

**OCTOBER PAYROLL PERFORMANCE FOR 2020/21 FINANCIAL YEAR**

Vote Code	Description	AUGUST 2020		SEPTEMBER 2020		OCTOBER 2020	
		No of Employees	Funding for August	No of Employees	Funding for September	No of Employees	Funding for October
050	STATE RESIDENCES	436	152,199,614.16	436	152,199,648.00	436	152,199,648.00
060	NATIONAL AUDIT OFFICE	258	68,563,760.00	258	82,193,133.33	258	70,539,343.00
070	JUDICIARY	1,838	545,429,025.17	1,833	632,432,516.17	1,830	546,399,145.17
080	NATIONAL ASSEMBLY	404	571,745,757.79	406	574,449,133.19	404	1,378,300,357.22
081	DIRECTORATE OF ASSET DECLARATION	20	13,177,653.96	19	11,650,810.55	18	11,101,835.66
090	OPC HQRS	320	226,703,871.64	321	200,229,054.00	324	216,247,048.00
090	NIB	264	56,365,828.00	271	63,666,661.00	271	64,066,764.00
090	(OPC) CENTRAL GOVT STORES	95	15,212,661.00	93	15,939,096.00	93	15,967,418.00
090	COMPTROLLER OF PRINTING SERVICES	93	23,270,383.00	92	21,644,135.00	89	20,893,524.00
090	STATUTORY CORPORATION	31	10,607,134.00	31	11,407,356.00	31	10,575,356.00
090	FORMER PRESIDENCY	64	30,199,234.00	61	20,245,489.20	87	30,521,687.00
090	PSRMU	17	12,471,617.00	17	12,471,617.00	17	12,471,617.00
093	HUMAN RESOURCE - HQRS	232	63,391,855.00	227	60,851,987.00	228	60,893,161.00
097	PUBLIC SERVICE COMMISSION	60	21,895,066.00	61	22,141,335.00	62	22,440,810.00
100	NATIONAL DEFENCE	61	18,687,402.00	60	18,892,420.00	60	20,933,420.00
101	MALAWI DEFENCE FORCE	9,792	3,012,888,104.23	9,788	2,925,186,860.68	9,772	2,904,278,196.33
120	LOCAL GOVT & RURAL DEVELOPMENT	133	42,718,233.00	131	42,517,123.00	131	42,717,470.00
121	LOCAL GOVT FINANCE COMMITTEE	61	137,806,467.78	61	63,447,636.39	61	63,606,939.00
130	LANDS AND HOUSING	946	170,656,480.00	942	219,417,904.49	939	170,386,450.67
180	YOUTH, SPORTS, CULTURE	388	78,754,863.63	389	75,856,551.00	388	75,571,675.00
190	AGRICULTURE & FOOD SECURITY	3,430	593,880,339.14	3,415	589,933,678.58	3,416	590,100,012.20
240	OFFICE OF THE VICE PRESIDENT	158	72,967,512.00	163	70,254,616.00	166	65,089,314.00
250	EDUCATION SCIENCE AND TECHNOLOGY	10,403	3,035,157,901.98	10,370	3,078,605,960.98	10,357	2,920,202,286.84
260	FOREIGN AFFAIRS -	251	607,269,531.58	264	615,383,453.75	264	619,432,029.10
260	FOREIGN MISSIONS	232	94,259,820.06	229	92,154,800.50	227	78,524,946.50
270	FINANCE	356	117,355,664.71	254	94,029,002.00	254	82,797,539.00
271	ACCOUNTANT GENERAL	454	87,736,429.50	455	87,086,952.50	450	85,402,854.50
276	NATIONAL STATISTICAL OFFICE	220	45,164,512.00	217	44,319,516.00	217	44,319,516.00
277	NATIONAL PLANNING COMMISSION	34	43,027,369.95	37	46,238,997.37	37	46,353,966.12
279	FINANCIAL INTELLIGENCE UNIT	26	37,860,515.39	26	38,034,388.89	26	38,034,388.89
310	HEALTH	5,080	1,576,762,798.84	5,097	1,584,039,448.48	5,137	1,589,291,352.02
310	CHAM	10,054	2,142,285,922.05	10,054	2,142,285,922.05	10,105	2,140,456,661.04
320	GENDER, CHILDREN AND COMMUNITY DEVELOPMENT	364	79,037,554.00	359	79,752,240.00	359	82,058,914.40
330	INFORMATION AND CIVIC EDUCATION	441	93,552,316.00	441	93,393,855.00	440	93,055,968.00
340	INTERNAL AFFAIRS & PUBLIC SECURITY	356	75,013,932.50	351	74,163,845.50	352	76,936,042.50

