

FEBRUARY PAYROLL PERFORMANCE FOR 2019/20FY

		DECEMBER		JANUARY		FEBRUARY	
Vote	Description	Number of Employees	Funding for December	Number of Employees	Funding for January	Number of Employees	Funding for November
050	STATE RESIDENCES	701	195,995,824.00	701	196,453,940.00	710	233,615,025
060	NATIONAL AUDIT OFFICE	262	68,747,906.47	262	69,803,253.00	262	73,769,486
070	JUDICIARY	1,836	601,301,246.07	1,828	533,950,067.50	1,821	557,667,774
080	NATIONAL ASSEMBLY	403	891,719,952.38	403	655,562,444.84	406	571,735,826
081	DIRECTORATE OF ASSET DECLARATION	14	14,286,352.82	14	11,329,627.84	18	11,755,201
090	OPC HQRS	318	166,403,980.00	322	169,785,823.00	320	171,293,590
090	NIB	265	56,909,863.00	266	56,082,025.00	265	55,730,022
090	(OPC) CENTRAL GOVT STORES	95	16,382,385.00	96	16,642,813.00	94	16,559,368
090	COMPTRROLLER OF PRINTING SERVICES	92	16,035,356.00	92	16,035,356.00	91	15,922,363
090	STATUTORY CORPORATION	27	9,121,686.00	27	8,878,625.00	29	9,173,942
090	FORMER PRESIDENCY	58	17,626,918.00	60	18,174,616.00	63	18,685,604
090	PSRMU	17	8,809,293.00	17	8,809,293.00	17	8,809,293
093	HUMAN RESOURCE - HQRS	240	62,332,735.00	240	62,865,645.00	240	62,810,321
097	PUBLIC SERVICE COMMISSION	54	22,867,038.00	55	21,166,036.00	55	20,418,529
100	NATIONAL DEFENCE	63	20,098,115.00	62	18,204,987.00	61	17,780,279
101	MALAWI DEFENCE FORCE	9,024	2,470,760,574.23	9,010	2,429,629,744.43	9,785	2,695,882,482
120	LOCAL GOVT & RURAL DEVELOPMENT	133	47,187,184.00	133	41,258,328.00	129	41,666,166
121	LOCAL GOVT FINANCE COMMITTEE	54	65,169,315.14	58	59,052,907.26	59	60,156,909
130	LANDS AND HOUSING	967	179,947,429.00	962	173,925,442.00	959	174,074,705
180	YOUTH, SPORTS, CULTURE	385	92,601,971.50	394	78,717,160.00	367	74,396,878
190	AGRICULTURE & FOOD SECURITY	3,477	603,152,609.50	3,489	604,854,350.50	3,481	605,314,895
240	OFFICE OF THE VICE PRESIDENT	185	65,982,035.00	184	66,613,374.00	184	64,735,759
250	EDUCATION SCIENCE AND TECHNOLOGY	9,017	2,570,253,307.00	9,533	2,696,066,253.00	9,736	2,761,741,490
260	FOREIGN AFFAIRS -	194	56,161,513.64	216	76,050,682.75	225	80,476,967
260	FOREIGN MISSIONS	251	654,038,406.19	251	639,392,816.17	252	685,713,123

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270	FINANCE	381	122,623,298.00	370	121,709,985.00	367	119,017,863
271	ACCOUNTANT GENERAL	419	95,089,110.54	418	82,892,852.57	424	84,460,501
276	NATIONAL STATISTICAL OFFICE	224	48,761,016.00	225	46,049,825.00	224	44,329,052
277	NATIONAL PLANNING COMMISSION	2	5,941,248.00	14	18,701,463.00	14	18,701,464
279	FINANCIAL INTELLIGENCE UNIT	26	37,860,515.39	26	37,860,515.39	26	37,860,515
310	HEALTH	4,722	1,373,668,753.17	4,745	1,326,031,793.22	4,719	1,444,342,296
310	CHAM	9,659	1,802,318,889.90	9,633	1,795,740,947.42	9,667	1,771,856,278
320	GENDER, CHILDREN AND COMMUNITY DEVELOPMENT	363	91,975,413.27	362	80,311,922.00	364	81,366,804
330	INFORMATION AND CIVIC EDUCATION	439	108,754,905.84	443	97,039,023.00	437	95,880,163
340	INTERNAL AFFAIRS & PUBLIC SECURITY	336	73,595,917.50	334	72,722,090.50	338	76,789,748
341	POLICE	13,988	3,255,465,478.40	14,050	2,860,832,068.00	14,054	2,877,049,578
342	PRISONS	2,644	453,924,610.00	2,641	448,527,307.00	2,636	447,889,021
343	IMMIGRATION	942	227,062,935.00	941	200,550,600.00	941	198,750,508
350	JUSTICE	93	29,380,859.00	96	30,959,384.00	93	29,768,307
351	DPP & STATE ADVOCATE	78	31,309,572.00	76	30,204,062.00	75	28,850,062
352	REGISTRAR GENERAL	73	18,117,611.00	72	16,574,227.00	72	16,574,227
353	ADMINISTRATOR GENERAL	80	19,797,547.00	80	16,044,247.00	80	16,044,247
370	LABOUR	841	175,746,081.00	967	183,121,884.00	967	180,039,106
390	INDUSTRY AND TRADE	304	85,235,714.00	307	102,491,669.59	304	80,879,983
400	TRANSPORT,PUBLIC WORKS AND HOUSING - H	1,721	302,264,093.56	1,734	336,927,322.91	1,731	288,532,651
430	HUMAN RIGHTS COMMISSION	50	37,521,462.10	49	36,526,049.30	49	38,893,849
460	ELECTORAL COMMISSION	267	184,211,234.26	267	126,797,156.27	267	117,748,265
470	ENERGY AND MINES	4,360	590,777,874.39	4,423	601,648,835.39	4,374	702,939,866
510	ANTI CORRUPTION BUREAU	156	175,240,861.96	156	136,657,774.15	156	124,746,751
520	LEGAL AID BUREAU	103	60,438,525.00	102	42,040,779.00	102	48,143,675
550	OMBUDSMAN	93	55,957,290.09	93	37,351,539.77	93	37,351,539

