

2019-20 CONSOLIDATED COMMITMENTS

Vote Code	Vote Description	< 90 days Commitments			Overdue (>90 days) (Arrears)		
		Apr-20	May-20	Jun-20	Apr-20	May-20	Jun-20
		101	Malawi Defence Force				
240	Office of the Vice President			32,137,710			
310	Ministry of Health				3,394,213,968	3,321,132,404	2,687,393,474
	Total			32,137,710	3,394,213,968	3,452,736,913	2,687,393,474
Vote Code	Vote Description	Apr-20	May-20		Apr-20		
	Cotton Council of Malawi	24,990,274			132,000,000	156,990,274	104,439,200
8	Small and Medium Enterprises Baord			5,790,944		15,952,143	
10	of which Nurses & Midwife Council	24,829,206		20,044,213	39,371,993		32,547,561
13	National Council for Higher Education				71,205,000	75,550,000	
15	Kachere Rehabilitation Centre	1,208,726			18,086,167	18,498,486	18,498,486
16	National Youth Council of Malawi			9,920,664			
17	Competition and Fair Trading Commission			11,492,462	19,493,802	19,102,996	
21	Lilongwe University of Agriculture & Natural Resources					299,664,164	299,664,164
23	Malawi Universities Development Program		959,587	939,567			
	Total	51,028,206	959,587	48,187,850	280,156,963	585,758,063	455,149,411
	Grand total	51,028,206	959,587	80,325,560	3,674,370,931	4,038,494,976	3,142,542,885