

APPROPRIATION BILL, 2023

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K3,788,318,957,913 authorized
3. Appropriation
4. Unused balance to lapse

Schedule

A BILL

entitled

An Act to appropriate the sum of three trillion, seven hundred eighty-eight billion, three hundred eighteen million, nine hundred fifty-seven thousand, nine hundred thirteen Kwacha to the goods and services of the financial year ending 31st March, 2024

ENACTED by the Parliament of Malaŵi as follows—

1. This Act may be cited as the Appropriation Act, 2023.

Short title

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund during the financial year ending 31st March, 2024, of sums not exceeding in the whole of three trillion, seven hundred eighty-eight billion, three hundred eighteen million, nine hundred fifty-seven thousand, nine hundred thirteen Kwacha to the goods and services of the financial year ending 31st March, 2024.

Expenditure of K3,788,318,957,913 authorized No. 4 of 2022

Appropriation **3.** The sum authorized in section 2, not exceeding in the whole, three trillion, seven hundred eighty-eight billion, three hundred eighteen million, nine hundred fifty-seven thousand, nine hundred thirteen Kwacha shall be appropriated for the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and each amount set out in the *Schedule* shall be appropriated to the Vote for the Head of Expenditure appearing opposite the amount.

Unused
balance to
lapse

4. Any balance of an amount set out in the *Schedule* which is unused at the end of the financial year ending 31st March, 2024, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2023/24</i> K	<i>Capital 2023/24</i> K	<i>Estimates 2023/24</i> K
010	The Presidency	106,837,500	-	106,837,500
020	Miscellaneous and Other Statutory Payments	33,475,400,000	-	33,475,400,000
030	Pensions and Gratuities	163,380,854,732	-	163,380,854,732
040	Public Debt Charges	914,864,267,927	-	914,864,267,927
	Total Statutory Expenditure	<u>1,111,827,360,159</u>	<u>-</u>	<u>1,111,827,360,159</u>
<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/24</i> K	<i>Capital 2023/24</i> K	<i>Estimates 2023/24</i> K
050	State Residences	19,323,062,429	4,750,000,000	24,073,062,429
060	National Audit Office	2,460,238,230	-	2,460,238,230
070	The Judiciary	21,167,507,572	1,563,188,805	22,730,696,377
080	National Assembly	34,741,517,363	-	34,741,517,363
081	Office of the Director of Public Officer's Declarations	1,184,616,011	-	1,184,616,011
082	Independent Complaints Commission	653,443,951	-	653,443,951
090	Office of the President and Cabinet	17,133,468,973	2,689,398,975	19,822,867,948
091	National Intelligence Service	5,255,825,777	-	5,255,825,777
093	Department of Human Resources Management and Development	109,261,820,360	-	109,261,820,360
097	Civil Service Commission	1,111,407,902	-	1,111,407,902

Appropriation

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/24</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
100	Ministry of Defence	709,034,859	1,300,000,000	2,009,034,859
101	Malawi Defence Force	153,360,451,614	-	153,360,451,614
120	Ministry of Local Government, Unity and Culture	5,515,183,702	13,800,000,000	19,315,183,702
121	National Local Government Finance Committee	23,272,884,288	166,195,252,214	189,468,136,502
130	Ministry of Lands	19,834,878,939	3,300,000,000	23,134,878,939
180	Ministry of Youth and Sports	1,604,176,051	6,214,273,335	7,818,449,386
190	Ministry of Agriculture	152,620,464,123	208,197,862,001	360,818,326,124
210	Ministry of Water and Sanitation	1,942,481,930	44,635,807,285	46,578,289,215
240	Office of the Vice President	3,981,398,070	-	3,981,398,070
250	Ministry of Education	109,316,291,445	56,388,785,595	165,705,077,040
260	Ministry of Foreign Affairs	37,246,552,043	300,000,000	37,546,552,043
270	Ministry of Finance and Economic Affairs	7,509,969,800	7,721,178,100	15,231,147,900
271	Accountant General's Department	10,753,634,667	2,900,000,000	13,653,634,667
273	Malawi Revenue Authority	62,755,268,540	-	62,755,268,540
274	Roads Fund Administration	73,450,905,422	65,349,405,263	138,800,310,685
275	Sub-vented Organizations	145,434,692,234	31,470,959,036	176,905,651,270
276	National Statistical Office	2,480,241,156	-	2,480,241,156
277	National Planning Commission	1,567,981,738	-	1,567,981,738

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/24</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
278	Unforeseen Expenditures	5,000,000,000	-	5,000,000,000
279	Financial Intelligence Authority	1,385,726,333	-	1,385,726,333
310	Ministry of Health	108,357,756,008	59,160,888,731	167,518,644,739
320	Ministry of Gender	8,600,794,124	23,072,343,750	31,673,137,874
330	Ministry of Information	5,225,964,999	14,852,809,927	20,078,774,926
340	Ministry of Homeland Security	2,420,417,047	2,910,169,001	5,330,586,048
341	Malawi Police Service	93,084,907,416	1,550,000,000	94,634,907,416
342	Malawi Prison Service	19,856,041,965	700,000,000	20,556,041,965
343	Immigration Department	8,443,692,575	450,000,000	8,893,692,575
344	National Registration Bureau	21,343,794,939	-	21,343,794,939
350	Ministry of Justice	1,488,384,422	-	1,488,384,422
351	Directorate of Public Prosecution and State Advocate	2,005,238,224	-	2,005,238,224
352	Registrar General's Department	1,442,811,356	-	1,442,811,356
353	Administrator General's Department	668,699,173	-	668,699,173
354	Attorney General's Department	545,546,031	-	545,546,031
360	Ministry of Tourism	3,728,538,718	1,600,000,000	5,328,538,718
370	Ministry of Labour	9,839,703,416	800,000,000	10,639,703,416
390	Ministry of Trade and Industry	3,952,938,340	3,662,797,191	7,615,735,531