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560	LAW COMMISSION	47	41,126,122.23	47	26,586,074.99	47	26,586,075
901	BALAKA DISTRICT COUNCIL	3,483	574,614,328.14	3,532	566,342,387.00	3,539	566,272,216
902	BLANTYRE DISTRICT COUNCIL	7,519	1,223,128,375.00	7,869	1,275,357,776.50	7,891	1,118,453,048
903	CHIKHWAWA DISTRICT COUNCIL	4,721	653,171,110.00	4,791	676,615,680.34	4,791	659,736,125
904	CHIRADZULU DISTRICT COUNCIL	3,195	422,674,559.36	3,749	487,187,179.60	3,783	570,530,605
905	CHITIPA DISTRICT COUNCIL	2,758	451,722,930.00	2,772	390,719,032.00	2,771	405,221,962
906	DEDZA DISTRICT COUNCIL	6,998	916,438,353.53	6,929	820,662,700.50	6,990	833,454,137
907	DOWA DISTRICT COUNCIL	6,176	808,884,558.99	6,304	814,904,744.69	6,306	814,792,875
908	KARONGA DISTRICT COUNCIL	2,925	477,373,022.00	3,323	518,715,829.95	3,334	516,568,247
909	KASUNGU DISTRICT COUNCIL	6,222	985,621,686.50	6,222	1,017,007,788.50	6,411	1,041,269,036
910	LIKOMA DISTRICT COUNCIL	201	30,262,828.00	183	31,223,447.00	183	35,025,477
911	LILONGWE DISTRICT COUNCIL	16,544	2,236,002,708.00	17,516	2,374,304,867.00	17,608	2,386,103,649
912	MACHINGA DISTRICT COUNCIL	4530	694,529,060.54	4,933	756,576,720.00	4,967	769,320,066
913	MANGOCHI DISTRICT COUNCIL	7,264	1,667,496,873.77	8,091	1,105,949,559.00	8,288	1,116,322,882
914	MCHINJI DISTRICT COUNCIL	5,057	706,093,689.76	5,288	702,351,709.60	5,281	699,646,807
915	M'MBELWA DISTRICT COUNCIL	8,296	1,340,741,115.00	8,989	1,415,725,542.65	10,774	1,440,521,614
916	MULANJE DISTRICT COUNCIL	6,198	1,196,630,037.67	6,268	818,239,060.67	6,247	813,012,450
917	MWANZA DISTRICT COUNCIL	1,427	198,414,130.71	1,514	213,957,739.75	1,518	241,918,378
918	NENO DISTRICT COUNCIL	1,657	227,110,835.00	1,679	232,168,633.00	1,679	231,001,248
919	NKHATABAY DISTRICT COUNCIL	3,465	531,331,679.00	3,504	459,853,625.94	3,535	454,561,213
920	NKHOTAKOTA DISTRICT COUNCIL	3,490	593,562,930.15	3,620	533,332,987.15	3,615	531,182,370
921	NSANJE DISTRICT COUNCIL	4,100	427,862,543.00	4,132	459,017,958.44	4,227	502,359,587
922	NTCHEU DISTRICT COUNCIL	5,908	862,110,743.50	5,950	747,775,161.00	5,937	746,542,399
923	NTCHISI DISTRICT COUNCIL	2,810	493,827,820.50	2,823	430,132,408.50	2,816	427,917,588
924	PHALOMBE DISTRICT COUNCIL	4,216	592,531,369.00	4,246	508,574,859.00	4,249	523,603,710
925	RUMPHI DISTRICT COUNCIL	2,818	393,905,364.00	3,092	394,718,439.00	3,093	384,537,531
926	SALIMA DISTRICT COUNCIL	3,450	576,579,036.00	3,652	578,145,896.00	3,646	672,453,340
927	THYOLO DISTRICT COUNCIL	5,868	932,624,192.00	5,854	804,690,261.00	5,859	804,461,417
928	ZOMBA DISTRICT COUNCIL	5,991	960,978,476.00	6,279	1,004,528,848.00	6,274	1,176,428,187
	GRAND TOTAL	207,830	39,654,284,290	214,450	37,780,987,850	207,943	38,608,496,551