

Consolidated Revenue Returns

Vote Code	Vote Description	Revenue (in kwacha)									
		Apr, 2018	May, 2018	Jun, 2018	Jul, 2018	Aug, 2018	Sep, 2018	Oct, 2018	Nov, 2018	Dec, 2018	
271	Accountant General	11,822,290.67	19,864,950.60	19,269,949.10	12,363,347.82	10,345,913.55	10,651,547.00	13,039,487.23	12,862,375.87	8,653,972.53	
353	Administrator General										
190	Agriculture	7,701,750.20	13,743,527.39	6,398,503.99	2,810,379.10	4,493,627.10	6,096,813.25	11,063,730.65	9,908,181.48	996,530.80	
060	Audit										
400	Civil Aviation	197,797,316.64	469,517,618.11	376,393,020.28	305,291,857.21	392,607,433.65	396,800,830.05	327,336,283.92	561,604,810.36	606,222,677.04	
170	Civic Education, Culture and Community Development		626,000.00	474,600.00	372,100.00	1,431,750.00	170,000.00	1,175,000.00	2,016,550.00	1,263,000.00	
250	Education	27,245,178.00	40,892,630.00	43,674,443.47	34,042,220.96	13,673,250.00	16,350,329.52	11,387,700.00	3,635,880.10	3,297,450.00	
270	Finance	3,890,000.00			10,561,760.00		340,000.00		52,833,677.40	8,850,000.00	
190	Fisheries Department								910,000.00		
470	Forestry		36,000.00	3,400,000.00	3,400,000.00	50,000.00	80,000.00			448,750.00	
470	Geo Survey		119,000.00	161,750.00				150,304.91	2,074,000.00		
310	Health & Population	2,021,697.30	1,918,296.22	1,209,622.59	814,617.89	471,228.70	1,274,935.81	865,824.70	1,463,918.40	1,001,004.70	
343	Immigration	808,944,847.27	1,051,822,376.78	1,066,505,360.25	1,181,046,269.39	1,230,232,372.51	1,120,478,843.16	1,036,368,105.39	983,941,887.04	506,906,864.63	
330	Information	461,000.00	1,295,817.92	711,992.70	1,426,358.30	250,000.00	1,048,000.00	2,192,910.00	1,430,254.26	837,354.09	
070	Judiciary	27,237,760.00	3,825,000.00	6,489,500.00	5,972,420.00	5,616,300.00	6,568,700.00	6,338,300.00	6,942,500.00	6,661,973.10	
350	Justice										
370	Labour & Social Services	29,739,700.00	17,015,075.00	15,052,500.00	9,189,500.00	9,414,150.00	9,131,547.10	42,394,713.09	29,768,193.00	17,656,925.00	
130	Lands & Phy. Planning	51,773,697.86	20,555,541.30	61,700,460.99	31,353,733.58	61,545,955.79	62,090,778.62	6,996,012.66		10,000.00	
520	Legal Aid										
190	Marine	64,000.00	1,312,000.00	297,000.00	634,000.00	616,000.00	357,000.00	1,617,000.00	80,000.00		
470	Met. Services			35,500.00	1,260,000.00						
470	Mines	22,308,120.60	25,011,859.78	1,008,811.80	56,759,230.63	3,574,631.21	42,597,392.94	379,410.38	39,810,661.45	87,932,940.60	
080	National Assembly										
090	National Registration Bureau		635,500.00	9,533,009.00	14,469,500.00	29,903,500.00	13,338,700.00	24,301,495.60	10,490,800.00	7,685,000.00	
276	NSO	720,000.00									
099	ODPP	2,157,000.00	2,911,000.00	2,521,000.00	2,604,000.00	4,308,200.00	3,959,000.00	3,070,760.00	3,463,000.00	926,000.00	
341	Police	48,496,584.30	51,755,024.00	41,342,827.22	89,447,775.14	118,145,866.36	52,603,785.19	66,010,687.17	57,367,049.21	20,341,312.00	
342	Prisons	155,000.00	115,000.00	25,000.00			5,000.00	80,000.00			
400	Railway Services			487,591,662.00							
352	Registrar General	195,124,044.99	124,907,372.37	136,964,923.06	266,600,918.93	240,814,961.96	81,827,592.86	307,207,977.72	158,966,288.64	174,366,807.37	
390	Tourism & Parks	267,050.00	641,060.00	401,500.00		230,968.00			12,500.00	55,000.00	
390	Trade and Industry	4,734,000.00	1,773,800.00	527,400.00	90,753,000.00	38,629,900.00	12,585,200.00	14,565,600.00	9,415,600.00	9,393,000.00	
190	Water & Irrigation	106,900.00	3,289,002.00	3,350,072.16	4,421,208.59	3,371,716.78	4,906,819.60	31,535,502.23	3,914,954.45	5,008,750.00	
320	Women & Children				1,900,000.00						
370	Youth, Sports										
273	Malawi Revenue Authority	78,205,698,243.32	73,789,122,684.74	75,996,331,346.49	88,657,597,379.29	80,541,974,233.50	82,938,166,431.59	83,835,776,551.78	77,524,501,178.33	80,155,594,209.59	