Appropriation

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/24</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
400	Ministry of Transport and Public Works	8,871,977,964	29,965,425,800	38,837,403,764
420	Roads Authority	4,999,726,410	-	4,999,726,410
430	Malawi Human Rights Commission	2,059,448,312	-	2,059,448,312
460	Malawi Electoral Commission	48,386,041,564	-	48,386,041,564
470	Ministry of Natural Resources and Climate Change	9,438,125,101	2,856,757,863	12,294,882,964
480	Ministry of Mining	2,925,705,893	700,000,000	3,625,705,893
490	Ministry of Energy	7,123,123,401	11,247,589,250	18,370,712,651
510	Anti-Corruption Bureau	6,411,521,216	300,000,000	6,711,521,216
520	Legal Aid Bureau	2,128,565,091	-	2,128,565,091
550	Office of the Ombudsman	1,410,977,342	-	1,410,977,342
560	Malawi Law Commission	1,001,495,323	-	1,001,495,323
601	Blantyre City Council	636,822,449	8,187,234,388	8,824,056,837
602	Lilongwe City Council	662,997,204	6,739,234,388	7,402,231,592
603	Mzuzu City Council	338,997,207	3,483,234,388	3,822,231,595
604	Zomba City Council	186,955,319	3,483,234,388	3,670,189,707
701	Kasungu Municipal	53,356,125	22,831,252	76,187,376
702	Mangochi Town Council	57,673,210	22,831,252	80,504,462
807	Luchenza Municipal	51,930,893	22,831,252	74,762,145
901	Balaka District Council	13,807,122,407	1,886,697,572	15,693,819,979

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/24</i> <i>K</i>	<i>Capital 2023/24</i> <i>K</i>	<i>Estimates 2023/24</i> <i>K</i>
902	Blantyre District Council	23,699,214,970	690,783,974	24,389,998,944
903	Chikwawa District Council	13,677,970,301	4,663,063,233	18,341,033,534
904	Chiradzulu District Council	11,976,416,163	690,976,007	12,667,392,171
905	Chitipa District Council	8,418,898,355	1,591,387,654	10,010,286,009
906	Dedza District Council	16,787,723,274	1,127,322,351	17,915,045,625
907	Dowa District Council	15,777,125,707	3,889,960,365	19,667,086,072
908	Karonga District Council	10,505,039,510	708,159,871	11,213,199,381
909	Kasungu District Council	23,832,816,336	4,221,381,450	28,054,197,787
910	Likoma District Council	1,022,814,026	644,038,386	1,666,852,413
911	Lilongwe District Council	46,824,077,197	2,342,085,105	49,166,162,302
912	Machinga District Council	18,083,718,551	996,067,127	19,079,785,677
913	Mangochi District Council	22,740,945,282	1,616,998,422	24,357,943,704
914	Mchinji District Council	16,228,614,202	855,400,734	17,084,014,935
915	M'mbelwa District Council	29,129,482,074	2,712,403,120	31,841,885,195
916	Mulanje District Council	16,153,210,367	1,211,969,792	17,365,180,159
917	Mwanza District Council	5,194,757,179	344,919,704	5,539,676,883
918	Neno District Council	5,511,813,654	377,076,365	5,888,890,019
919	Nkhata-Bay District Council	9,943,101,011	784,186,877	10,727,287,888

Appropriation

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2023/24</i> <u><i>K</i></u>	<i>Capital 2023/24</i> <u><i>K</i></u>	<i>Estimates 2023/24</i> <u><i>K</i></u>
920	Nkhotakota District Council	11,572,262,918	687,557,241	12,259,820,158
921	Nsanje District Council	10,585,426,675	733,680,088	11,319,106,764
922	Ntcheu District Council	15,218,715,672	949,007,360	16,167,723,032
923	Ntchisi District Council	9,024,136,403	567,302,140	9,591,438,543
924	Phalombe District Council	10,952,384,131	724,939,938	11,677,324,069
925	Rumphu District Council	8,963,214,222	558,039,788	9,521,254,010
926	Salima District Council	12,222,437,362	714,214,713	12,936,652,075
927	Thyolo District Council	16,229,710,815	970,248,296	17,199,959,110
928	Zomba District Council	21,592,294,578	1,204,169,015	22,796,463,593
	Total Voted Expenditure	<u>1,845,461,237,637</u>	<u>831,030,360,117</u>	<u>2,676,491,597,754</u>
	GRAND TOTAL	<u>2,957,288,597,796</u>	<u>831,030,360,117</u>	<u>3,788,318,957,913</u>