

JUNE PAYROLL PERFORMANCE FOR 2019/20FY

		APRIL		MAY		JUNE	
Vote	Description	Number of Employees	Funding for April	No. of Employee	Funding for May	Number of Employees	Funding for June
050	STATE RESIDENCES	709.00	172,471,243	709	202,548,367	702	196,271,122.00
060	NATIONAL AUDIT OFFICE	259.00	69,191,663	258	68,545,330	258	68,567,330.00
070	JUDICIARY	1,819.00	534,431,958	1,827	539,401,710	1833	544,388,986.29
080	NATIONAL ASSEMBLY	403.00	566,111,047	400	561,279,775	404	561,356,526.98
081	DIRECTORATE OF ASSET DECLARATION	18.00	11,755,202	18	11,857,702	18	11,839,856.00
090	OPC HQRS	325.00	198,010,763	323	201,379,504	320	194,680,256.00
090	NIB	268.00	56,802,030	268	58,086,908	264	54,971,485.00
090	(OPC) CENTRAL GOVT STORES	94.00	16,671,928	95	15,359,491	96	15,739,168.00
090	COMPTROLLER OF PRINTING SERVICES	91.00	16,101,666	90	15,961,848	91	16,222,276.00
090	STATUTORY CORPORATION	30.00	10,017,951	31	10,288,796	31	10,732,134.00
090	FORMER PRESIDENCY	65.00	19,190,993	67	19,721,299	64	18,888,644.20
090	PSRMU	18.00	9,521,646	18	10,145,013	17	8,912,617.00
093	HUMAN RESOURCE - HQRS	239.00	64,234,155	235	63,448,379	234	70,594,613.69
097	PUBLIC SERVICE COMMISSION	59.00	21,007,338	61	21,528,194	60	21,363,645.00
100	NATIONAL DEFENCE	63.00	18,831,087	62	17,696,542	62	18,862,104.00
101	MALAWI DEFENCE FORCE	9,766.00	2,568,234,651	9,759	2,627,350,554	9734	2,666,785,756.75
120	LOCAL GOVT & RURAL DEVELOPMENT	128.00	40,757,728	129	41,475,830	128	41,228,894.00
121	LOCAL GOVT FINANCE COMMITTEE	60.00	61,288,663	61	62,477,477	61	69,808,700.13
130	LANDS AND HOUSING	958.00	172,622,640	955	171,941,767	959	172,638,989.00
180	YOUTH, SPORTS, CULTURE	386.00	76,132,507	390	77,729,908	395	80,765,180.72
190	AGRICULTURE & FOOD SECURITY	3,462.00	619,729,831	3,463	600,520,384	3454	596,641,391.50
240	OFFICE OF THE VICE PRESIDENT	185.00	67,830,069	185	64,072,468	186	65,127,743.00
250	EDUCATION SCIENCE AND TECHNOLOGY	10,137.00	3,135,981,737	10,226	2,865,406,159	10345	2,891,379,925.57
260	FOREIGN AFFAIRS -	251.00	588,191,748	230	77,476,221	233	81,265,296.00
260	FOREIGN MISSIONS	229	91,346,183.15	251	582,021,108.04	251	624,369,185.54

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270	FINANCE	363	118,355,393.00	364	119,132,327.58	364	118,229,266.06
271	ACCOUNTANT GENERAL	428	85,766,949.50	423	88,503,257.50	422	84,956,704.50
276	NATIONAL STATISTICAL OFFICE	223	44,473,026.00	222	44,524,484.00	220	44,232,564.00
277	NATIONAL PLANNING COMMISSION	14	19,228,886.01	14	19,228,886.01	14	19,228,886.01
279	FINANCIAL INTELLIGENCE UNIT	26	38,495,515.00	26	37,860,515.39	26	37,860,515.39
310	HEALTH	4,726	1,270,928,926.84	4,762	1,641,677,029.47	5038	1,542,968,367.17
310	CHAM	9,646	1,799,335,750.91	9,772	2,332,086,182.47	9837	2,339,444,246.66
320	GENDER, CHILDREN AND COMMUNITY DEVELOPMENT	368	81,876,891.00	368	81,616,388.00	371	82,219,842.00
330	INFORMATION AND CIVIC EDUCATION	429	92,694,608.00	443	97,151,028.32	445	96,282,110.00
340	INTERNAL AFFAIRS & PUBLIC SECURITY	349	73,051,483.72	352	74,987,681.50	357	81,928,209.95
341	POLICE	14,031	2,851,433,596.60	14,019	2,852,364,399.00	14002	2,853,327,568.40
342	PRISONS	2,672	451,453,446.00	2,660	451,704,643.45	2659	451,605,870.06
343	IMMIGRATION	938	197,489,430.00	939	195,204,904.00	939	195,176,588.00
350	JUSTICE	95	32,020,918.00	95	33,720,297.35	96	30,417,346.00
351	DPP & STATE ADVOCATE	79	31,368,796.14	80	32,310,876.00	79	31,258,780.00
352	REGISTRAR GENERAL	66	15,268,731.00	65	15,091,177.00	65	23,422,235.19
353	ADMINISTRATOR GENERAL	79	15,924,970.00	78	14,891,945.00	78	14,891,945.00
370	LABOUR	992	179,506,158.00	990	179,043,696.00	969	176,674,837.00
390	INDUSTRY AND TRADE	303	79,970,454.00	300	79,869,036.00	300	79,859,474.00
400	TRANSPORT,PUBLIC WORKS AND HOUSING - HQRS	1,682	302,871,949.82	1,682	285,224,291.24	1680	285,030,619.92
430	HUMAN RIGHTS COMMISSION	56	43,498,473.30	55	42,510,177.40	54	39,991,120.50
460	ELECTORAL COMMISSION	267	118,021,324.76	267	118,907,876.00	259	107,313,490.75
470	ENERGY AND MINES	4,113	557,692,203.89	4,087	562,816,135.19	4073	555,462,063.89
510	ANTI CORRUPTION BUREAU	155	176,531,438.56	154	140,358,575.39	155	157,924,754.73
520	LEGAL AID BUREAU	103	48,804,840.63	107	51,358,824.93	106	50,861,443.43
550	OMBUDSMAN	94	38,044,212.89	94	38,044,212.89	94	38,044,212.89