341	POLICE	13,964	2,843,516,190.40	13,953	2,832,022,760.90	13,938	2,828,331,382.90
342	PRISONS	2,652	450,340,014.07	2,612	446,189,254.00	2,610	445,574,645.07
343	IMMIGRATION	937	194,969,092.00	934	194,320,478.00	934	194,320,478.00
350	JUSTICE	95	30,455,180.00	96	35,120,608.00	96	30,713,078.00
351	DPP & STATE ADVOCATE	79	31,258,780.00	78	34,154,685.00	78	30,810,685.00
352	REGISTRAR GENERAL	67	15,410,776.00	66	15,228,003.00	66	15,228,003.00
353	ADMINISTRATOR GENERAL	77	14,708,402.00	77	17,998,402.00	77	14,708,402.00
370	LABOUR	993	178,584,776.00	991	215,662,830.00	990	179,351,054.00
390	INDUSTRY AND TRADE	298	80,227,055.00	299	79,424,891.00	296	79,676,744.00
400	TRANSPORT,PUBLIC WORKS AND HOUSING - HQRS	1,654	277,611,114.28	1,668	281,374,727.64	1,661	277,848,656.64
430	HUMAN RIGHTS COMMISSION	54	40,166,620.50	54	52,046,075.46	57	42,303,838.50
460	ELECTORAL COMMISSION	264	114,593,929.09	264	113,084,509.67	265	124,905,199.62
470	ENERGY AND MINES	3,964	541,890,333.89	3,862	529,883,004.89	3,844	526,905,339.89
510	ANTI CORRUPTION BUREAU	154	133,973,772.37	154	125,712,485.32	153	138,754,726.96
520	LEGAL AID BUREAU	121	56,200,531.70	123	56,486,298.40	123	83,329,271.03
550	OMBUDSMAN	92	37,571,872.27	92	41,507,999.94	90	35,782,585.32
560	LAW COMMISSION	52	31,904,612.20	51	28,517,288.20	49	26,625,747.40
901	BALAKA DISTRICT COUNCIL	4,037	600,579,441.00	4,068	603,251,458.00	4,065	602,331,868.00
902	BLANTYRE DISTRICT COUNCIL	7,985	1,155,266,338.00	8,030	1,161,084,292.50	8,021	1,158,898,845.50
903	CHIKHWAWA DISTRICT COUNCIL	4,968	706,718,709.41	5,019	692,520,901.00	5,011	690,943,522.00
904	CHIRADZULU DISTRICT COUNCIL	3,746	507,521,545.00	3,801	513,953,288.00	3,799	513,774,934.00
905	CHITIPA DISTRICT COUNCIL	2,849	418,806,235.00	2,898	426,423,688.00	2,891	425,115,988.00
906	DEDZA DISTRICT COUNCIL	7,002	872,761,465.66	7,099	869,163,940.00	7,085	865,529,145.00
907	DOWA DISTRICT COUNCIL	6,820	851,505,402.00	6,992	591,387,136.00	6,868	847,767,964.00
908	KARONGA DISTRICT COUNCIL	3,357	540,652,045.00	3,367	542,775,677.00	3,358	540,066,420.00
909	KASUNGU DISTRICT COUNCIL	8,535	1,058,984,966.50	8,662	1,072,802,010.50	8,665	1,072,113,079.50
910	LIKOMA DISTRICT COUNCIL	207	33,134,483.00	206	32,815,884.00	321	68,452,502.00
911	LILONGWE DISTRICT COUNCIL	17,768	2,478,890,355.00	17,946	2,502,290,282.74	17,931	2,499,083,808.00
912	MACHINGA DISTRICT COUNCIL	5,021	793,524,228.00	5,077	802,049,016.00	5,069	799,836,669.00
913	MANGOCHI DISTRICT COUNCIL	8,482	1,150,675,459.00	8,564	1,243,075,676.35	8,557	1,164,809,437.91
914	MCHINJI DISTRICT COUNCIL	5,267	724,038,718.90	5,372	729,954,479.74	5,368	734,597,393.74
915	M'MBELWA DISTRICT COUNCIL	10,678	1,471,580,060.99	10,821	1,495,606,571.00	10,785	1,484,939,339.00
916	MULANJE DISTRICT COUNCIL	6,312	853,785,575.25	6,393	866,689,301.25	6,388	865,760,464.00
917	MWANZA DISTRICT COUNCIL	1,609	245,457,945.60	1,642	245,457,945.60	1,643	243,491,971.00
918	NENO DISTRICT COUNCIL	1,705	250,605,968.00	1,736	257,102,431.00	1,736	257,137,431.00
919	NKHATABAY DISTRICT COUNCIL	3,630	486,623,399.00	3,682	490,556,236.00	3,800	514,408,950.00
920	NKHOTAKOTA DISTRICT COUNCIL	4,317	562,348,343.15	4,401	570,146,497.15	4,398	570,702,168.15
921	NSANJE DISTRICT COUNCIL	4,311	465,565,499.00	4,365	471,648,273.00	4,355	471,039,766.00
922	NTCHEU DISTRICT COUNCIL	6,124	784,686,120.50	6,156	782,878,039.00	6,156	782,736,435.50
923	NTCHISI DISTRICT COUNCIL	3,984	469,437,471.50	4,119	471,664,852.50	4,119	471,972,603.50
924	PHALOMBE DISTRICT COUNCIL	4,325	536,146,069.00	4,373	541,850,035.50	4,366	545,228,778.50

925	RUMPHI DISTRICT COUNCIL	4,336	417,688,127.00	4,283	422,088,682.00	4,281	423,933,211.00
926	SALIMA DISTRICT COUNCIL	3,712	619,390,839.00	3,762	629,291,160.00	3,760	627,041,830.00
927	THYOLO DISTRICT COUNCIL	5,937	859,297,742.00	5,983	870,265,471.00	5,987	866,851,921.00
928	ZOMBA DISTRICT COUNCIL	8,849	1,081,304,404.00	8,190	1,086,587,921.64	8,182	1,083,472,827.00
	<b>GRAND TOTAL</b>	<b>228,762.00</b>	<b>40,044,437,138.29</b>	<b>229,610.00</b>	<b>40,040,632,592.49</b>	<b>229,598.00</b>	<b>40,709,376,765.79</b>