

2019-20 CONSOLIDATED COMMITMENT AND ARREARS REPORT FOR QUARTER I

Vote Code	Vote Description	Commitment			Overdue (>90 days)		
		Jul-19	Aug-19	Sept_19	Jul-19	Aug-19	Sep-19
100	Ministry of Defence						
101	Malawi Defence Force	46,534,142		214,807,175			
510	Anti Corruption Bureau	4,408,006		66,000,000	10,709,746		3,652,646
	Total	50,942,148	-	280,807,175	10,709,746	-	3,652,646

Vote Code	Vote Description	Jul-19	Aug-19	Sept_19	Jul-19	Aug-19	Sep-19
1	University of Malawi		613,936,364			2,341,124,176	
8	Small and Medium Enterprises Baord	9,669,038		7,019,577			
	of which Nurses & Midwife Council		14,054,454	10,564,149		53,721,331	53,851,210
12	Mzuzu University		1,237,165,683	1,341,178,374	320,286,700	200,286,700	196,326,700
13	National Council for Higher Education			85,759,000	97,859,000	97,859,000	
15	Kachere Rehabilitation Centre			11,650,174			
16	National Youth Council of Malawi	14,390,665		13,059,593			
19	Competition and Fair Trading Commission	11,509,572	7,630,322				
21	Lilongwe University of Agriculture & Natural Resources	178,809,628	89,404,814	178,809,628	1,333,165,347	1,424,593,531	1,335,844,027
23	Malawi Universities Development Program	4,086,471	599,742	595,898			
24	Malawi University of Science & Technology	50,427,390	61,742,499	243,757,426	400,000,000	150,948,094	
	Total	268,892,764	1,410,597,514	1,892,393,818	2,151,311,047	1,927,408,657	1,586,021,937
	Grand total	319,834,912	1,410,597,514	2,173,200,993	2,162,020,793	1,927,408,657	1,589,674,583