chikwawa and Karonga
87	Promotion of mechanised farm operations through Hiring Centres in Malawi	Department of Crop Development	Ministry of Agriculture, Irrigation and Water Development	Mzimba, Kasungu, Salima, and Machinga
88	Mbalangwe Cannabis Project	Greenbelt Authority	Ministry of Agriculture, Irrigation and Water Development	Dedza
89	Malawi-Israel Horticulture Incubation	Department of Crop Development	Ministry of Agriculture, Irrigation and	The main incubation centre will be in Salima but there will

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
	Centre (MIHoYIC)		Water Development	be several satellites in all districts in Malawi
90	Sustainable Improvement of Goat Value Chain	Department of Animal Health and Livestock Development	Ministry of Agriculture, Irrigation and Water Development	Mzimba
91	Mwananjovu Cotton and Sesame Project	Greenbelt Authority	Ministry of Agriculture, Irrigation and Water Development	Chikwawa
92	Mbalagwe Sheep and Goats Project	Greenbelt Authority	Ministry of Agriculture, Irrigation and Water Development	Dedza
93	Malombe Wheat and Legumes Project	Greenbelt Authority	Ministry of Agriculture, Irrigation and Water Development	Mangochi
94	Mulanje Banana Project	Greenbelt Authority	Ministry of Agriculture, Irrigation and Water Development	Mulanje
95	Malawi Sustainable Urban Development Program	Ministry of Lands, Housing and Urban Development	Ministry of Lands, Housing and Urban Development	Multiple districts
96	Public Service Housing Programme	Ministry of Lands, Housing and Urban Development	Ministry of Lands, Housing and Urban Development	Multiple districts
97	National Low Cost Housing Programme	Ministry of Lands, Housing and Urban Development	Ministry of Lands, Housing and Urban Development	Multiple districts
98	Construction of Constituency	Ministry of Lands, Housing and	Ministry of Lands, Housing and	Multiple districts

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
	Houses and Offices	Urban Development	Urban Development	
99	Construction of MEC head office and main warehouse complex	Malawi Electoral Commission	Ministry of Justice	Lilongwe
100	Construction of clean energy infrastructures	Department of Innovations and Creativity	Office of the President and Cabinet	Across the country
101	Construction of Human Rights Resource centre	Ministry of Justice	Ministry of Justice	Lilongwe
102	Construction of Housing Estate at Lumbadzi for Airport City	Airport Development Limited (ADL)	Ministry of Transport and Public Works	Lilongwe
103	Rehabilitation of ornamental foundations, Ponds and Lawn Irrigation Systems at State Residences	State Residences	State Residences	Kamuzu Palace, Sanjika Palace, Zomba State House, Chikoko Bay, Mzuzu State Lodge and Mtunthama State Lodge
104	Construction and Rehabilitation of State Residences Infrastructure	State Residences	State Residences	Kamuzu Palace, Sanjika Palace, Zomba State House, Chikoko Bay, Mzuzu State Lodge and Mtunthama State Lodge
105	Construction of Office Complex at Kamuzu Palace	State Residences	State Residences	Kamuzu Palace
106	Rehabilitation Of Boma Building At Cobbe Barracks In Zomba	Ministry of Defence	Ministry of Defence	Zomba

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
107	Construction of Ablution Blocks And Rehabilitation of Sewerline At Mafco	Ministry of Defence	Ministry of Defence	MAFCO, Salima
108	Extension Of Lilongwe Airbase Runway And Construction Of Tower	Ministry of Defence	Ministry of Defence	Airwing, Lilongwe
109	Construction Of MoD/MDF Joint Headquarters	Ministry of Defence	Ministry of Defence	Lilongwe
110	Machinga TTC	Ministry of Education, Science and Technology	Ministry of Education, Science and Technology	Machinga
111	Construction of Regional Headquarters Offices in Lucheza, Thyolo	Malawi Police Service	Ministry of Homeland Security	Thyolo
112	Construction of Regional Headquarters Offices (Zomba)	Malawi Police Service	Ministry of Homeland Security	Zomba
113	Effective Platforms for Citizen Engagement	The National Assembly	The National Assembly	Lilongwe
114	Computerization of Permit Processing System	Immigration Department	Ministry of Homeland Security	Mzuzu, Lilongwe and Mangochi
115	Construction of Holding Shelter Facility	Immigration Department	Ministry of Homeland Security	Mwanza, Songwe and Mchinji
116	Upgrading of Prison Training School	Malawi Prisons Services	Ministry of Homeland Security	Mapanga, Limbe, Traditional Authority Machinjiri, Blantyre