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560	LAW COMMISSION	46	26,769,103.79	46	26,242,499.39	48	26,913,899.00
901	BALAKA DISTRICT COUNCIL	3,866	567,040,359.91	4,014	610,446,235.55	4032	601,474,214.00
902	BLANTYRE DISTRICT COUNCIL	7,802	1,085,476,550.00	7,815	1,166,260,197.50	7852	1,142,120,557.90
903	CHIKHWAWA DISTRICT COUNCIL	4,933	659,063,175.00	4,932	704,705,444.00	4949	690,848,291.00
904	CHIRADZULU DISTRICT COUNCIL	3,734	480,919,825.00	3,731	524,365,912.00	3747	504,304,669.00
905	CHITIPA DISTRICT COUNCIL	2,810	395,184,401.00	2,814	438,572,389.26	2831	416,850,964.00
906	DEDZA DISTRICT COUNCIL	6,952	820,627,915.00	6,970	875,500,810.50	6991	854,323,526.50
907	DOWA DISTRICT COUNCIL	6,226	943,716,766.83	6,220	866,625,144.76	6215	839,466,742.50
908	KARONGA DISTRICT COUNCIL	3,309	513,203,923.00	3,312	550,012,001.00	3348	540,106,366.00
909	KASUNGU DISTRICT COUNCIL	8,301	1,026,038,546.00	8,348	1,076,164,724.50	8383	1,071,200,621.97
910	LIKOMA DISTRICT COUNCIL	204	31,811,238.00	205	34,323,916.00	208	33,639,674.00
911	LILONGWE DISTRICT COUNCIL	17,711	2,491,225,307.00	17,709	2,538,474,897.00	17892	2,475,804,520.33
912	MACHINGA DISTRICT COUNCIL	4,969	757,371,691.00	4,974	928,758,377.00	4988	795,560,103.89
913	MANGOCHI DISTRICT COUNCIL	8,378	1,236,542,539.00	8,410	1,183,000,678.00	8465	1,159,578,668.00
914	MCHINJI DISTRICT COUNCIL	5,268	696,612,410.74	5,252	742,201,850.74	5277	793,113,536.77
915	M'MBELWA DISTRICT COUNCIL	10,641	1,424,993,102.00	10,620	1,545,361,928.60	10640	1,482,462,165.33
916	MULANJE DISTRICT COUNCIL	6,247	950,189,901.86	6,260	863,658,717.00	6292	880,084,406.70
917	MWANZA DISTRICT COUNCIL	1,530	216,343,091.00	1,524	236,095,793.00	1584	234,196,409.00
918	NENO DISTRICT COUNCIL	1,682	265,946,496.00	1,682	256,903,489.00	1699	249,060,797.00
919	NKHATABAY DISTRICT COUNCIL	3,531	456,371,494.00	3,564	501,060,315.00	3594	485,526,693.00
920	NKHOTAKOTA DISTRICT COUNCIL	4,236	528,131,783.15	4,240	569,181,485.15	4276	569,907,534.15
921	NSANJE DISTRICT COUNCIL	4,234	439,557,278.57	4,245	471,414,798.47	4293	464,291,925.40
922	NTCHEU DISTRICT COUNCIL	6,112	747,550,451.00	6,119	804,239,938.50	6128	778,019,546.00
923	NTCHISI DISTRICT COUNCIL	3,438	432,881,601.50	3,449	470,711,619.50	3663	465,865,974.50
924	PHALOMBE DISTRICT COUNCIL	4,264	515,665,201.84	4,265	541,762,010.59	4296	531,051,325.00
925	RUMPHI DISTRICT COUNCIL	3,730	389,447,184.00	4,303	422,700,529.00	4350	420,930,701.00
926	SALIMA DISTRICT COUNCIL	3,654	579,817,793.00	3,665	635,864,346.80	3723	620,870,975.10
927	THYOLO DISTRICT COUNCIL	5,910	805,097,711.00	5,934	908,347,170.00	5933	858,737,241.00
928	ZOMBA DISTRICT COUNCIL	6,297	1,006,519,508.00	6,323	1,074,018,068.00	6346	1,049,226,723.00
	GRAND TOTAL	222,334	38,460,691,147.55	223,474.00	40,184,884,866.56	224,945.00	39,677,553,658.91