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
117	Construction of Prison Headquarters Office Complex	Malawi Prisons Services	Ministry of Homeland Security	Zomba
118	Prison Infrastructure Upgrade	Malawi Prisons Services	Ministry of Homeland Security	Mzimba, Rumphi, Dowa, Kasungu, Lilongwe, Nthceu, Blantyre, Chikwawa, Mangochi, Mwanza, Nsanje, Thyolo and Zomba districts
119	Construction of beryllium plant	Mining department	Ministry of Energy and Mining	Mzimba
120	Construction of a modern core drill library	Mining department	Ministry of Energy and Mining	Lilongwe Kanengo
121	Construction of Ministry's Regional Office Complex in Mzuzu	Ministry of Justice	Ministry of Justice	Mzuzu
122	Centralized Justice Information system: Addressing the Digital divide in Justice	Ministry of Justice	Ministry of Justice	Lilongwe
123	Construction of Muloza One stop Border post	Ministry of industrialisation, Business, Trade and Tourism	Ministry of industrialisation, Business, Trade and Tourism	Mulanje Muloza
124	Malawi national Single window	Ministry of industrialisation, Business, Trade and Tourism	Ministry of industrialisation, Business, Trade and Tourism	Lilongwe
125	Construction of Integrated Tourism Facility in Salima	Tourism department	Ministry Of Industrialisation, Business, Trade and Tourism	Salima

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
126	Mchinji Town Water Supply Project	Mchinji District Council	Ministry of Local Government and Rural Development	Mchinji
127	Construction of Integrated Water Front Development in Nkhata-bay	Tourism department	Ministry Of Industrialisation, Business, Trade and Tourism	Nkhatabay
128	Mchinji Health Infrastructure Development Project	Mchinji District Council	Ministry of Local Government and Rural Development	Mchinji
129	Mchinji Education Infrastructure Development Programme	Mchinji District Council	Ministry of Local Government and Rural Development	Mchinji
130	Construction of Integrated Cable Resort at Mulanje Mountain	Tourism department	Ministry Of Industrialisation, Business, Trade and Tourism	Mulanje
131	Construction of the State-of-the-art Enterprise Development Centre at Chatha in Blantyre	Small and Medium Enterprise Development Institute (SMEDI)	Ministry Of Industrialisation, Business, Trade and Tourism	Blantyre
132	Mchinji Agriculture Development Programme	Mchinji District Council	Ministry of Local Government and Rural Development	Mchinji
133	Development of an Integrated Tourism Facility at Likoma Island.	Tourism department	Ministry Of Industrialisation, Business, Trade and Tourism	Likoma
134	Dwambazi Livestock Mega Farm Project.	Livestock department	Ministry of Agriculture, Irrigation, and Water Development.	Nkhotakota and Mzimba

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
135	Programme for Irrigation Development (PRIDE)- Nazombe Irrigation Scheme Development Project	Irrigation department	Ministry of Agriculture, Irrigation, and Water Development.	Chiradzulu
136	Developing Structures and Systems for a Revamped Cotton Sector	Cotton Council of Malawi	Ministry of Agriculture, Irrigation, and Water Development.	Across Malawi
137	Construction of Laboratory and Office Complex	Cannabis Regulatory Authority	Ministry of Agriculture, Irrigation, and Water Development.	Lilongwe
138	Enhancing Efficiency of the Pesticides Control Board Through Infrastructure Development: Establishment of a Purpose-Built Office Complex	Pesticides Control Board	Ministry of Agriculture, Irrigation, and Water Development.	Lilongwe
139	PPP Project Financing Fund	PPPC	Ministry of Finance, Economic Planning and Decentralization	Across the country
140	Revitalizing Department of Crop Development Agriculture Farms	Department of Crop Development	Ministry of Agriculture, Irrigation, and Water Development.	Across the country
141	Mega Farms Infrastructure Development and Resilience	Department of Mega Farms	Ministry of Agriculture, Irrigation, and Water Development.	Across the country

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
	Program (MFIDRP)			
142	Livestock Research Infrastructure Development Project	Department of Agricultural Research Services	Ministry of Agriculture, Irrigation, and Water Development.	Across the Country
143	Livestock Feed Production and Processing Plant Project for Sustainable Livestock Productivity and Commercialization	Department of Animal Health and Livestock Development	Ministry of Agriculture, Irrigation, and Water Development.	
144	Promoting Low-carbon Industrial Practices and Sustainable solutions in Malawi, with focus on Thin Plastics, Renewable Energy, and Carbon Trading	Ministry Of Industrialisation, Business, Trade and Tourism	Ministry Of Industrialisation, Business, Trade and Tourism	Lilongwe
145	Strengthening Agro-Processing Clusters in Malawi: A Temperature Controlled Infrastructure Investment for Value Addition and Rural Industrialization	Department of Industry	Ministry Of Industrialisation, Business, Trade and Tourism	Malawi
146	Malawi Private Sector	Department of Private	Ministry Of Industrialisation,	Malawi

No	Project Name	Name of Entity Proposing the New Project	Responsible Line Ministry	Location of the Project
	Competitiveness and growth Project	Sector Development	Business, Trade and Tourism	
147	Rehabilitation of Parliament Building	The National Assembly	The National Assembly	Lilongwe